



ANNUAL REPORT 2020-21



OUR VISION

A society based on legitimate rights, equity, justice, honesty, social sensitivity and a culture of service in which all are self-reliant.

Deepalaya's focus and sole reason for existence is the child, especially the girl child, street child and disabled child. The family of the child is the medium through which development takes place. Organisation and sensitisation of the community is the approach through which empowerment, capacity building and social transformation are attempted.

OUR MISSION

We at Deepalaya commit ourselves -

To identify and work along with the economically and socially deprived, the physically and mentally challenged - starting with children, so that they become educated, skilled and aware.

Enable them to be self-reliant and enjoy a healthy, dignified and sustainable quality of life

And to that end, act as a resource to and collaborate with other agencies - governmental or non-governmental, as well as suitably intervene in policy formulation.

OUR VALUES

★ Transparency

★ Accountability

★ Credibility

42 YEARS OF ENABLING SELF RELIANCE IN INDIA

ABBREVIATIONS

Deepalaya School Kalkaji Extension - DSKE

Deepalaya School Gusbethi - DSC

Non-Formal Education - NFE

Deepalaya Learning Centre Gole Kuan - DLCK

Deepalaya Learning Centre Sanjay Colony - DLCSC

Deepalaya Learning Centre Titron - DLCT

Northwest Delhi Project - NWP

Integrated Rural Community Health Centre - IRCHC

Social Entrepreneur - SE

Self Help Group - SHG

Remedial Education Centre - REC

Support to Training, Education and Development of Youth- STEADY

Early Childhood Care & Education - ECCE

Vocational Training Centre - VTC

Merit Cum Means Loan Scholarship - MCMLS

Internal Complaints Committee - ICC

National Institute of Open Schooling - NIOS

Deepalaya Vision Centre - DVC

IARI - Indian Agricultural Research Institute



TABLE OF CONTENTS

FOREWORD FROM THE CHIEF EXECUTIVE	01	VOCATIONAL TRAINING	10-11	AGRICULTURE & ENVIRONMENT	23
EDUCATION	02-04	PROJECT HOPE	11-12	CRM	23-24
INFRASTRUCTURAL DEVELOPMENT	04	SCHOLARSHIP	12-13	HR	25
GOVT. SCHOOL INTERVENTIONS	05	GENDER EQUALITY	14-15	CREDIBILITY & TRANSPARENCY	26
NON-FORMAL EDUCATION	06-07	PROJECT WEL NETRUTVA & CITIZEN JOURNALISM	16	CONSOLIDATED REPORT	27
TABLAB & COMMUNITY LIBRARY	07	HEALTHCARE	17-18	FINANCIAL SUMMARY	28-37
PROJECT RAINBOW	08	SAMBHAV PROJECT	19	IMPACT	38
READY TO SCHOOL	08	CHILDREN'S HOME	20	OUR SUPPORTERS	39
COMMUNITY LIBRARY	09	MISSION SALAMATI	21-22	DEEPALAYA CREDENTIALS	40

FOREWORD FROM THE CHIEF EXECUTIVE



The year gone by has been momentous in human history – a not so happy one for mankind. The rather relentless corona waves across the globe, their viciousness strengthened by new avatars have taken a heavy toll. Many families have lost near and dear ones. Children have been badly impacted by the pandemic, and as with all calamities it is the children who are the hardest hit. That calls on Deepalaya to strengthen its initiatives.

The rapid response of various countries through the development of diagnostics and vaccines marks new milestones in vaccinology and vaccine development. We are confident that the initiatives in India and elsewhere will finally rein in the pandemic. A massive effort was launched by Deepalaya to respond to the needs of displaced people through the supply of dry rations to 21,500 families. Today, the emphasis has shifted to health care through enhancement of hospital facilities and wider access to medicines. Deepalaya continues its sustained efforts towards providing education to the underprivileged, enhancing livelihood options, care of destitute children, and closely looking at how covid affected children can be given long term support especially for their psychosociological rehabilitation.

The work of Deepalaya is dependent on CSR funds and support from philanthropic organizations and individuals. The fall out due to the pandemic has significantly curtailed fund availability and that poses a great challenge to the mission of Deepalaya. I would wish for a greater

flexibility in the provisions of the CSR funds and its availability. This calls for a wider discussion that could ultimately strengthen our mission to reach the unreached.

Let me end this note expressing our immense gratitude to all those who shared our dream and supported us through their funds. Without them we would not have done what we have done. We look forward to continuing to work with them along with more donors. Diversification and donor designed programmes would be newer approaches to strengthening our efforts.

Dr. George John
Chief Executive
Deepalaya

EDUCATION

EDUCATION THEN, BEYOND ALL OTHER DEVICES OF HUMAN ORIGIN, IS THE GREAT EQUALIZER OF THE CONDITIONS OF MEN, THE BALANCE WHEEL OF THE SOCIAL MACHINERY ~ HORACE MANN

In a country like India which is perforated with inequalities be it social or economic, the road to development seems to be bumpy. 'Education For All' offers a solution which can help the people in leading a dignified life. Deepalaya has been following this mantra for the last 42 years.

However, the spread of Covid-19 pandemic increased our challenges manifold, especially when our country faces a huge digital divide as mentioned in Annual State of Education Report(ASER) 2021. The field studies conducted by Azim Premji University has been an eye-opener too. The students have unlearned what they were taught during the past few years.

Deepalaya has anticipated this crisis. In line with its vision, we ensured that our children continued to be educated through various means.

HOW TO TEACH DURING THE LOCKDOWN



PICK A WAY TO REACH STUDENTS

1. Use Whatsapp to send learning materials like YouTube video & worksheets to students.
2. Use Phone conference calls or WhatsApp audio calls to teach & answer questions.
3. Limit use of WhatsApp to minimize network issues; rely on phone conference calls.
4. Set up a toll free number for students to call.

INVOLVE PARENTS EARLY

1. Call parents to convince them of the benefit of learning during the lockdown.
2. Encourage parents to share WhatsApp with girls.



MAKE A TIME TABLE

1. Create a time table for phone conference calls depending on when the phone is available from parents.
2. Example, Monday to Friday, 11 am & 7 pm.

WORK TO BOOST ATTENDANCE

1. Make attendance of phone calls compulsory.
2. Associate attendance of phone calls with marks for CCE



PLAN FOR CLASS

1. Planning for phone calls is as essential as planning for an actual classroom.
2. Identify learning material like YouTube videos and worksheets for the topic you want to teach; send them on WhatsApp before you phone call.
3. Make sure the materials you are sending to students are easy enough for them to understand on their own.
4. Use lots of pictures and easy to understand words in your learning materials.
5. Make sure to keep your lessons short



PLAN FOR CLASS (CONTINUED)

6. Write a short paragraph with pictures on the topic you want to teach in your notebook; send students a picture of it on WhatsApp.
7. Record your lesson on WhatsApp audio. Send that to students along with pictures on the topic you want to teach before the phone call.
8. Create worksheets for students; send them to students on WhatsApp

HOW TO TEACH ON THE PHONE

1. Start with revision of topics you have already taught; teach new topics as a bonus once students are comfortable with learning on the phone.
2. Refer to the learning materials you previously sent on WhatsApp.
3. Appreciate students who are doing well.
4. Use phone calls as a conversation; invite student questions and discussion.
5. Identify student ambassadors who can help other students on the phone.
6. Correct student's mistakes on private WhatsApp message and not in public group.



AFTER THE CLASS

1. Make personal calls to students who are struggling.
2. Receive photo of homework from students on WhatsApp.

FINALLY, REMEMBER...

1. Teaching in this new way is hard.
2. It will take persistence from you, your students and parents.
3. Nothing is impossible; many teachers are already using phone and WhatsApp successfully.



FORMAL SCHOOL EDUCATION

DEEPALAYA SENIOR SECONDARY SCHOOL, KALKAJI EXTENSION

Deepalaya Senior Secondary Schools at Kalkaji Extension, Delhi and Gusbethi, Haryana have kept the spirit of education alive despite the pandemic. While the former provides education to children from the nearby slums, the latter caters to the rights of children from the Tauru block of Distt. Nuh, one of the aspirational districts of the country. Many of these students belong to families who have never stepped in a classroom.

Deepalaya Senior Secondary School, Kalkaji Extension is a CBSE-affiliated unaided minority school. This school is located in a place, which is colloquially called the transit camp. The students from various slums and resettlement colonies like Bhoomiheen camp, Navjeevan camp, Tughlakabad etc. are studying in the school. Most of the students are children of migrant workers from Uttar Pradesh, Haryana, Rajasthan, Bihar and other parts of India.

The school catered to the needs of 1693 students during the last year. Due to the pandemic, the classes were conducted online with the help of Google Meet. Our school achieved hundred percent success as all our students passed the secondary and senior secondary Board examinations during the last academic year.

Deepalaya Senior Secondary School is situated at Gusbethi village in Nuh district of Haryana. This region has been declared as one of the aspirational districts of the country by Niti Ayog. Established in 1998, Deepalaya School has been instrumental in bringing a positive change in the region in the last 23 years.

We had a student strength of 1274 during the last academic year studying from kindergarten to class XI. In a state like Haryana where female education is one of the lowest in the country, 529 of our students are girls. Unlike Delhi, students in Gusbethi did not have ready access to smartphones and internet. Deepalaya adopted a unique strategy of teaching the students in Mohalla classes till the time the Haryana government allowed us to open the schools. During the last quarter of the year, we resumed regular classes. Our school achieved hundred percent success as all our students passed the secondary Board examinations during the last academic year.



1,799

BOYS



1,168

GIRLS

2,967

STUDENTS

Pinki's faith restored in life



She was lost. And then, Deepalaya found her. Pinki's life is a story of faith restored. A study shows that every eight minute a child goes missing in India. Pinki was one of them. The government authorities tried to find her family but to no avail. They helped her in finding Deepalaya. She was brought to Deepalaya Children's Home (DCH) in 2016. She found a home, a family, and a school in Deepalaya. She is a good, and obedient child, who has been doing well in her studies. She is a good friend to other children in the children's home. She is also a good singer, but was always shy to sing in public.

During the year 2020-21, she participated in the District level singing competition held for school children. She won the competition and was selected for the State-level competition. She secured 3rd position in the competition and was honored on January 24th, National Girl Child Day 2021 at Panchkula. Pinki is a shining example of how if given a chance children can do wonders in life. Pinki wants to become a teacher in life after completing her education.



INFRASTRUCTURAL DEVELOPMENT PROJECT



Deepalaya School, Gusbethi is being expanded with generous support of our donors and Corporate partners like Oriflame India, Tech Mahindra and Stitching Didi'ism. This year, we started the construction of the first floor including the science labs. At present, electrification, plumbing and painting of the first floor is being done. Covid-19 and two lockdown phases have adversely affected the construction work to a large extent.

GOVERNMENT SCHOOL INTERVENTIONS

Deepalaya has been working closely with the Governments of Uttar Pradesh, Punjab and Delhi in the educational sector. Our quality enhancement programs of public schools in these regions involve increasing the number of enrollments in Government schools, improving the quality of education through remedial classes for weak students, improving the school infrastructure, life skill education for adolescents and training of Government School teachers. During the lockdown, we reached out to our students virtually to keep them engaged effectively.

Project PARIVARTAN

This Project has been improving the standard of learning of the students of four Government Schools in Mohali, Punjab through Remedial Education, Life Skill Education, Infrastructural Upgradation, Relief work and Digital assistance. Like other states, Punjab also closed its schools with the announcement of nation-wide lockdown. Our teachers did their best in reaching out to students through virtual sessions till the time schools reopened during the last quarter of the year.

Project STEADY

This unique project in Greater Noida reached out to 300 students during the first quarter of the year. The students were taught through virtual classes. However, the project faced a lot of challenges and financial constraints. We had to close the project.

PROJECT PARIVARTAN

Remedial Education
in **Three** Schools



95 Girls



52 Boys



Life Skills Sessions
to **366** Children



NON FORMAL EDUCATION



913
Enrolled
Boys



1,314
Enrolled
Girls

2,227
Enrolled
Students

6

The Indian constitution has made the right to education a fundamental right under article 21-A of the constitution following which Right to Education Act, 2009 was promulgated to ensure free and compulsory education to children from 6 to 14 years of age. But this is far from reality. Not all children in the country are privileged enough to go to schools. Many children are robbed of this 'fundamental' right due to superstitions, religious and social restrictions, financial issues, non-availability of schools and teachers, illiteracy of parents and guardians, child labor etc. Even with alluring incentives like mid-day meals, books, school uniforms, many do not form part of the formal education system.

