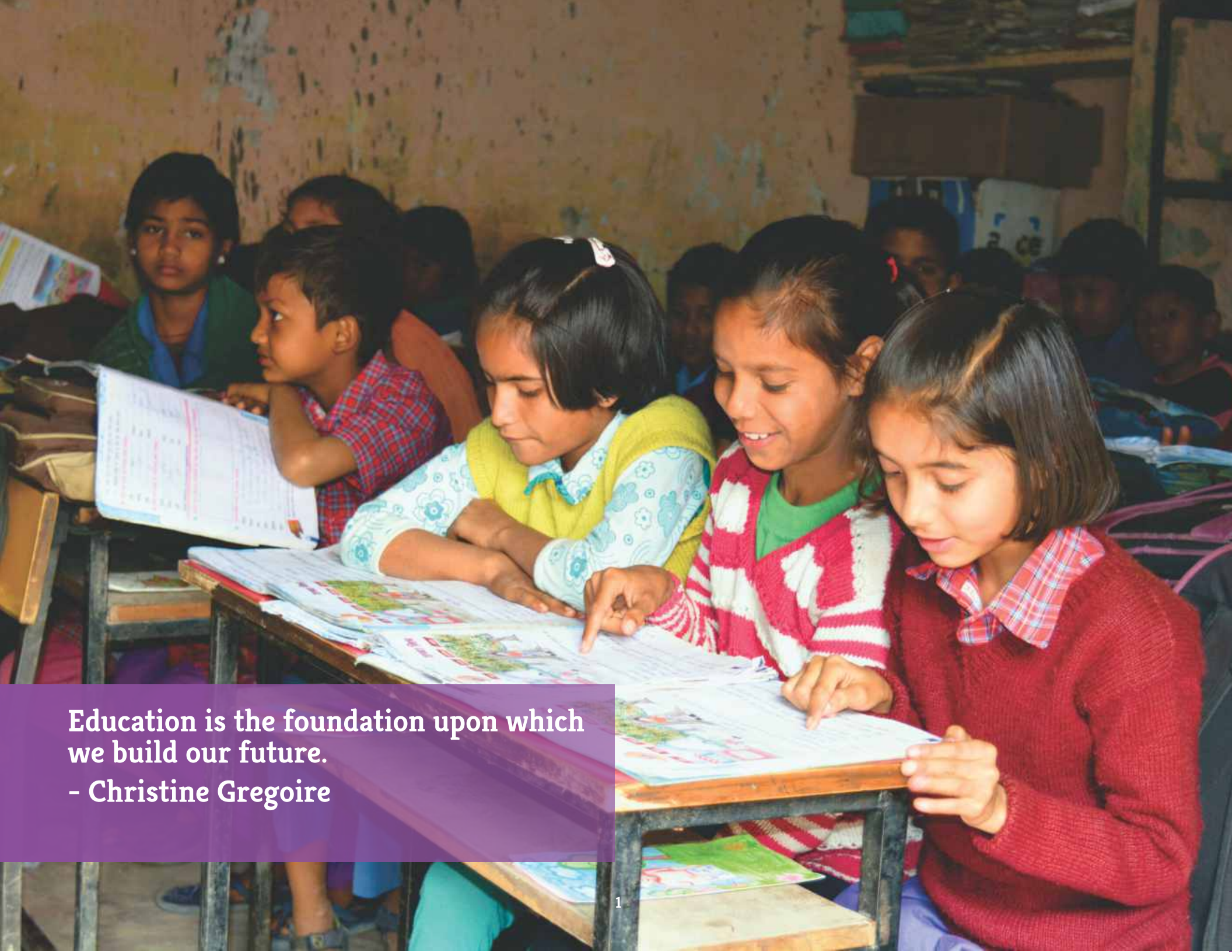




39 YEARS OF IMPACTING LIVES

ANNUAL REPORT

2017-18



Education is the foundation upon which
we build our future.
- Christine Gregoire

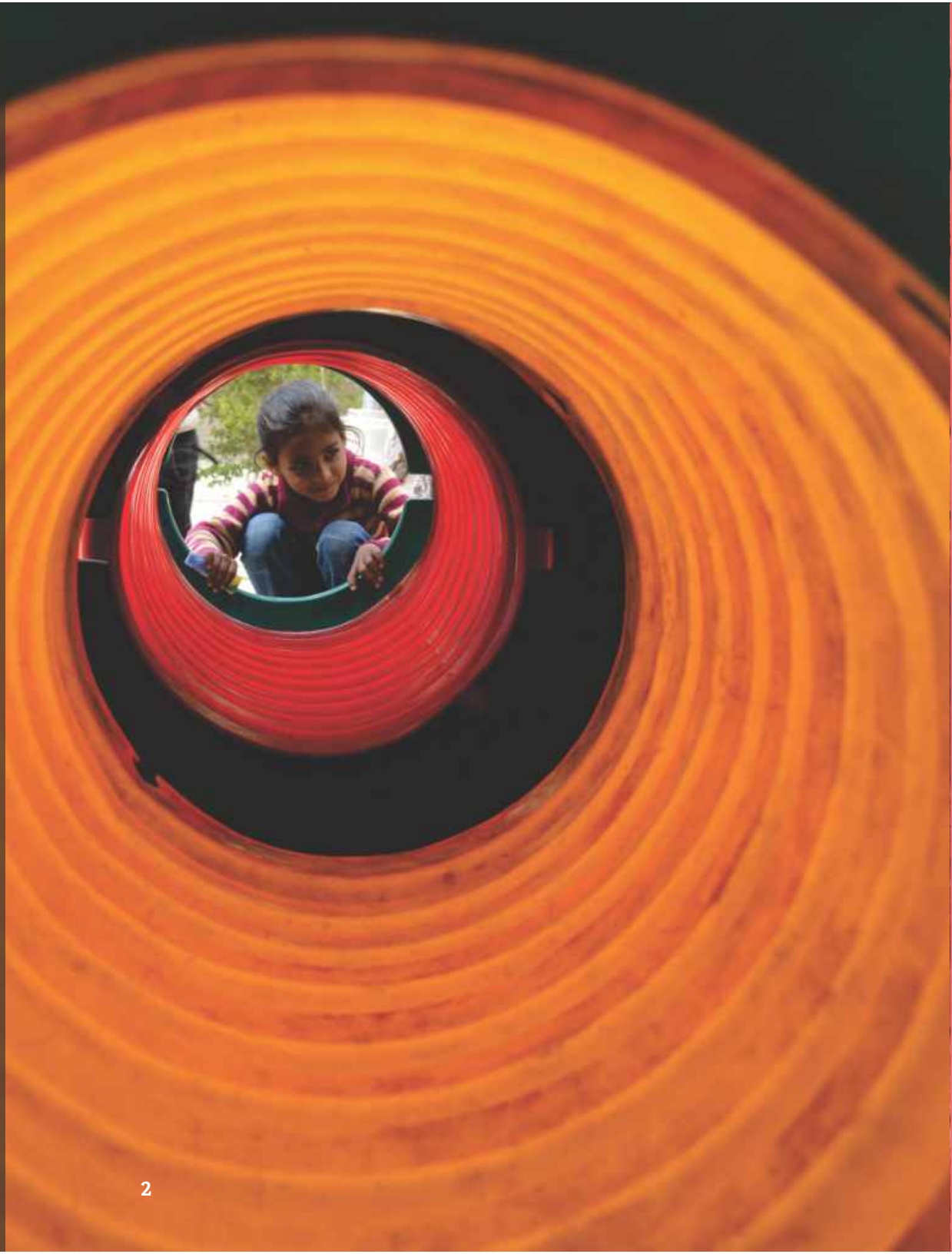
Contents

Foreword from the CEO	4
Education	6
Non Formal Education	12
Project STEADY	16
Community Library	20
Vocational Training	24
Scholarship	28
Gender Equity	30-32
Community Health	33-36
Differently Abled	38
Children's Home	40
Social Entrepreneur	42
CRM & HR	43-46
Credibility and Transparency	47
Consolidated Report	48
Financial Summary	49-57
Milestones	58

Girls

Abbreviations

Deepalaya School Kalkaji Extension - DSKE
Deepalaya Learning Centre Gole Kuan - DLCKG
Deepalaya Learning Centre Sanjay Colony - DLCSK
Ramditi JR Narang Deepalaya Learning Centre - RJRNDLC
Deepalaya School Gusbethi - DSG
Deepalaya Learning Centre Titron - DLCT
Integrated Rural Community Health Centre - IRCHC
Social Entrepreneur - SE
Self Help Group - SHG
Non-Formal Education - NFE
Remedial Education Centre - REC
Support to Training, Education and Development of Youth- STEADY
Father and Daughter Alliance - FADA
Education on Wheels - EOW
Vocational Training Centre - VTC
Merit Cum Means Loan Scholarship - MCMLS
South Delhi Municipal Corporation - SDMC
Internal Complaints Committee - ICC
National Institute of Open Schooling - NIOS



Foreword



The moment an organisation rests on its laurels, it marks the beginning of its end. We at Deepalaya have immense satisfaction in bringing the organisation thus far but we cannot rest as, to quote Robert Frost, we have miles to go before we sleep. The year 2017-18 had been a year of consolidation and growth.

We have been able to partner, for the first time, with ICRA, AT&T, Infogain, Honda Motorcycles, Vision for All and the Australian High Commission. Apart from Delhi, Haryana, UP and Uttarakhand, we registered a small presence in Mumbai and Hyderabad as well this year. We have also strengthened our partnership with Oriflame and Asian Paints, not to mention Mr Jyoti Sagar, Mr Gourav Banerjee, Mrs Reva Nayyar and many others.

Our students at the Deepalaya schools at Kalkaji in New Delhi and Gusbethi in Haryana have done well, both in curricular and extracurricular activities.