Deepalaya Learning Centers aims to inculcate a spirit of learning in children. We identify children who are out of schools and enroll them in our bridge courses. Once they achieve certain learning outcomes, they are mainstreamed to Government schools.

Our Learning Centers ensure that these children continue to stay in schools by helping them with

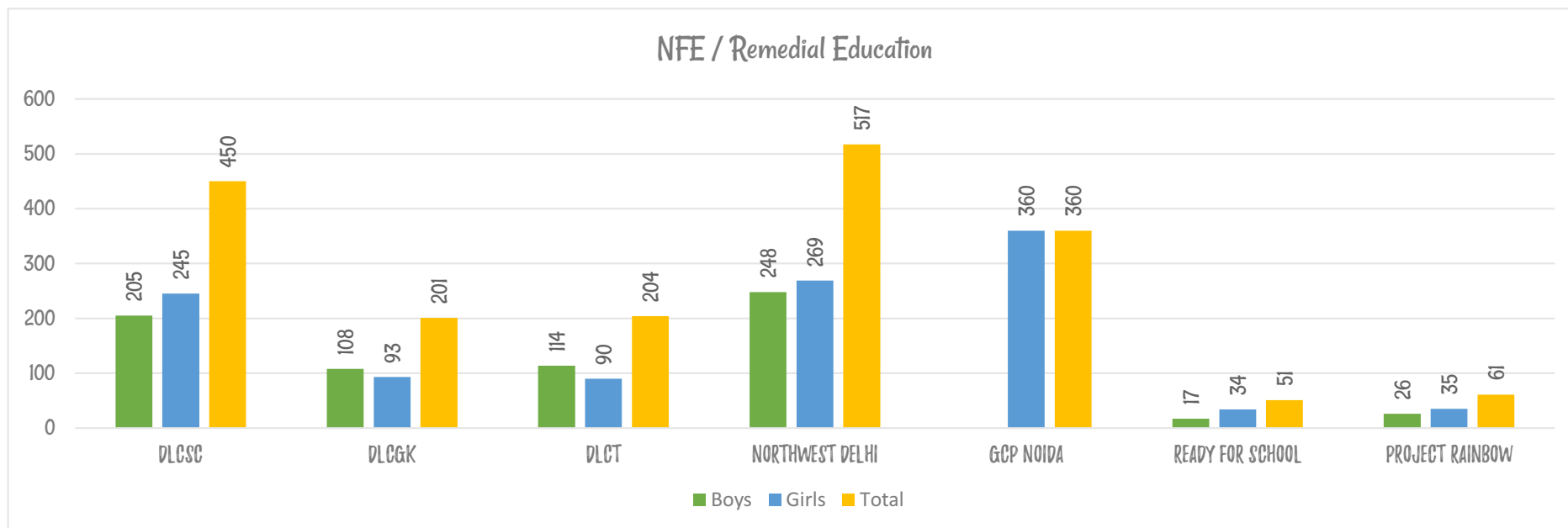
remedial lessons and regular follow ups. The pandemic, however, took away the safe zone of the learning centers as well. We had to innovate the project as children were not allowed to sit in the centers. This is how the scenario at our learning centers looked like the last academic year.

When Opportunity meets Excellence

Rohit (name changed) and his mother migrated to Delhi from Mathura after his father met with a major road accident, and was in hospital for a month. His mother was forced to work as a daily wage worker at factories to keep the family alive. Rohit has three siblings while his father drives an e- Rickshaw to make a living. The cost of living even in a slum is very high which forced his mother to continue working as the daily wage worker even after his father's recovery. As such no one is able to give necessary care and attention to his studies. That is where Deepalaya Learning Centre aids his dreams.

Rohit is a very bright and intelligent student and his favorite subject is Science. He is a regular visitor at our Community library. He is a multi talented boy who writes Poems. He participated in a Kavi Sammelan organised by Prayatna an NGO which gives free tuition to underprivileged students and helps them in preparing them for IIT entrance exams. He recited a self written poem. He has not only acquired a flair for reading poems by frequenting the library but now has started writing poems of his own. He also participated in a Facebook Live Poem recitation program by Kartab Theatre, a theatre group associated with Deepalaya and recited a poem written by renowned poet Ramdhari Singh Dinkar.

He participated in an online science exhibition organized by Butterflies, another NGO in Delhi, where they had to make science objects from waste materials. Rohit won second prize from 52 entries from various NGOs. He secured 86 per cent marks in Deepalaya's internal assessment. Rohit, wishes to pursue engineering after clearing his IIT Entrance Exam.



TABLAB PROMOTING DIGITAL EDUCATION

TABLAB, a joint initiative of Asian Paints, Deepalaya and our Tech-partner iDream Education aims at promoting digital education. This project is set up in (30) schools/centers in the states of Maharashtra, Andhra Pradesh, Telangana, Haryana and Uttar Pradesh. The project is exclusively designed to meet the educational needs of Government School students. The content is in tandem with the state board curriculum. The main feature of this project is an auto-charging trolley with 20 tablets to facilitate personalized digital learning with regional language content. This project has touched the lives of more than 6,500 students.



Just a month before the lockdown, Deepalaya entered into an agreement with a Japanese NGO for educating children from the slums of Noida, more particularly, Sector 16. Even before the project could start, the lockdown was announced. The Japanese NGO had identified a few children before collaborating with Deepalaya. We felt bad that we have some kids but we do not know their whereabouts. With great difficulty, we could somehow manage to get the contact details of the parents. This was the only way to reach out to them. However, it was certainly difficult to build a rapport with them as we had never met them before. Nevertheless, the Deepalaya team went ahead and thought of implementing the project virtually. The moment the government relaxed the restrictions, our team hit the ground. In a month or so, we were able to identify 60 students. In view of the fact that children could not visit the centers, our teachers visited their homes, twice/thrice a week. This helped the children in picking up things quickly. By the end of the year, all students had shown considerable improvement in their learning outcomes. It was certainly an achievement considering the tough circumstances we all faced to implement this project. The children were also given dry nutrition and stationery kits.

PROJECT RAINBOW A NEW BEGINNING



READY TO SCHOOL

A project to promote early childhood education

Like other projects, our flagship early childhood project in Noida — Ready to School too got affected because of Covid-19. The children, who had access to mid-day meals and a playful curriculum, could no longer visit the center. In the initial months, the instructors had to reach out to the parents. Gradually, the restrictions were lifted and they could conduct house visits. The mid-day meals were replaced with dry ration kits! We certainly missed our children, who made our center lively.



COMMUNITY LIBRARY



948

Female Library
Members



1,405

Male Library
Members

Children and adults staying in the slums can hardly imagine accessing books in a library. The government schools that they often study do not have libraries. With this in mind, Deepalaya established community libraries to develop a spirit of learning, reading, writing and thinking. We have a respectable collection of 20,000 to 25,000 Hindi and English books in two libraries at Sanjay Colony and Gole Kuan. The members can have access to these books free of cost. The library functions with the help of a librarian and student council.

The Reading Room in the libraries provide a unique space to the members so that they can study at peace. Almost all members stay in a 10 ft x 10 ft room in the slums. Poem recitation, Folktales, Reading fluency sessions, theatre workshops, Peer-to-Peer learning and Meri Pasand Section keep the members hooked to the library.

Due to the spread of Coronavirus, our libraries also went virtual. We conducted story-telling and read aloud sessions during the lockdown through Whatsapp calls and conference calls. Scanned books along with pre-recorded read-aloud sessions were shared with the members. However, the libraries were opened after the government relaxed

the restrictions imposed under the lockdown. Despite difficulties, our students participated in various activities, both virtually and also physically (when the lockdown was lifted)

Bhumi's tete-e-tete with books

A resident of Gole Kuan, Bhoomi's home is a stone's throw away from our community library. This made her one of the first kids to join the library as a member way back in February 2018 when the library had just started functioning. Today the library has a membership of 1144 members of which 95 to 120 attend every day. As she has been with the library through its entire journey, it becomes natural for her to give it back as much as she has learnt in the process.

Her family hails from Etawa district of Uttar Pradesh. Her father works in a private firm as a class four employee. She has three siblings and her

mother is a housewife. She says that she joined the library because of her interest in reading. For her, the library is much more than a stack of books. During the last three years she has read over 200 books.

She admits to have gained fluency in reading in both languages (Hindi and English) ever since she joined the library. The library has also allowed her to indulge in her hobbies of art and craft too. She has also availed of opportunities to participate in dance ,yoga and storytelling events.

Today she has evolved into a student council member and inducts new kids into the library , and conducts read aloud sessions , art and craft sessions for the newer members.

Bhoomi aspires to become an art and craft teacher when she grows up. She thinks that is one way in which she can contribute to society. She appreciates the contribution Deepalaya has made in running the library and in her personal growth and learning. She also wishes to stay associated with the library for the foreseeable future as long as she is in Delhi.

VOCATIONAL TRAINING

10

The government data suggests that unemployment has touched the highest rate over the last 45 years. This report was released a few months before the spread of Covid-19 in India. The lockdown imposed by the government exacerbated the situation. In view of this, skill development becomes all the more important. The year 2020 began with a lot of confusion. Yet Deepalaya was able to reinvent the project in view of the prevailing situation. Our instructors worked hard to digitalise the content. They prepared detailed videos which could be shared with the students over Whatsapp groups. Initially, it was a difficult task. Gradually, the students were trained on using platforms like Google meet and Zoom. We were able to retain all our students during the lockdown period despite several challenges.

As soon as the lockdown restrictions were lifted, we opened our centers. The advent of Covid-19 pointed out the importance of computer education. We were even able to reach out to people, who were finding it difficult to work from home. The project not only helped students but also employees from the government sector, who

had no access to their assistants, who used to type their letters.



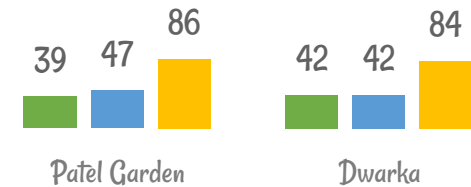
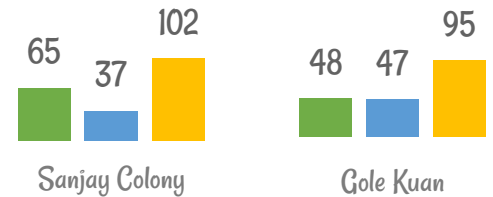
194
Male
Students



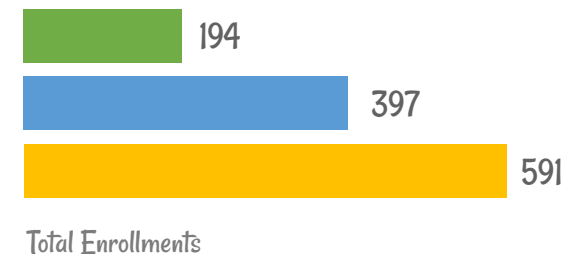
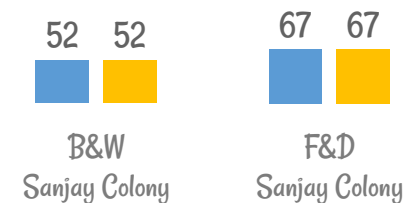
397
Female
Students

Enrolments in VTCs

■ No. of Males ■ No. of Females ■ Total



Project Hope



Priya; A journey of self-discovery and redemption

18-year-old Priya and her family of six members hail from Uttar Pradesh originally. Her father worked as a driver in Saudi Arabia. After working hard for hours together in harsh circumstances, he was not earning much to take care of his children. Even before the Covid-wave hit the country, Priya lost her mother. His father had to come back with no job. The family was going through a huge financial crunch when she joined Deepalaya's vocational training centre at Patel Garden, Dwarka. Her objective was to acquire skills for getting a decent job to support her family.

Priya picked up the data entry skills quickly. Deepalaya helped her in getting a job as a computer operator at a restaurant in Sector 7, Ramphal Chowk. Priya, who did not know what a computer is, now does billing and receives orders online. She earns Rs. 10,000 a month which helps her to take care of some of the financial requirements of her family. Despite getting a job her enthusiasm to learn is intact. She attends evening classes at our Vocational Training Center.