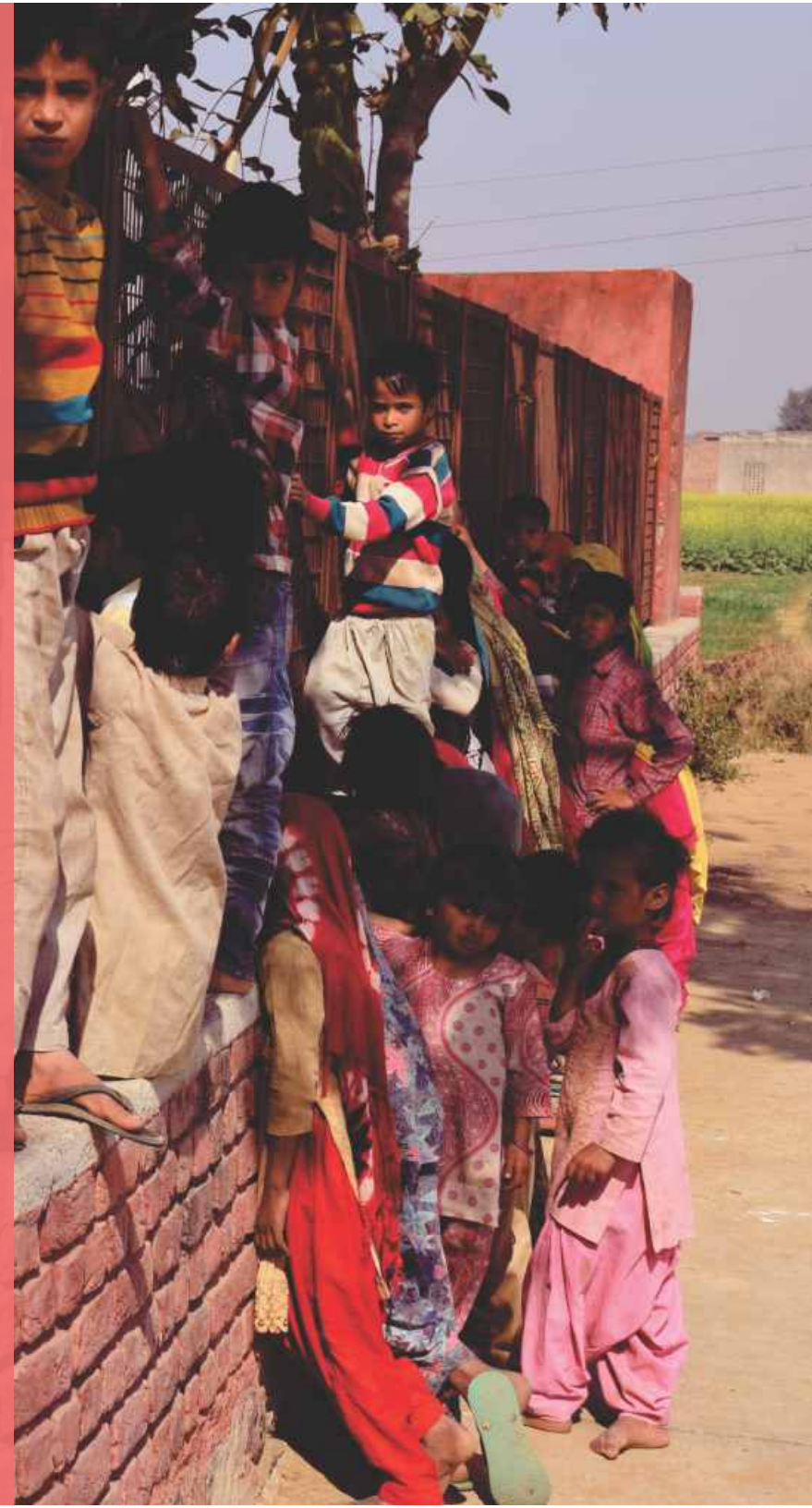
It is a matter of pride that the government school we run in collaboration with the South Delhi Municipal Corporation had been adjudged the best school in the Central Zone. What's more, seven children from the same school won the prestigious Medhavi scholarship. Our learning centres at Titron and in Delhi continue to be a beacon of hope for the poor children, as we seek to mainstream them in nearby government schools.

We have set up Vision Centres at Gusbethi, HRC, Sanjay Colony and Dwarka with the support of Honda Motorcycles and Vision for All where people with eye problems can come and doctors from the All India Institute of Medical Sciences treat them. We also provide the patients medicines and spectacles and we also facilitate cataract operations at AIIMS, all free of cost to the patients.

One more community library has come into being at Golekuan. Our vocational programmes continue to benefit the youth in terms of getting jobs. We thank all our patrons, friends and well-wishers for their continued support.

While Deepalaya is known for its transparency, concern for the poor and easy accessibility, we should also concentrate on improving the quality of our services. Let's all strive together to make Deepalaya a byword for excellence.

A.J. Philip
Secretary & Chief Executive





With small beginnings come great things

Education is the most powerful weapon which you can use to change the world.”
– Nelson Mandela

Education

For a country that aims to be a socio-economic superpower in the coming few years, provision of quality education for all is the only way forward. While enrollment in primary education in our country has increased during the last decade, low retention rates and drop outs continue to be a major challenge. The annual status of education report (ASER) 2017 paints a grim picture of education in our country. Deepalaya has been trying to bridge this gap over the last 39 years.

We aim to empower and educate children from the underprivileged backgrounds and make them self-reliant. Our formal schools and non-formal education centers serve as a medium of bringing a change in society through education.

Formal School Education

Under the aegis of Formal Education, Deepalaya has two schools – Deepalaya School Gusbethi and Deepalaya School Kalkaji Extension



Deepalaya School Kalkaji Extension (DSKE)



Deepalaya School Gusbethi (DSG)



Total boys enrolled in Deepalaya Schools



Total girls enrolled in Deepalaya Schools



All of us do not have equal talent, but all of us should have an equal opportunity to develop our talent. — John F Kennedy

Deepalaya School, Kalkaji Extn.