Not only this, she is currently pursuing B.Sc in Indira Gandhi National Open University

(IGNOU). She aspires to become a doctor in future. It is inspiring and heartwarming to see Priya enabling herself to be self reliant. At Deepalaya, Priya discovered herself and redeemed her life.



PROJECT HOPE



PROJECT HOPE

Deepalaya in collaboration with Amway India established project hope during January 2020 with an objective of providing livelihood opportunities to 200 girls and women in Delhi (Sanjay Colony & Janakpuri). These girls are being equipped with skills in Beauty & Wellness & Fashion Designing. Apart from this, they are attending workshops on nutrition & entrepreneurship as well. The awareness in nutrition will help in bringing a change in their lives and family members. By the end of March 2021, we had 224 students enrolled with us. Out of which 87 students appeared for examinations and passed out. The pandemic affected the project as we could not enroll the students in the beginning. We were able to achieve our target only towards the later half of the year when the government allowed the Vocational Centers to operate fully. The certification for this course is being done jointly by Deepalaya, Amway and Vishwa Yuvak Kendra so that the students are able to get a job in the market easily.

Some of the women started earning money even before they could complete their course. This shows the success of the project. Amway is also supporting a few women in establishing their micro-enterprises.

These skill development courses can increase their employability, job potential or enable them in establishing micro-enterprises. This training will improve their self-confidence and esteem and help them to drive to safer shores of life by finding new avenues. The project shall be able to bring about a huge change in the lives of women going forward.

Ritu's journey of empowerment

12



Twenty-three year old Ritu, belongs to Uttar Pradesh from where she came to Delhi after marriage. Her husband used to work in a small private farm at Sagarpur. She has two small children aged 4 years and 2 years. Ritu always wanted to learn Beauty culture and work. But her husband insisted on taking admission in fashion designing instead. He wanted her to stitch clothes from home and take care of family, children and an ailing father in law. She took admission in both the courses to please her husband and pursue her passion.

Initially everything was smooth. But during the lockdown, for the first three months her husband got 50 per cent salary and eventually lost his job. With every passing day survival became tough. Ritu and her husband both started looking for a job. But without much luck. Husband started doing petty jobs on a daily wage basis.

When our instructor was counseling the students about different job opportunities, Ritu was curious to know about Urban Company. So much so, she applied the very next day. She got an interview call from there and was finally selected. Ritu joined Urban Company from 1st March 2021. Now she can not only earn but also take care of her children and family. Something her husband always wanted as she has to work as per her wish without visiting a parlour regularly.

SCHOLARSHIP

Higher education is still a dream for the urban poor. Poverty is one of the major reasons why good students cannot study further. Deepalaya has encountered many such deserving students and believes that they should be given a chance through scholarships.

Deeplaya has been providing Scholarships to the needy and deserving students to pursue their higher education or Professional courses. Students of our children's home continue to get scholarships for their higher studies. Similarly, lesser privileged students who want to pursue professional courses like MBBS, B.Tech, B.Ed, B.Pharm, BBA, MBA and so on are provided Merit cum Means Loans scholarships.

Philanthropists like Mr. Jyoti Sagar have been supporting our students in their higher studies. Shinnyo En Japan provides Scholarships for nursing students who are beneficiaries of Deepalaya. This Scholarship association made an impact on the lives of 23 girls. Such associations have been beneficial to many young students.



Indira's resolve to succeed

Indira's father Nathuni Prasad moved to Delhi from Bihar in search of a job when he was around 18-19 years old. He got a job in a ceramic tiles factory in Okhla Phase 2, Delhi. Shortly, he married Ramdevi and started a family with two sons and a daughter, Indira.

Life changed for the worse when Nathuni started experiencing pain in his leg. The pain got severe and was diagnosed as a neurological disorder, requiring prolonged treatment. So much so that he lost his job. With three children to feed and a husband to look

after, Ramadevi had no other option but to start working as a domestic help. She sent two of her children Indira and her brother to Deepalaya School, Kalkaji Extension, while the third one to a government school.

Indira was a sincere and hardworking student and was equally good at studies and co-curricular activities. She always participated in dance, music, sports, theatre and drawing competitions conducted at the school and has won many prizes.

In view of the financial issues the family faced, Indira wanted to get to work at the earliest. After completing her schooling, Deepalaya helped her in enrolling for a One year ANM Nursing course from SOS Nursing College sponsored by Shinnyo-EN. In 2008, Indira completed and started working in Apollo hospital, New Delhi. Two years later, she got an opportunity to study in the USA for a one-year Diploma course under Community College Initiative Programme (CCIP) sponsored by the American Centre. Indira completed her Nursing Assistant and Phlebotomy course from Gadsden Alabama Community college.

In 2011, after returning from the USA she joined Apollo Hospital as a staff nurse. She started working as a medical officer in Apeejay Satya University in 2013. She took a six-month break to marry and later started working as a Counselor in

Health and Wellness Centre like VLCC, Kaya and many others.

During the Covid-19 lockdown in 2020, she also faced challenges in her career. Indira, who is now a mother of a lovely son Owasis, needed to advance her career. She is someone who has fought against all odds. She used this lockdown phase to emerge as a leader and an entrepreneur. With the help and support from her husband, she started her own enterprise, Kara skin and Hair clinic which is a wellness clinic. Her life journey from a beneficiary to an entrepreneur is inspiring.



GENDER EQUALITY

Self help groups are known to have elevated the status of women socially and economically. It is one of the most efficient tools for poverty alleviation and rural development. Microfinance and financial aid for micro enterprises have opened new avenues for financial independence. Awareness about their socio-economic rights and various training programs under SHGs is changing their lives for the better. Deepalaya has been working with Dewan Foundation, Mewat Development Agency and NABARD for the last 21 years in the urban slums and rural areas of Delhi, Haryana & Uttarakhand

14

Along with assistance to improve their livelihood, these women also get the benefits of many relevant and educative sessions like financial literacy, Family planning, book keeping etc. Our program has helped around 18000 women across three states in improving their living standards. Corona-virus gave them an opportunity to explore avenues like mask-making with the help of National Rural Livelihood Mission (NRLM) at a time when the country had a shortage of masks. Our women have also played a role in implementing Mission Salamati. They volunteered for identification of the neediest families and also distributed dry ration kits in the community.



Radha Devi's fight with poverty and illiteracy

Poverty was responsible for all the agony in her life. She did not have enough money to educate her children. 46-year-old Radha Devi and her family live in the Tauru village of Nuh District in a 30-yard house with six family members. Her husband earns only Rs. 3000 for doing a menial job in a shop. Despite the financial problems that the family faced, Radha Devi always wanted to educate her children. Thinking that it is easy to get a loan, she approached a bank to send her children to school.

During one such unsuccessful visit, Radha Devi met a Deepalaya social worker. Although the doors of the bank remain closed to her, a new door was opened that day. She visited Deepalaya center the very next day and was briefed about the Self help group formation. Deepalaya Himanshu Self Help Group of ten women was formed and a bank account was opened in Gurugram Gramin Bank at Tauru. Radha Devi was one among the ten women who decided to save Rs 100 every month.

In six months, she took a loan of Rs. 50,000 from Deepalaya and opened a tailoring centre at her home. She now earns Rs. 10,000 a month. She admitted two of her children for the Junior Basic Training course. Not only are the children successful teachers, the Self help group gave Radha Devi a new platform to change the financial situation of her family.



One Sheet Summary of Deepalaya SHG, Micro Finance Livelihood Programme

Sl. No	Particulars	Tauru	Pataudi	Almora	Farukh Nagar	Bawal	Sohna	Nuh	Delhi	Total
SHG FORMATION										-
1	Total SHGs formed	236	336	305	16	178	268	77	200	1,616
2	Total number of members	2,889	4,032	2,807	180	2,264	3,296	890	2,190	18,548
	a) Male	2	304	86	-	35	-	40	189	656
	b) Female	2,887	3,728	2,721	180	2,229	3,296	850	2,001	17,892
SHG SAVINGS										-
3	Savings made by all SHGs	-	-	-	-	-	-	-	172,600	172,600
4	Total savings made by all SHGs	18,938,000	32,828,600	29,453,415	185,100	15,094,500	19,394,200	7,975,900	17,338,000	141,207,715
5	Loans given out from SHG	-	-	-	-	-	-	-	327,500	327,500
6	Total amount of loans given out from SHG savings	48,016,800	80,346,200	92,708,317	65,000	23,909,165	25,889,980	12,715,340	24,873,435	308,524,237
7	Amount recovered by SHGs from its own loans	-	-	-	-	-	-	-	264,800	264,800
8	Total amount recovered by SHGs from its own loans	30,905,305	59,602,200	82,181,932	30,000	17,024,110	20,952,945	11,830,840	25,978,327	248,505,659
DEEPALAYA / DEEWAN MICRO FINANCE & LIVELIHOOD PROG							-	-	-	-
9	Total Loan disbursed from Deewan Foundation Grants	6,700,000	4,900,000	4,225,000		3,350,000	2,250,000	1,000,000	3,450,000	25,875,000
10	Total amount of loans disbursed by Deepalaya	37,650,000	45,850,000	20,780,000	-	19,550,000	10,400,000	10,750,000	15,815,000	160,795,000
11	Total Principal recovered from SHGs	593,700	-	-	-	261,500	-	-	32,000	855,200
12	Total Principal recovered from SHGs	35,764,350	44,637,200	20,524,300	-	18,467,243	9,398,100	9,926,500	14,303,353	153,021,046
13	Total Principal outstanding to Deepalaya	1,885,650	1,212,800	255,700	-	1,082,757	1,001,900	823,500	1,511,647	7,773,954
14	Total number of enterprises started with Deepalaya Funds	2,220	2,089	1,095		1,340	599	258	810	8,411
BANK LINKAGE FOR LIVELIHOOD PROG		-	-	-	-	-	-	-	-	-
15	Total amount of loans facilitated	20,810,000	27,135,000	6,220,600	-	350,000	12,288,000	2,611,000	18,390,000	87,804,600



PROJECT WEL NETRUTVA

Project WEL NETRUTAV: Gender-based discrimination is a by product of a patriarchal society. In view of this a new project in collaboration with Welspun Foundation was implemented during the month of January, 2021 in five villages of Sonapat district in Haryana. The state is known for its skewed sex-ratio. The project aims at building awareness on gender-based discrimination and the rights of both boys and girls. Apart from this, the project shall conduct age-appropriate life skills training so that adolescents, who face discrimination are able to raise their voice effectively without challenging the existing societal set-up. The life skill sessions will equip them with skills on decision-making during conflicting situations, negotiation with parents and other stakeholders, communication etc. The girls will also be trained on self-defense skills so that they can save themselves during untoward situations. During the year, 1630 beneficiaries were identified, who fall in the target group and will be eligible for receiving these sessions.

16

With an initiative aimed at training common citizens in the field of journalism, Deepalaya started a month-long online certificate course in Citizen Journalism in collaboration with McCandlish Phillips Journalism Institute at The King's College, New York, USA. The course had renowned journalists and educationists as the faculty members to equip people with skills focused on journalism. This unique course was introduced at a time when the pandemic hit the media industry badly. Be it the print or electronic media, the organisations had a focus more towards hiring freelance journalists rather than having full-time journalists on their roles. Not only this, the course played a vital role in making the common citizens vigilant watchdogs and gatekeepers to become the voice of the voiceless. The course was attended by 50 students from varied backgrounds including students, professionals, CEOs of non-governmental organisations, researchers and so on.



CITIZEN JOURNALISM

HEALTHCARE

The pandemic has taught us one lesson that health is wealth. Healthcare has always been our priority. However in a Covid-affected world, we know that a healthy lifestyle is not a luxury; it is fundamental to our survival. Deepalaya's community health activities were affected by the pandemic initially. In view of the fact that Covid-19 is a novel virus and not much was known about it, we collaborated with Noora healthcare for creating awareness amongst the staff and our beneficiaries. Close to 200 people underwent this virtual training with an objective of training the people in the community, parents etc. The information so gathered was shared with close to 40000 people through these trainers. We also distributed masks and hand sanitizers to the people to create awareness and to ensure that they stay protected from getting infected.

Once the lockdown was lifted, we continued our activities aimed towards benefiting children, women, youth and the elderly after following Covid protocols.



32,212

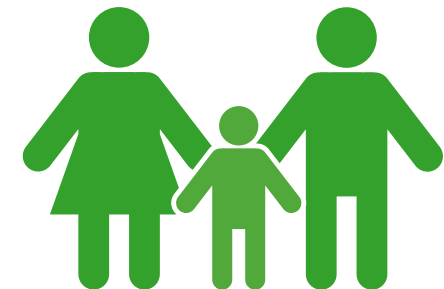
Healthcare Beneficiaries

VISION CENTRES

Deepalaya Vision Centers funded by Honda India Foundation & Vision For All aims at providing affordable eye care in collaboration with All India Institute of Medical Sciences (AIIMS) to the urban and rural poor. As of now, Deepalaya runs five vision centers in the states of Delhi and Haryana. Three of these centers are in Delhi and two are in Haryana. The team from AIIMS visit these centers on a weekly basis to conduct eye check-ups, provide medicines free of cost, prescribe spectacles, identify eligible cataract patients and help them in getting free surgeries at AIIMS. Deepalaya team provides spectacles at highly subsidised rates on fixed days at all the vision centers. Not only this, the team deployed at the vision centers also create awareness on glaucoma and other ailments affecting the eye, for which necessary referrals are provided within AIIMS. These vision centers also contribute to overall research conducted by AIIMS to eliminate blindness in the country.

GENERAL HEALTH

During the onslaught of the Coronavirus, Deepalaya contributed to the general health of our beneficiaries and the needy by providing dry ration kits and sanitization products. This helped them stay indoors with food to eat and stay healthy as most of them had lost their jobs. Immunisation drives were conducted at Sanjay Colony. Many virtual sessions on mental health and menstrual health were also conducted. Teachers were given special mental health sessions and they in turn helped the students even their parents cope up with the difficulties of lockdown. Regular counselling and therapy for children are conducted to cater to the emotional and psychological needs of the children





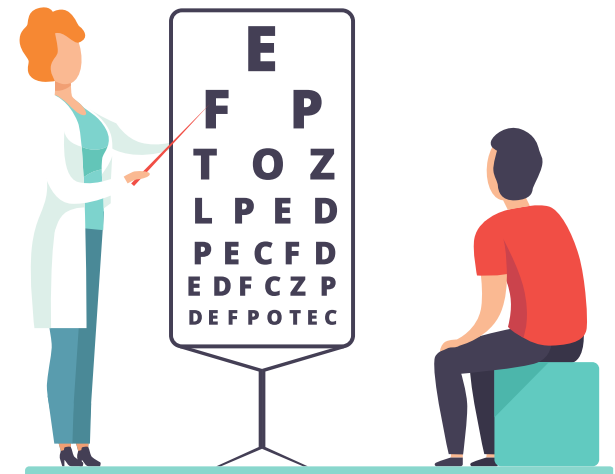
Sita Devi's world comes alive again

45-year-old Sita Devi, who hails from Bihar originally, lives in Najafgarh. A homemaker, she lives with her husband and sons' families. Her husband and elder son lost their jobs during the pandemic. Sita Devi started facing difficulties with vision a year ago. With no source of income, it was difficult for the family to get Sita Devi operated.

One of her friends informed Sita Devi about Deepalaya's vision Center at Patel Garden. Thursday OPD acted as a saviour for her. The doctor from AIIMS, New Delhi did a thorough check-up on her eyes, prescribed medicines and also suggested a cataract surgery.

Sita Devi continued her medications for a few days and her cataract surgery was conducted on 21st January 2021 at AIIMS. After the successful surgery of her left eye, she was operated again for her right eye. She has no words to thank Deepalaya as her operation will be done without any complications just like the first time.

Sita Devi is grateful to Deepalaya for all the assistance she was provided with. She knew she was in safe hands and was happy after the surgery. She believes that sharing is caring and promises to encourage other people around her to avail the benefits of the weekly eye camps at Deepalaya.



SAMBHAV PROJECT

We believe it is **POSSIBLE** for every differently abled child to excel in life when provided with special care, love and guidance. Our belief stays true to our project's name- **SAMBHAV**. The name acted as a guiding force even during the pandemic. When things looked impossible, we tried to find out a way of reaching out to our beneficiaries.

We currently have 113 disabled children who visit the centre and 29 home-based beneficiaries. The project mainly takes care of children with various disabilities like Intellectual Disability, Cerebral Palsy, Attention Deficit Hyperactivity Disorder, Down syndrome, Autism, Hearing and Speech Disability, Upper Motor Neuron Palsy, Hydrocephalus and other physical Impairments.

When we could not open our centre, we roped in parents to support the children. Fortunately, we had always involved the parents during project implementation as they spend maximum time with the parents at home. This came in handy during the lockdown period. Whatsapp became one of the ways to connect with the parents, train them on using worksheets and pre-recorded videos for ensuring that our children do not lose touch with what they already know. The project enabled parent-child participation in the learning process which aims to assist and enrich learning and teaching by making the process participatory and relevant. The virtual Prayer, yoga exercises, special Education & Therapy sessions helped the students during the pandemic.



49

Female Library
Members



93

Male Library
Members

Sambhav - transforming lives



"Hope lies in dreams, in imagination, and in the courage of those who dare to make dreams into reality." - Jonas Salk

Story of the nine-year-old Shivani shows the transformational impact of the Sambhav Project. In our society, a differently abled child, especially in poor families is mostly treated as a burden. Her father, a daily wage worker, strives hard to provide for his children. With an inconsistent income, the family could hardly afford proper care and treatment for Shivani. It was on 4th April, 2018, Shivani's parents came to know about Deepalaya's Sambhav project, where she was finally enrolled after consecutive counseling sessions. Before visiting Deepalaya, they had no idea that children with special needs can also progress in life.

Her life changed at Deepalaya where she got all necessary rehabilitation services (Pre-academics, academics, Speech and Language session). Eventually, she improved socially, academically, and emotionally. She was enrolled in a regular school. Currently, she is studying in Class 3 and Deepalaya continues to assist her in academics, communication skills and other rehabilitation needs.

CHILDREN'S HOME

20

Deepalaya Children's Home at Gusbethi is registered under Juvenile Justice (Care and Protection of Children Act). It was started in the year 2000 for providing a safe home to children in need of care and protection. The place is a home for 60 children currently of which 21 are girls. So far the project has impacted the lives of 1500+ children from varying backgrounds. These children were rescued from the streets, public places like railway stations, sabji mandis etc. Some of them were orphans, negative children of HIV positive parents, children of drug addicts and sex workers, children from broken and dysfunctional families. They are referred to Deepalaya by the Local-area Child Welfare Committee.

DCH provides a loving and supportive home environment for children and ensures that their basic educational, health, psychological and social needs are met. Not only this, they are provided with necessary tools, information and knowledge to lead rich and fulfilling lives once they graduate from the programme. We have separate homes for boys and girls at Gusbethi where they are prepared for the world through education, life skill

education and other co-curricular activities through a child friendly approach. We provide the highest quality of care to each child.

An Automotive engineer in the making

Ashish's life journey began in the slums of Tughlakabad, New Delhi. To lose both his parents very early in his life was devastating to a slum-dwelling child like him and his brother. It is not too difficult to imagine how and where life would have taken them after such a loss. Life in slums even with parents is miserable. Their fate would have been sealed. But for Deepalaya Children's Home they would have remained uneducated, jobless and homeless.

Ashish and his brother lived with their uncle at Bhalaswa JJ Colony after they lost their parents. But they were not taken care of properly. In 2005, Sahara, our partner NGO identified Ashish and his brother as children in need of care and protection. The boys were admitted to DCH immediately.



21
Girls



33
Boys

Ashish was a quiet child when he was brought in. He faced some difficulties to learn in his initial days. But, soon, with the help of his teachers he improved a lot. He secured more than first division in Class 10th and Class 12th Board Examinations. Deepalaya helped him in joining Government Polytechnic College, Manesar to pursue his Diploma in Mechanical Engineering. He is now a Line Leader at Continental Automotive Company.



MISSION SALAMATI

A noble initiative to save people from hunger and poverty



BENEFITED

21,500

FAMILIES WITH
DRY RATION KITS



BENEFITED

2,115

FAMILIES
FINANCIALLY

Disaster Management

With no experience in disaster management, Deepalaya team armoured itself to protect its beneficiaries and the communities we work from effects of Covid-19. The lockdown imposed by the Union government threw many out of the safety net. Millions of people lost their jobs, especially migrant workers and daily wage labourers, leaving them cash-strapped. Many of them had no access to food during the lockdown period. In fact, a study conducted by Azim Premji Philanthropy shows that 66 per cent of the respondents ate only once a day! Deepalaya stood up to its mission of serving the neediest and provided dry ration and sanitisation kits to 21,500 families and financial support of Rs.7000/- in Tier-I cities and Rs.5000/- in Tier-II cities to 2,115 families.

The initiative under the name of Mission Salamati was launched with the help of Australian High Commission, Give India, Zomato Feeding India, Fluor Daniel, Western Union and Amway.





Fire in the Slums of Sanjay Colony

As if the pandemic was not enough, people in Sanjay colony faced a huge crisis when 200 shanties were burnt by fire overnight. Deepalaya came to their rescue and supported 350 families with dry ration in collaboration with Amway and Fluor Daniel

The rebuilding phase – Mission Salamati

With the onset of the pandemic, many people, especially migrant workers and daily wage labourers, lost work. Even towards the end of the year, many were jobless and were finding it difficult to make ends meet. Deepalaya in collaboration with A&K Philanthropy designed a unique programme to help them in setting up their micro-enterprises. With the help of our field staff, we identified ten families, who wanted to set-up their businesses. They were provided with short-term training and given a small sum of money to purchase equipment, raw materials etc. to start their business.



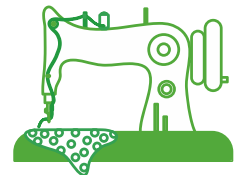
Mohit, the mask man

One of the worst things that happened to millions of people during this pandemic was joblessness. If there are stressful stories of loss, depression and even suicide, there are also many which tell how resilient one can be.

Just before the lockdown, Mohit Lal used to work on a daily wage basis and used to do plumbing jobs. Like many others, he also lost his job.

While we were supporting people financially and with dry ration, we found that Mohit has the capability of spinning the wheel to his favour. Our staff was thinking of a few livelihood options that people could choose during the lockdown.

Lo and behold, Mohit bought an old sewing machine. He was trained by another community member, who was making and supplying masks to Deepalaya for distribution along with ration kits.



Mohit soon learnt the trick and supplied the much-needed protection to thousands of families supported by Deepalaya. The organisation not only helped him financially but also gave the much-needed money for starting his business.

AGRICULTURE & ENVIRONMENT

The pandemic did not stop us from expanding our horizons. Every year, in the month of November, people staying in Delhi NCR face acute air pollution. Stubble burning by the farmers in the nearby states affects the quality of air. In view of this, Deepalaya and Fluor Daniel came together to implement a project in Sonapat, Panipat and Karnal districts of Haryana to educate the farmers on safer means of bio-waste decomposition. The project aims at building awareness amongst the farmers on a bio decomposer developed by IARI and also providing them equipment and machines for waste management.



CRM

COMMUNICATION & RESOURCE MOBILISATION DEPARTMENT

Communications and Resource Mobilization Department designs and develops strategies for marketing, communication and fundraising activities of Deepalaya. It also acts as the bridge between Deepalaya and its donors by regularly updating them about our activities and progress.

WAYS AND MEANS OF RAISING FUNDS

CHILD SPONSORSHIP

Child Sponsorship is a direct sponsorship method where the sponsor takes care of the education of a child. The sponsorship department shared the case studies of needy children with potential sponsors. Once the child is sponsored, the sponsor is kept informed about the academic progress and participation in extra-curricular activities. The department acts as a bridge between the child and

the sponsor. We ensure that this interaction is done in the most transparent manner while protecting the rights of the child. Even during the pandemic, with a crumbling economy We could support 472 children through sponsorship.

DONATIONS FROM SHOPS

They say, 'Little drops make the mighty ocean'. Small contributions add up to become big funds. Donation boxes at shops across Delhi help us with additional revenues. We have 500 donation boxes installed at shops, malls, clinics etc this year. We collected Rs. 3,85,522/- through donation boxes this year even though many of these places were shut during lockdown.

CORPORATE GRANTS AND FUNDING AGENCIES

Companies are mandated to spend 2% of their annual profits towards Corporate Social Responsibility according to Companies Act 2013. We have partnered with many renowned corporate companies and have benefited from their CSR goals over these years. In the 2020-21 financial year, we raised Rs. 6.28 crore through various CSR funds of companies.

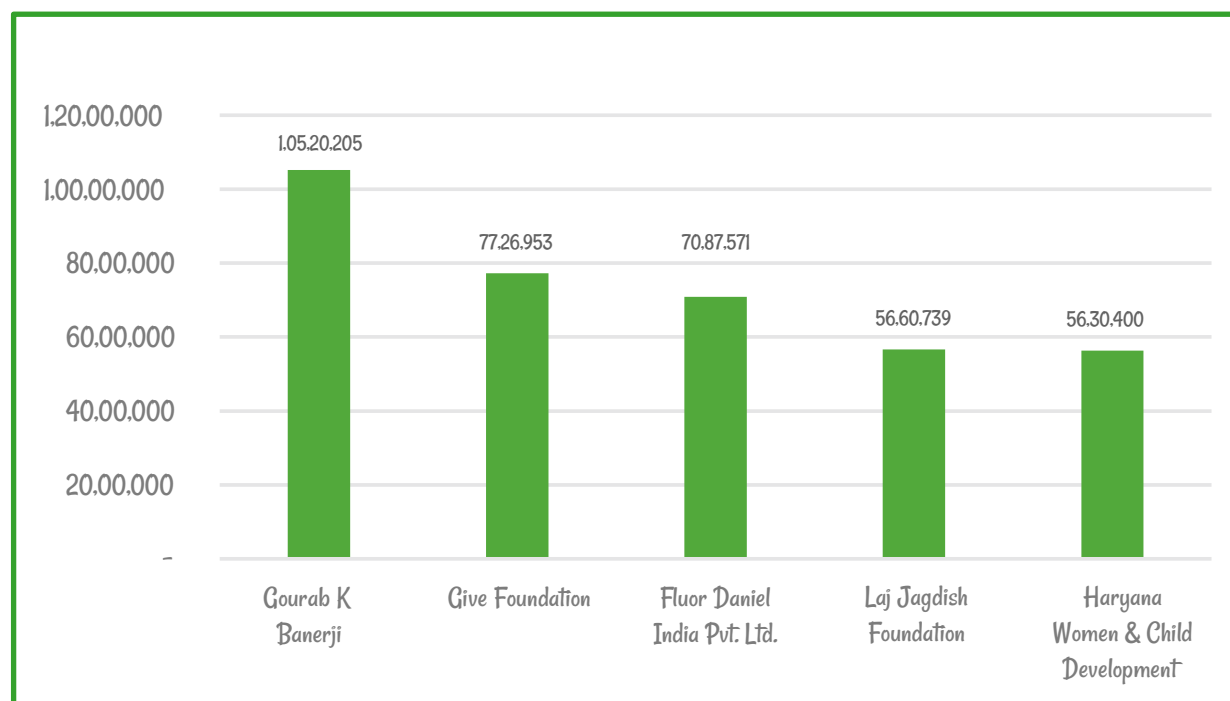
DIRECT MAILING INDIVIDUAL DONATIONS

We send mailers, newsletters, e-mailers, annual reports etc to our donors to encourage them to send individual donations. During the pandemic, we sent virtual emails and newsletters. We received Rs. 13,52,351/- through individual donation and Rs. 59,37,489/- through general donation this year.

FOREIGN FUNDING TO INDIAN FUNDING

Foreign Funding and Indian Funding in the current financial year was 84.1% and 15.9% respectively.

FIVE NOTABLE CONTRIBUTIONS



HUMAN RESOURCE

The Human resources department looks after the recruitment needs of the organization. We have a well-defined procedure of recruiting staff and ensuring that they are given necessary training and information once they join the organization. The HR department also ensures that the staff is kept motivated while working with Deepalaya. The year 2020-21 was a tough year. Yet, we tried to keep the staff engaged through virtual interactions. Their capacity was built through external agencies virtually. We also conducted many sessions on mental health. Almost all the employees were covered under health insurance or Employees State Insurance Scheme to ensure they had adequate insurance cover to take care of their emergency health needs.

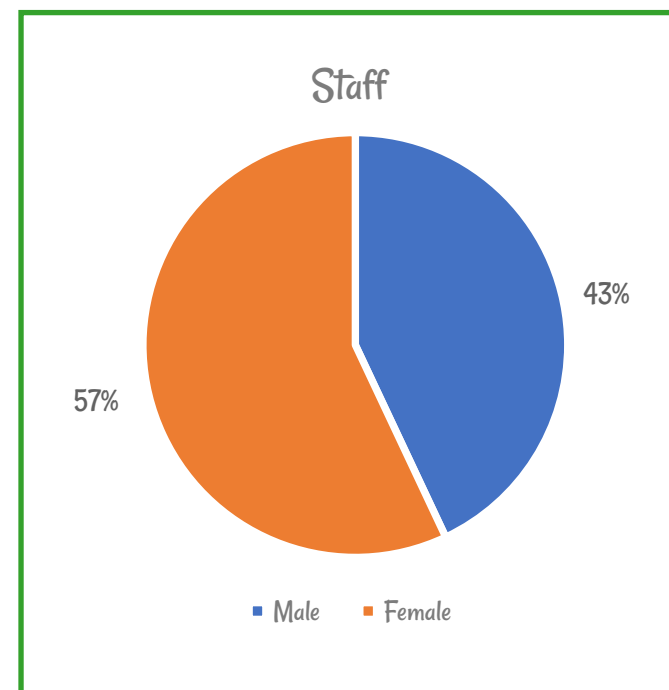
1.	Total Employees during the year	248
2.	New Joinee's - from 1st April 2020 to 31st March 2021	23
3.	Exit Employees - from 1st April 2020 to 31st March 2021	23

Highest Paid Employee
Executive Director, HRC.
Rs. 94,827/-

Lowest Paid Employee
Ready for School, Sector-66, Noida.
Rs.9,585/-

Salary slabs	Male staff			Female Staff			Grand Total
	Part Time	Full Time	Total	Part Time	Full Time	Total	
Less than 5000	1		1			0	1
5,001 - 10,000	11		11	16	2	18	29
10,001 - 25,000	2	54	56	11	62	73	129
25,001 - 50,000		28	29		39	39	68
50,001 - 1,00,000		10	10		11	11	21
Greater Than 1,00,000							0
Grand Total	15	92	107	27	114	141	248

DEEPALAYA EMPLOYEES SALARY BREAKDOWN



CREDIBILITY TRANSPARENCY

Details of International Travel made during the Financial Year 2020-21								NIL
Sl.No	Name	Designation	Place of Travel	Duration	No.of visits	No.of Person	Purpose	Amount(Rs.)
	Total							NIL
Details of National Travel made during the Financial Year 2020-21								NIL
A	GB/EC Members/ Chief Functionary							
Sl.No	Name	Designation	Place of Travel	Duration	No. of visits	No. of Person	Purpose	Amount(Rs.)
			Total					NIL
B	Staff							
1	Mr. Kuriyan Behanan	Manager HR & Admin.	Delhi -Chandigarh- Delhi	1 day	1	2	Meetings with Govt. Officials, WCD	4.907
2	Mr. C.P. Gupta	Junior Officer, Admin.	Delhi- Almora-Delhi	2 days	1	2	Project Visit	6.012
			Total					10.919
Grand Total								10.919

CONSOLIDATED REPORT

NAME	POSITION	NO. OF MEETINGS ATTENDED	REIMBURSEMENT REMUNERATION
<i>A. Executive Committee</i>			
1. Mr. Y. Chackochan	President	4	Nil
2. Mr. A.J. Philip	Secretary & C.E.	4	Rs. 6,51,386/-
3. Mr. Shaji P. John	Treasurer	4	Nil
4. Mr. TM Abraham	Member	4	Nil
5. Dr. Sakhi John	Member	4	Nil
6. Dr. (Mrs.) Annie Mathew	Member	4	Nil
7. Ms. Rajni Thomson	Member	4	Nil
8. Mr. Leena George	Member	4	Nil
9. Mr. Abraham P.C.	Member	4	Nil
10. Dr. George John	Member	4	Nil

No board member is remunerated



Vikas Arora & Company Chartered Accountants

INDEPENDENT AUDITORS' REPORT TO THE BOARD MEMBERS OF DEEPALAYA

[A Society registered under Society Registration Act, 1860]

Report on the financial statements

We have audited the accompanying financial statements of DEEPALAYA (herein after the Society) which comprise Balance Sheet as at March 31, 2021 and the Statement of Income and Expenditure Account for the year ended, and Funding Agency wise Receipt and Payment Account for the year ended on that date annexed and a summary of significant accounting policies and other explanatory information.

Management's responsibility for the financial statements

The Society Executive Committee Members are responsible with respect to preparation of these financial statements that give a true and fair view of the financial position, financial performance and cash flows of the Society in accordance with Society Registration Act, 1860 (the "Act"). This responsibility also includes maintenance of adequate accounting records in accordance with accounting principles generally accepted in India, for safeguarding the assets of the Society and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting principles; making judgments and estimates that are responsible and prudent; and design, implementation and maintenance of adequate internal controls, that were operating effectively for ensuring the accuracy and completeness of accounting records, relevant to the preparation and presentation of financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditor's responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We have taken into account the provision of the Act, the accounting and standards on auditing issued by the Institute of Chartered Accountants of India (ICAI). Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error in making those risk assessments, the auditor considers internal control relevant to the Society's preparation of financial statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on whether the society has in place adequate internal financial controls system over financial reporting and the operating effectiveness of such controls. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by the Society's management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the financial statements.

Opinion

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

- In the case of Balance Sheet of the state of affairs of the Society as at March 31, 2021.
- In the case of Income and Expenditure Account of the Excess of Income over Expenditure of the Society for the year ended on that date and
- In case of Receipt and Payment account of the Society for the year ended on that date.

for VIKAS ARORA & COMPANY,
Chartered Accountants



Vikas Arora
(VIKAS ARORA)
Proprietor
ICAI FRN: 029296N | M. No: 503948
UDIN: 21503948AAAAIB4228

Place : New Delhi
Date : 28th August, 2021

Office : 58, Ground Floor, Mausam Vihar, New Delhi-110051
Mob: 9818473797 | E-mail: vikasarora1976@gmail.com



Enabling Self Reliance

Deepalaya 2020-2021

SIGNIFICANT ACCOUNTING POLICIES:

(Followed in the financial statements for the year ended March 31, 2021)

- In conformity with its objects,
 - the Society has undertaken direct welfare projects
 - for imparting education by way of running schools for the under privileged
 - rehabilitation of street children to the main course of life,
 - attending to health and sanitation needs, skill development leading to income generation / enhancement and community organization,
 - cater to the need of differently abled children and mainstreaming them
 - provide gender equity and women development
 - for the benefit of the urban poor living in the slums, who form the back bone of the modern industrialization and commerce and the rural poor, who are the mainstay of agriculture and allied activities.
- The society provides services to the poor in support of these activities in active collaboration with locally formed informal groups among the community itself with a view to make them self-sustaining in these activities and provide financial support to revolve among themselves.
- All expenses incurred directly for such purpose either for the benefit of the individual beneficiaries or for the common use of the groups have been treated as Direct Project Expenditure and are so stated in the accounts.
- In respect of its activities on promotion of skill development, the Society has set up service cum training centers, whose expenditure are partly met by the Society.
 - Only direct expenses relating to the projects involving these training and welfare / assistance activities have been charged off (including capital assistance, sanitation improvement, skill training assistance etc.) and all other expenses have been absorbed in the core activities of the organization.
 - Many assets purchased, provided and other infrastructure created for the common welfare of the community in the areas where the Society has been working, though have been in the books of the Society, the physical usage and control of the same have been transferred to the community at large and managed through peer groups.
- All the grants / financial assistance received as well as paid are accounted for on cash basis, whether in capital or revenue nature, as revenue. Though this may be in contradiction to the terms of contract of certain donor agencies, this treatment is given to meet local tax law requirements. Ascertained incomes on investments are also recognized. Yet, fund-wise accounts are also maintained through an integrated accounting system. However, by way of abundant caution all known and ascertained liabilities are provided for.
- The expenditure on the projects taken up with the support of donor agencies is, as far as possible incurred according to the plans and the budgets agreed upon. However, deviations from agreed plans and budgets often occur at the time of the project execution depending upon various circumstances, such as location, awareness among the beneficiaries, local customs, availability of inputs, legal restriction etc. Such variations, monitored regularly, are generally intimated to the donor in advance.
- All investments are held at cost and are valued at market price or cost, whichever is lower, except long term investments made out of Corpus and other specified Funds. Any diminution in value in respect of all investments, other than long term investments (which are held to maturity or pre maturity withdrawals), are provided in the accounts, while appreciation accounted for when realized.
- Any income or grants generated, described as Community Contribution, out of the projects supported by foreign funding agencies is taken as Indian income and so accounted for.
- In respect of specific fund activities, such as sponsorship of specific children who are sponsored perpetually and administered by the Society, such sponsorship funds are taken to the corpus.

for DEEPALAYA

Place : New Delhi
Dated: August 28, 2021




Chiranjeev
President

Sanjeev
Secretary & Chief Executive

Arjun
Treasurer



Deepalaya 2020-2021

BALANCE SHEET AS ON MARCH 31,		2021	2020
Sch.		Amount in Rs.	
SOURCES OF FUNDS:			
Membership Fund		3,300	3,300
Corpus Fund	1	18,537,816	18,237,816
Fixed Assets Fund	2	181,476,911	185,270,925
Restricted Project Funds	3	44,479,785	28,581,191
TOTAL		244,497,812	232,093,233
APPLICATION OF FUNDS:			
Fixed Assets	4	192,669,805	192,527,588
Investments	5	2,965,758	3,981,581
CURRENT ASSETS, LOANS & ADVANCES:			
A. Current Assets	6	50,389,487	35,087,141
B. Loans and Advances Recoverable	7	10,617,429	11,337,343
		61,006,916	46,424,484
Less: Current Liabilities	8	17,144,667	10,840,420
Net Current Assets		48,862,249	35,584,064
TOTAL		244,497,812	232,093,233
Project-wise Income & Expenditure	11		
Receipt & Payments	12		
Agencywise Position of Funds	13		
Notes on Account	14		
As per our Report of even date for VIKAS ARORA & COMPANY (Chartered Accountants)		for DEEPA LAYA	
 (VIKAS ARORA) Proprietor (C.A. Firm Regn. No. 1205087 of New Delhi)		  President Secretary & Chief Executive Treasurer	
Place : New Delhi, Dated: August 28, 2021.			

As per our Report of even date
for **VEKAS ARORA & COMPANY**
Chartered Accountants

Vikas Arora
(VIKAS ARORA)
Proprietor
ICAI Reg. No. 110, 020007
16/10/2000



for DEEPALAYA


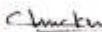


Chander
President
Arora
Secretary & Chief Executive
Arora
Treasurer

Place : New Delhi,
Dated : August 28, 2021.

Audited Financial Statement as on March 31, 2021



Deepalaya 2020-2021

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31,		2021	2020
		Amount in Rs.	
INCOME:			
Contributions / Grants Received		91,755,510	66,994,145
Income on Investments & Fixed Deposits		2,384,850	2,624,108
Other Income		47,803,863	62,809,586
		141,944,223	132,367,839
EXPENDITURE:			
DIRECT PROGRAMME COST			
Direct Project Expenditure		33,078,082	17,037,690
Exp. on running of Ramditi Deepalaya Centre		-	2,899,081
PROGRAMME SUPPORT COST			
Salaries, Wages and Other Benefits			
a. Direct Programme	62,939,709	74,652,101	
b. Fund Raising Programme	3,071,757	3,252,569	
c. Administration (incl. prog. & Prog. Management)	7,425,906	6,018,937	
d. Welfare Expenses	401,652	73,839,024	986,677
Professional Charges		960,159	846,870
Repair and Maintenance		6,404,770	8,097,944
Travelling and Conveyance		114,832	1,019,392
Books, Periodicals and Stationery		410,124	2,159,480
Vehicle Maintenance		1,373,664	2,793,406
Communication Cost		652,504	540,161
Rent (including Ground Rent), Rates & Taxes		1,169,426	1,939,555
Electricity and Water Charges		1,263,786	2,283,873
Audit Fees		180,000	212,400
Miscellaneous Expenses		954,673	874,639
NON CASH CHARGES			
In-recoverable Balances Written off		-	-
Depreciation		11,244,539	13,575,108
Excess of Income over Expenditure		10,298,630	(6,622,243)
		141,944,223	132,367,839
Transferred To:			
Specified Funds		2,127,948	
Restricted Fund (Agency Funds)		11,564,605	(5,759,656)
Asset Utilization Fund		142,216	4,424,739
Un-Restricted Project Fund		(3,936,230)	(5,287,326)
		10,298,630	(6,622,243)
As per our Record of every date for VEKAS ARORA & COMPANY (Chartered Accountants)		for DEEPALAYA	
 (VEKAS ARORA) Director ICAI (Firm Regn. No. 100047) NEW DELHI		 President  Secretary & Chief Executive  Treasurer	
Place: New Delhi.			
Dated: August 28, 2021.			

As per our Report of even date
for **VEKAS ARORA & COMPANY**
Chartered Accountants

Vikas Arora
(VIKAS ARORA)
Proprietor
ICAI Reg. No. 110, 020007
16/10/2000



for DEEPALAYA

Chander
President
Arora
Secretary & Chief Executive
Arora
Treasurer

Place : New Delhi,
Dated : August 28, 2021.

Audited Financial Statement as on March 31, 2021

Ensuring self reliance



Deepalaya 2020-2021

SCHEDULES TO BALANCE SHEET AS ON MARCH 31,		2021	2020
		Amount in Rs.	
MEMBERSHIP FUND		3,300	3,300
SCHEDULE 1: CORPUS FUND			
Opening Balance	18,237,816	18,111,816	
Additions during the year	300,000	126,000	18,237,816
	18,541,116		18,241,156
SCHEDULE 2: FIXED ASSETS FUNDS			
ASSETS UTILIZATION FUND			
Opening Balance	192,398,720	191,759,513	
Less: Fund corrected and trn. to Other Unrestricted		(3,785,532)	
Addn. during the year	142,215	4,424,739	192,398,720
OTHER UNRESTRICTED FUNDS			
Opening Balance	(7,127,795)	(5,626,000)	
Less: Fund corrected and trn. from Assets Utilization		3,785,530	
Addn. during the year	(3,936,230)	(5,287,126)	(7,127,795)
	181,476,911		185,270,925
SCHEDULE 3: RESTRICTED FUNDS			
DEVELOPMENT FUND			
Opening Balance	10,651,853	5,249,459	
Asset created	9,863,968	9,704,617	
Addition during the year	2,127,946	5,561,685	20,515,761
REVOLVING FUNDS			
a) Livelihood Promotion			
Opening Balance	16,807,626	13,563,186	
Addn. during the year	877,200	4,844,440	
Less: Utilised during the year	17,684,826	18,207,626	
	-	1,400,000	16,807,626
SPECIFIC FUND			
a) Leave Encashment	2,809,394	2,809,394	2,285,479
b) Gratuity Fund	8,938,974	8,938,974	8,534,138
AGENCY'S PROJECT FUND			
Opening Balance	(19,561,812)	(13,802,156)	
Addn. during the year	11,964,695	(7,597,117)	(19,561,812)
	44,479,785		28,581,191



As per our report of even date:
For VIKAS ARORA & COMPANY
Chartered Accountants
Vikas Arora
(VIKAS ARORA)
Proprietor
ICAI Firm Regn No: 523290V
IN No: 523949

President

For DEEPALAYA

Secretary & Chief Executive

Treasurer

Place: New Delhi
Dated: August 28, 2021



SCHEDULES TO BALANCE SHEET AS ON March 31, 2021

SCHEDULE : 4 FIXED ASSETS

Sl. No.	Particulars	GROSS BLOCK				DEPRECIATION				NET BLOCK	
		Op. Balance as at 01-04-2020	Additions during the year	Adjustments/ Deletions	Total as at 31-03-2021	Up to 31-03-2020	For the Year	Adjustments/ Deletions	Up to 31-03-2021	W.D.V as at 31-03-2021	W.D.V as at 31-03-2020
1	LAND	35,539,610	-	-	35,539,610	-	-	-	-	35,539,610	35,539,610
2	BUILDING	139,827,798	-	-	139,827,798	18,271,424	6,994,079	-	25,265,503	114,562,295	121,556,374
3	FURNITURE & FIXTURE	15,326,276	504,450	47,545	15,878,271	11,550,205	944,017	32,853	12,527,076	3,351,195	3,776,071
4	ELECTRICAL FITTING & EQUIPMENT	9,281,630	334,222	3,450	9,619,302	6,794,971	540,051	3,450	7,338,473	2,280,829	2,486,659
5	COMPUTERS & OFFICE EQUIPMENT	16,815,032	235,100	1,386,099	18,436,231	15,464,094	548,674	1,353,453	17,366,219	1,070,012	1,350,939
6	VEHICLES	13,552,577	-	2,557,506	10,995,071	9,469,092	1,159,411	2,170,845	8,457,658	2,537,413	4,083,485
7	PROG. & TRAINING EQUIPMENT	12,303,706	131,169	181,163	12,616,038	9,589,243	593,696	163,008	10,345,945	2,270,092	2,714,465
8	COMMUNITY ASSETS & SOLAR POWER	5,436,954	12,075	-	5,449,029	4,287,515	464,611	-	4,752,126	696,903	1,149,439
9	BUILDING UNDER CONSTRUCTION	19,870,549	10,490,907	-	30,361,456	-	-	-	-	30,361,456	19,870,549
	TOTAL	267,954,133	11,707,923	4,175,763	278,722,806	75,426,543	11,244,539	3,723,609	86,053,001	192,669,805	192,527,589
	<i>Previous year</i>	<i>250,977,708</i>	<i>18,128,711</i>	<i>1,152,287</i>	<i>267,954,133</i>	<i>62,874,843</i>	<i>13,575,116</i>	<i>1,023,418</i>	<i>75,426,543</i>	<i>192,527,589</i>	<i>188,102,865</i>

As per our Report of even date for
for **VIKAS ARORA & Co.,**
(Chartered Accountants)

Vikas Arora
(VIKAS ARORA)
Proprietor
ICAI Firm Regn. No. 020298/N
M No. 301948



for DEEPALAYA

Chunika
President

Secretary
Secretary & Chief Executive

Treasurer
Treasurer

Place : New Delhi,
Dated : August 28, 2021

Enabling Self Reliance		Deepalaya 2020-2021
SCHEDULES TO BALANCE SHEET AS ON MARCH 31,	2,021	2,020
		Amount in Rs.
SCHEDULE 5: INVESTMENTS		
Mutual Fund:		
Franklin India Corporate Bond	2,965,758	3,981,581
	2,965,758	3,981,581
SCHEDULE 6: CURRENT ASSETS		
Cash in hand	58,003	118,203
Cheques in Hand	496,900	63,725
Bank Balances :		
Savings Account	17,055,898	5,748,977
Fixed Deposits (including interest accrued)	32,778,686	49,834,584
Stock of materials	-	-
	50,389,487	35,087,141
SCHEDULE 7: LOANS AND ADVANCES		
ADVANCE RECOVERABLE (To cash / in kind or for value to be received)		
(a) Security Deposits	282,371	301,871
(b) Advances Recoverable	1,396,084	2,501,334
(c) LIC Gratuity	8,938,974	8,534,138
	10,617,429	11,337,343
SCHEDULE 8: CURRENT LIABILITIES		
Sundry Creditors	6,026,213	6,998,753
Expenses Payable	3,531,794	1,797,594
Other Liabilities	2,586,660	2,044,074
	12,144,667	10,840,421
As per our Report of even date, for VIKAS ARORA & COMPANY (Chartered Accountants)		for DEEPALAYA
 (VIKAS ARORA) Proprietor ICAI Firm Regn. No. 0200890 IN 52, 303940	 President	 Secretary & Chief Executive
Place : New Delhi, Dated: August 26, 2021		

Audited Financial Statement as on March 31, 2021

Enabling Self Reliance		Deepalaya 2020-2021
SCHEDULES TO INCOME & EXPENDITURE A/C AS ON MARCH 31,	2021	2020
SCH. 9: CONTRIBUTION/GRANTS RECEIVED		Amount in Rs.
A. FOREIGN CONTRIBUTION		
Give Foundation	11,009,020	957,254
Vision For All	4,173,660	-
Stitching DODIem	3,501,823	6,740,896
Australian High Commission	1,760,000	-
Public Donations and Gifts	937,588	1,598,232
A & K	321,576	-
Aid for Child Trust	269,301	-
Deepalaya Foundation Inc.	109,545	-
Charity Aid Foundation	66,147	1,186,500
AT & T Communications	-	4,689,500
CDT Charitable Corporation	-	444,233
Shinnayo Japan	-	773,600
	22,146,692	16,790,215
B. INDIAN CONTRIBUTION		
Gourab Senary	10,520,205	3,300,000
Give Foundation	7,726,953	1,068,394
Flour Daniel India P. Ltd.	7,087,571	225,600
Uaj Jagdish Foundation	5,660,739	6,053,684
Women & Child Department, Haryana	5,630,400	295,493
Hondai India Foundation	3,070,753	3,101,441
Oriflame India Pvt Ltd	3,000,000	5,010,000
Western Union Services India P. Ltd.	2,746,900	1,065,000
ICRA Limited	2,625,447	2,467,000
Insuljar Power Limited	2,307,858	-
Esail Foundation	2,139,083	2,628,160
Tech Mahindra Foundation	2,000,000	2,000,000
Alton Nobel	1,330,647	2,248,480
Amway India Enterprises Pvt. Ltd.	1,177,200	1,250,000
Mentographics India P.Ltd.	1,144,800	1,280,000
J. Sagar Associates	605,039	461,160
Care Today Fund	588,500	-
KBS Partners	456,000	-
Dehi Duty Free (GMR Group)	436,660	337,210
Zest Logistics	351,537	-
MAHAR	100,000	374,600
Charity Aid Foundation	54,920	56,520
CBSE	38,500	194,200
National Institute for Open Schooling	25,315	112,941
Asian Paints Ltd.	-	6,995,852
Abercrombie & Kent India P Ltd	-	590,800
Adroit Financial Services P.Ltd.	-	1,104,000
Idemia Syscom India P.Ltd.	-	285,000
Mahindra Education Trust	-	-
Relaxo Foundation	-	296,268
Public Donations and Gifts	8,777,823	7,382,327
	69,606,850	50,143,936
GRAND TOTAL	91,793,510	66,934,145
SCHEDULE 10: OTHER INCOME		
Community Contributions	43,156,310	55,120,973
Sundry Receipts	4,647,553	7,888,614
TOTAL	47,803,863	62,809,596
As per our Report of even date, for VIKAS ARORA & COMPANY (Chartered Accountants)		for DEEPALAYA
 (VIKAS ARORA) Proprietor ICAI Firm Regn. No. 0200890	 President	 Secretary & Chief Executive
Place : New Delhi, Dated: August 28, 2021		



Deepalaya 2020-2021

Sch 11. PROJECT-WISE INCOME & EXPENDITURE ANALYSIS FOR THE YEAR ENDED ON MARCH 31,

	2021		2020	
	Amount in Rs.		Amount in Rs.	
INCOME:				
Education	87,714,537	61.66	106,231,456	80.18
Gender Equity	421,576	0.30	1,019,600	0.77
Community Health	7,244,413	5.09	4,326,441	3.27
Differently Abled	6,030,714	4.24	6,453,684	4.87
Institutional Care	6,783,939	4.77	2,001,493	1.51
Other Programme includes Covid Relief	24,052,083	16.91	2,535,619	1.91
Fund Raising	3,394,456	2.39	3,655,979	2.76
Human Resource Development	326,310	0.23	353,702	0.27
Administration	6,276,194	4.41	5,915,865	4.47
TOTAL	142,244,222	100.00	132,493,839	100.00
CORE PROJECT EXPENDITURE				
Education	81,415,323	57.24	107,408,130	81.07
Gender Equity	130,432	0.09	2,676,543	2.02
Community Health	7,467,473	5.25	8,147,441	6.15
Differently Abled	5,571,756	3.92	7,237,235	5.46
Institutional Care	4,655,522	3.27	5,348,072	4.04
Other Programme includes Covid Relief	22,854,366	16.07	2,594,170	1.96
Fund Raising	3,401,974	2.39	3,721,469	2.81
Human Resource (Staff Trng. & Development)	328,614	0.23	364,404	0.28
Administration	125,825,460	88.46	137,497,463	103.78
	6,283,517	4.42	5,917,353	4.47
	132,108,977	92.87	143,414,816	108.24
Balance C/F...	10,135,246	7.13	(10,920,977)	(8.24)
TOTAL	142,244,222	100.00	132,493,839	100.00

As per our Report of even date
for **VIKAS ARORA & COMPANY**
(Chartered Accountants)

Vikas Arora
(VIKAS ARORA)
Proprietor
ICAI Firm Regn. No. 829288N
M No. 303946



for DEEPALAYA

Chunika President
Secretary & Chief Executive
Treasurer

Place : New Delhi,
Dated : August 28, 2021

Audited Financial Statement as on March 31, 2021



Deepalaya 2020-2021

SCHEDULE 12. RECEIPTS & PAYMENT A/C FOR THE YEAR ENDED MARCH 31, 2021

RECEIPTS	Amount in Rs.	PAYMENTS	Amount in Rs.
1 Opening Balances:-			
[a] Bank	5,748,977	1 Addition of Fixed Assets	11,707,923
[b] Cash	118,203	2 Increase in Loans & Advances	(719,914)
[c] Cheques in Hand	63,725	3 Expenditure	119,457,963
[d] Fixed Deposits	29,156,236	4 Payments from Revolving Fund	-
[e] Investments	3,981,581		
2 Receipts in Revolving Funds	877,200		
3 Increase in Current Liabilities	1,304,246		
Income:		5 Closing Balances:-	
4 [a] Donations	9,715,411	[a] Bank	17,055,898
[b] Grants Received	82,040,099	[b] Cash	58,003
[c] Corpus & Specified Fund	300,000	[c] Cheques in Hand	496,900
[d] School Fee & Community Contribution	43,156,310	[d] Fixed Deposits	32,778,686
[e] Interest/Accrued interest	2,384,850	[e] Investments	2,965,758
[f] Miscellaneous	4,954,379		
TOTAL	183,801,217	TOTAL	183,801,217

As per our Report of even date
for **VIKAS ARORA & COMPANY**
(Chartered Accountants)

Vikas Arora
(VIKAS ARORA)
Proprietor
ICAI Firm Regn. No. 029288N
M No. 303946



for DEEPALAYA

Chunika President
Secretary & Chief Executive
Treasurer

Place : New Delhi,
Dated : August 28, 2021

Audited Financial Statement as on March 31, 2021



Deepalaya 2020-2021

Enabling Self Reliance

SCHEDULE 13 (A) AGENCYWISE FUND BALANCES (FOREIGN) AS ON MARCH 31, 2021

	Opening Balance as at 01-04-20	RECEIPTS			RECURRING EXPENSES				Non- Recurring Expenses	Total payments	For the year	Closing Balance as on 31-03-2021
		Contribution	Other Income/ Interest	Total	Direct Programme Expenses	Programme Salaries & Professional Payments	Programme Support cost and Prog. Management	Total				
A&K Foundation	-	321,576	-	321,576	150,000	45,000	-	195,000	-	195,000	126,576	126,576
Charities Aid Foundation	(273,168)	66,147	-	66,147	-	-	-	-	-	-	66,147	(207,021)
Cot Fund	444,233	-	-	-	43,960	335,940	64,279	444,179	-	444,179	(444,179)	54
Give Foundation	259,987	11,009,021	-	11,009,021	10,761,879	170,730	6,541	10,939,150	-	10,939,150	69,871	329,858
Stitching DIDI'sm	50,515	3,501,823	-	3,501,823	144,089	2,321,983	41,224	2,507,296	-	2,507,296	994,527	1,045,042
Shinnayo, Japan	1,038,179	-	-	-	859,577	60,000	-	919,577	-	919,577	(919,577)	118,602
Vision for All	(457,836)	4,173,660	-	4,173,660	2,724,784	797,966	321,483	3,844,233	-	3,844,233	329,427	(128,409)
Aid for Child Trust	-	269,301	-	269,301	1,300	427,601	92,854	521,755	-	521,755	(252,454)	(252,454)
Australian High Commission	-	1,760,000	-	1,760,000	1,718,135	41,865	-	1,760,000	-	1,760,000	-	-
Deepalaya Corpus Fund	9,736,585	-	-	-	-	-	-	-	-	-	-	9,736,585
Deepalaya Non Corpus	3,034,829	1,047,133	841,206	1,888,339	43,140	1,136,136	81,090	1,260,366	297,000	1,557,366	330,973	3,365,802
TOTAL (Foreign)	13,833,324	22,148,661	841,206	22,989,867	16,446,864	5,337,221	607,471	22,391,556	297,000	22,688,556	301,311	14,134,635

As per our Report of even date,
for **VIKAS ARORA & COMPANY**
Chartered Accountants

Vikas Arora
(VIKAS ARORA)
Proprietor

ICAI firm Regn. No. 029296N
M No. 503948



for **DEEPALAYA**

Chinmay

President

Deepalaya

Secretary & Chief Executive

Deepalaya

Treasurer

Place : New Delhi,
Dated: August 28, 2021



Deepalaya 2020-2021

Enabling Self Reliance

SCHEDULE 13(B) AGENCYWISE FUND BALANCES (INDIAN) AS ON MARCH 31, 2021

Funding Agency	Opening Balance at 01-04-2020	RECEIPTS			RECURRING EXPENSES				Non-Recurring Expenses	Total payments	For the year	Closing Balance as on 31-03-2021
		Contribution	Other Income/ Interest	Total	Direct Programme Expenses	Programme Salaries & Professional Payments	Programme Support cost and Prog. Management	Total				
Amway India Enterprises Pvt. Ltd.	548,679	1,177,200	-	1,177,200	438,535	988,468	299,356	1,726,359	19,325	1,745,684	(568,484)	(19,805)
Alko Nobel	(329,174)	1,330,647	-	1,330,647	54,112	1,141,674	59,048	1,254,834	-	1,254,834	75,813	(253,361)
Asian Paints	1,611,300	-	-	-	451,328	779,222	204,750	1,435,300	176,000	1,611,300	(1,611,300)	-
Care Today Fund	-	588,500	-	588,500	550,681	19,904	17,915	588,500	-	588,500	-	-
Charity Aid Foundation	(407,276)	54,920	-	54,920	-	-	-	-	-	-	54,920	(352,356)
Delhi Duty Free (GMR Group)	-	436,660	-	436,660	-	216,660	-	216,660	-	216,660	220,000	220,000
Essel Foundation	(80)	2,139,083	-	2,139,083	24,000	1,843,274	271,810	2,139,084	-	2,139,084	(1)	(81)
Flour	(32,414)	7,087,571	-	7,087,571	6,061,124	54,233	178,215	6,293,572	-	6,293,572	793,999	761,585
Give Foundation	(105,655)	7,726,953	-	7,726,953	2,873,539	2,417,975	159,410	5,450,924	-	5,450,924	2,276,029	2,170,374
Gourab Banerji	(1,297,790)	10,520,205	-	10,520,205	32,161	2,726,192	920,738	3,679,091	2,534,649	6,213,740	4,306,465	3,008,675
Honda Motorcycle and Scooter	-	3,070,753	-	3,070,753	1,735,428	258,222	367,217	2,360,867	-	2,360,867	709,886	709,886
ICRA Limited	(23)	2,625,447	-	2,625,447	83,663	2,145,667	394,869	2,624,199	1,250	2,625,449	(2)	(25)
Jhajar Power Limited	-	2,307,858	-	2,307,858	-	8,000	16,520	24,520	-	24,520	2,283,338	2,283,338
J. Sagar Associates	(11,610)	400,000	-	400,000	278,129	-	475	278,604	-	278,604	121,396	109,786
K&S Partners	-	456,000	-	456,000	210,000	-	-	210,000	-	210,000	246,000	246,000
Laj Jagdish Foundation	(1,149,455)	5,660,739	-	5,660,739	108,363	3,085,789	2,306,322	5,500,474	-	5,500,474	160,265	(989,190)
Mentorgraphics	(304,150)	1,144,800	-	1,144,800	3,200	1,052,827	88,784	1,144,811	-	1,144,811	(11)	(304,161)
National Institute of Open Schooling	70,731	25,315	-	25,315	-	-	397	397	-	397	24,918	95,649
NABARD	84,763	100,000	-	100,000	630	183,923	210	184,763	-	184,763	(84,763)	-
Oriflame India	-	3,000,000	-	3,000,000	244,500	1,070,684	-	1,315,184	1,000,000	2,315,184	684,816	684,816
Tech Mahindra	-	2,000,000	-	2,000,000	-	-	-	-	2,000,000	2,000,000	-	-
Women and Child Development Dept.	(4,316,714)	5,630,400	-	5,630,400	1,580,744	865,658	718,779	3,165,181	164,134	3,329,315	2,301,085	(2,015,629)
Western Union	(604)	2,746,900	-	2,746,900	681,156	1,690,897	374,856	2,746,909	-	2,746,909	(9)	(613)
Zast Logistics	-	351,537	-	351,537	-	314,270	37,270	351,540	-	351,540	(3)	(3)
Deepalaya Corpus Fund	8,501,231	300,000	-	300,000	-	-	-	-	-	-	300,000	8,801,231
Deepalaya Non Corpus	(16,462,685)	9,911,863	48,461,006	58,372,868	1,374,787	42,876,461	11,066,476	55,317,724	5,515,565	60,833,289	(2,460,421)	(18,923,106)
TOTAL (Indian)	(13,600,926)	70,793,350	48,461,006	119,254,356	16,786,080	63,740,000	17,483,417	98,009,497	11,410,923	109,420,420	9,833,936	(3,766,990)
GRAND TOTAL (A) + (B)	232,399	92,942,012	49,302,212	142,244,223	33,232,944	69,077,221	18,090,889	120,401,054	11,707,923	132,108,977	10,135,247	10,367,645

As per our Report of even date.
for **VIKAS ARORA & COMPANY**
(Chartered Accountants)

Vikas Arora
(VIKAS ARORA)
Proprietor
ICAI Firm Regn. No. 029286/N
M No. 501942



for **DEEPALAYA**

Chauhan
President

Sharma
Secretary & Chief Executive

Sharma
Treasurer

Place : New Delhi,
Dated : August 28, 2021



SCHEDULES TO AUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31, 2021

SCHEDULE 14: SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS:

A. SIGNIFICANT ACCOUNTING POLICIES

1. **BASIS OF ACCOUNTING:** The Financial statements have been prepared to comply in all material respects in respects with the accounting standards issued by the Institute of Chartered Accountants of India (ICAI). The financial have been prepared under the historical cost convention and on accrual basis except stated otherwise. The accountings policies have been consistency applied by the society and except for the changes in accounting policy discussed more fully below, are consistent with those used in the previous year.
2. **USE OF ESTIMATES:** The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent liabilities at the date of the financial statements and the results of operations during the reporting period end. Although these estimates are based upon management's best knowledge of current events and actions, actual results could differ from these estimates.
3. **REVENUE / EXPENDITURE RECOGNITION:**
 - a. The main income of the Society is from grant and contribution from government agencies, corporate and various development institutions, from Indian as well as Foreign Agencies. All grants are recognized on cash basis and expenditure and liabilities are recognized on accrual basis. In the case of a programme undertaken with the support of some government and other agencies, though the funds received are in the nature of Program Execution Charges under a contract, the same is reported as grant in view of the restriction on the expenditure and its nature as reimbursement of expenses.
 - b. Interest income on fixed deposits with banks is recognized on time proportion basis taking into the account, the amount outstanding and rate applicable.
 - c. Interest income on bank saving balance is recognized as when it is received from the respective banks.

4. FIXED ASSETS:

- i. Fixed assets are stated at cost, after reducing opening accumulated depreciation.
- ii. Fixed assets purchased are classified as per the nature of assets and record in the books from the date they are purchased and mainly used for the objectives of the society.
- iii. Assets received as in-kind donations are record at value provided by donor agencies or at market value as on the date of acquiring such assets from donor.
- iv. Depreciation has been charged on the assets at the following rates, which in the opinion of the Society would cover the normally expected period of useful life of each of the category of assets on written down value method.

Category of Assets	Rate %
Buildings on land belonging to the society	05
Furniture and Fixture	25
Electric & Electronics Equipment, Plant & machinery	20
Programme & Training Equipment	20
Solar Lights	40
Motor Vehicles	25
Motor Vehicles - School Buses/Van	30
Computers, peripherals and other allied equipment	40

5. **VALUATION OF INVESTMENTS:** Investments are held at cost and are valued at market price or cost, whichever is lower, except long term investments made out of Corpus and other specified Funds. Any diminution in value in respect of all investments, other than long term investments (which are held to maturity or pre maturity withdrawals), are provided in the annual accounts, while appreciation accounted for when realized.

Page 1 of 3

Notes to Audited Financial Statements as on March 31, 2021



Chandra

Sudha

Sudha



6. **PROVISION AND CONTINGENT LIABILITIES:** Society creates a provision where there is a present obligation as a result of past event that probably requires an outflow of resources and reliable estimate can be made of the amount of obligation. A disclosure of contingent liability is made, when there is a possible obligation or a present obligation that will probably not require outflow of resources or where reliable estimate of the obligation cannot be made.
7. **EMPLOYEES WELFARE:** Society provides following benefits to their employees as per the terms of employment with them namely.

- a. **Provident Fund:** The Society has discharge its liabilities along with the amount deducted from their employees, to the Regional Provident Fund Commissioner, under the Provident Fund Act, on a monthly basis.
- b. **Gratuity:** Society has made gratuity provision for their employees in compliance with statutory authorities. For this purpose, separate trust has been created and funds are invested in the same.
- c. **ESI:** Society has discharge its liabilities along with the amount deducted from their employees and deposit with ESI Authorities on monthly basis.

B. NOTES TO ACCOUNTS

A. NOTE ON ACTIVITIES OF THE SOCIETY:

1. The Society has undertaken direct welfare projects
 - i. For imparting education by way of running schools for the under privileged
 - ii) Rehabilitation of street children to the main course of life,
 - iii) Attending to health and sanitation needs, skill development leading to income generation / enhancement and community organization,
 - iv) Cater to the need of differently abled children and mainstreaming them
 - v) Provide gender equity and women development for the benefit of the urban poor living in the slums, who form the back bone of the modern industrialization and commerce and the rural poor, who are the mainstay of agriculture and allied activities.
- B) The society provides services to the poor in support of these activities in active collaboration with locally formed informal groups among the community itself with a view to make them self-sustaining in these activities and provide financial support to revolve among themselves.
- C) All expenses incurred directly for such purpose either for the benefit of the individual beneficiaries or for the common use of the groups have been treated as **DIRECT PROJECT COST** and are so stated in the annual accounts.
- D) In respect of its activities on promotion of skill development, the Society has set up service cum training centers, whose expenditure are partly met by the Society.
- E) Only direct expenses relating to the projects involving these training and welfare / assistance activities have been charged off (including capital assistance, sanitation improvement, skill training assistance etc.) and all other expenses have been absorbed in the core activities of the organization.
- F) Many assets purchased, provided and other infrastructure created for the common welfare of the community in the areas where the Society has been working, though have been in the books of the Society, the physical usage and control of the same have been transferred to the community at large and managed through peer groups.
- G) All the grants / financial assistance received as well as paid are accounted for on cash basis, whether in capital or revenue nature, as revenue. Though this may be in contradiction to the terms of contract of certain donor agencies, this treatment is given to meet local tax law requirements. Ascertained incomes on Investments are also recognized. Yet, funder- wise accounts are also maintained through an integrated accounting system. However, by way of abundant caution all known and ascertained liabilities are provided for.
- H) The expenditure on the projects taken up with the support of donor agencies is, as far as possible incurred according to the plans and the budgets agreed upon. However, deviations from agreed plans and budgets often occur at the time of the project execution depending upon various circumstances, such as location, awareness among the beneficiaries, local customs, availability of inputs, legal restriction etc. Such variations, monitored regularly, are generally intimated to the donor in advance.

Page 2 of 3

Notes to Audited Financial Statements as on March 31, 2021



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Sudha



Deepalaya 2020-2021

Enabling Self-Reliance

- I) Any income or grants generated, described as Community Contribution, out of the projects supported by foreign funding agencies, which is effected under Foreign Contribution Regulation Act is taken as Indian income and so accounted for.
- J) In respect of specific fund activities, such as sponsorship of specific children who are sponsored perpetually and administrated by the Society, such sponsorship funds are taken to the corpus.

2. Fund balance:

All the fund balances have been segregated into following categories in accordance with the guidelines provided by the Institute of Chartered Accountants of India (ICAI).

a) Restricted Funds:

Represents net balance of overspent / under spent of funding agencies to the extent committed to be executed on specific projects as funding contracts.

b) Un-restricted Funds: Net balance of accumulated surplus and income from corpus investments, other unrestricted donations to the society. During this year scholarship fund merged with un-restricted funds.

c) Asset Utilization Fund: To the extent utilized out of donors restricted and un-restricted funds of the society. All depreciation is charged off fund. Similarly any effects on account of disposal of assets are also adjusted in this fund.

3. Remuneration and Other Payment to Manager, Deepalaya School & Chief Executive Officer

a. **Honorarium and Other related benefits:** During the year, an amount Rs. 6,51,386/- (Previous year Rs.3,63,000/-) was paid to Mr. A.J Philip, in the capacity of Manager which includes honorarium, other related allowances and benefits.

b. **Traveling and conveyance:** Includes, Rs. Nil (Previous year Rs.1,63,393/-) has been spent for the travel of Secretary & Chief Executive for the purpose of fund raising, meeting/ delegation with various donor and funding partners and to take part in seminars and meetings.

4. **Auditors' Remuneration:** Rs. 1,65,000/- excluding GST (Previous Year Rs 1,65,000) includes IT return preparation & filing and statutory audit fee.

C. SUPPLEMENTARY INFORMATION:

- a. The Society was running a project for the under privileged on cost sharing basis, using land and building belonging to Ramditts Jwandaram Narang Public Charitable Trust, under an agreement. As per the covenants of the agreement, the accounts of the same were prepared separately till 31st March 2020 in respect of financial transactions effected by DEEPALAYA. However since the project were closed on 31st March, 2020, and there was no activity during the current financial year, the accounts of the same are merged with the financial statements of the Society.
- b. The negative opening balances of Agency fund has been appropriately adjusted with the Non Corpus fund.
- c. Corresponding figures of the previous year have been re-grouped / re-classified/merged wherever necessary to make them comparable with the figures of the current year.

As per our Report of even date
for **VIKAS ARORA & COMPANY,**
(Chartered Accountants)



for **DEEPALAYA**

President

Secretary & Chief Executive

Treasurer

Place : New Delhi
Dated : August 28, 2021

Page 3 of 3

Notes to Audited Financial Statements as on March 31, 2021

DEEPALAYA IMPACT TILL 2020-21 | 42 Years of Enabling Self-Reliance

Education



3,66,328

Educated

24,350
Library beneficiaries

17,703
Adult Education

Healthcare



13,52,265

Beneficiaries
in last 42 years

14,878

Women & girls provided
menstrual healthcare

Gender Equality



17,892

Women SHG
Members

8,411
Enterprises

400+
Villages

1,616
Self Help Groups

Vocational Training



22,399

Vocationally trained
people so far

30,000
Given Self-Defense Training
to girls under the
Project STEADY



Institutional Care



1,749

Children
since the
project started

59,130
Meals served in
last financial year

Differently Abled



4,622

Community based
rehabilitated children

Zero Hunger



1,71,68,823

Meals served
to people
in last 42 years

Digital Learning



6,500

Benefiting from
digital learning
every year

5,346
Given career counseling
under our projects

*Information as per FY 2019-20

OUR SUPPORTERS



39



- Mahindra Education Trust
- Australian High Commission
- Education Department
- Asha for Education
- Give Foundation
- Laj Jagdish Foundation
- Mentor Graphics Pvt. Ltd.
- ICRA
- Vision For All
- AT&T Communications Services India Ltd.
- Delhi Duty Free Services Pvt. Ltd.
- GRM Varaklakshmin Foundation
- Almond Infrabuild Pvt. Ltd.
- Umritha Infrastructure Development LLP



Our Big **THANK YOU** to our individual child sponsors, trusts & foundations!
Our **HEAP** of **THANKS** also to our volunteers, well-wishers and supporters...



DEEPALAYA, HUMAN RESOURCE CENTRE

📍 46, Institutional, Area, D Block, Janakpuri, New Delhi - 110058

☎ Phone no. 011-28522263, 28520347

🌐 www.deepalaya.org ✉ sponsorachild@deepalaya.org, resource@deepalaya.org



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