Located amidst the slums of Kalkaji, popularly known as Transit camp, the school provides quality and value-based education at affordable cost. Most of the students enrolled in the school come from the adjoining slums. The school is affiliated to the Central Board of Secondary Education (CBSE). The curriculum and pedagogy being followed at this school equip the students with life-sustaining skills and promotes the holistic, moral, social, intellectual, and cultural development of every child.

During the year the school had 1653 students, including 1032 boys and 621 girls. The school produced excellent results as all students passed in both secondary and senior secondary Board examinations.

Sumit: a perfect example of child sponsorship wonder

Sumit Kumar belongs to a very lower middle class family. He joined Deepalaya in 1998-1999. From Class 2nd to 10th, he was in Deepalaya School, Kalkaji Extension. His father was a marketing executive, but had a very meager income that was utterly inadequate to meet his education expenses.

Mrs. Nicky Hobbs from the United Kingdom became a ray of hope for Sumit when she decided to sponsor his education. Sumit was a

bright and promising student who believed in hard work and determination as the key to success, and thanks Deepalaya and his sponsor parent for timely intervention that allowed him to pursue his studies.



“Studying in Deepalaya School was an amazing experience. Apart from academics, all-round development is aimed at Deepalaya. I participated in numerous extra-curricular activities and sports. I was a regular participant in drawing/painting competitions. I still remember the day when I could see President APJ Abdul Kalam from a very close distance; we were invited from the school for a prize distribution ceremony of one of our painting competitions,” says Sumit.

Sumit was an assistant head boy in the school, and the house captain of Mother Teresa house. He excelled in academics and scored very good marks.

After completing his school education, Sumit enrolled himself in Delhi University, and did B.Com (Hons.). He also opted for a chartered accountancy course simultaneously. Thereafter, he joined HUDCO as a Junior Analyst, and was promoted to the position of a Trainee officer, Finance a few months later. Now, he is drawing a salary of around Rs. 60,000/-, which was equal to his father's annual income once! Deepalaya wishes him a successful future.



Educate a girl child and give her way to be independent.

Deepalaya School, Gusbethi

Deepalaya School, Gusbethi is situated in Mewat (currently Nuh District), one of the most backward districts of Haryana. We have seen a notable decrease in the drop out and absentee rates during the last academic year. There has been a sea change in the mindset of the people towards educating children, especially girls. Besides co-curricular activities, excursions were also conducted for the students. In the academic year 2017-18, the school had 992 students with 372 girls and 620 boys.

The biggest achievement was the recognition granted by the Haryana School Education Board till Class X



ICRA and AT&T Step into the Shoes of Sponsor Parent

This year, two companies namely ICRA Limited and AT&T Communications extended their support to Deepalaya in bringing quality education to the lives of the underprivileged. Each of the companies sponsored the educational expenses of 200 students at Deepalaya School, Gusbethi. In an area where even collection of nominal fees for education has always been a challenge for us, this grant came as a blessing for many of our children.

Colveta India Private Limited also agreed to sponsor the education of 200 girls studying in the school.

Infrastructural development project supported by Oriflame India

Oriflame India has been our benefactor for more than a decade. Be it girl child education or providing transport facility to the children, the company has always supported us in all our endeavors. Many of the girls sponsored by Oriflame India have established themselves in life.

This year the company helped us in constructing eight classrooms on the ground and first floors. The new wing will help in reaching out to more students from far-off villages in the region.



It is the supreme art of the teacher to awaken joy in creative expression and knowledge. — Albert Einstein

Non Formal Education

Despite the claims made by the government that 99 per cent of the students are in school, we have observed that a large number of students are still out of school or have dropped out. Our learning centers aim at reaching out to these children.

These centers believe that every child deserves a chance. The children enrolled in these centers are not only equipped with age-appropriate learning levels but are also mainstreamed into government schools. They are given supplementary or remedial education so that they remain in the education system. The concept of non-formal education has helped many out-of-school children in the slums to see the light of education.



2017
Enrollments



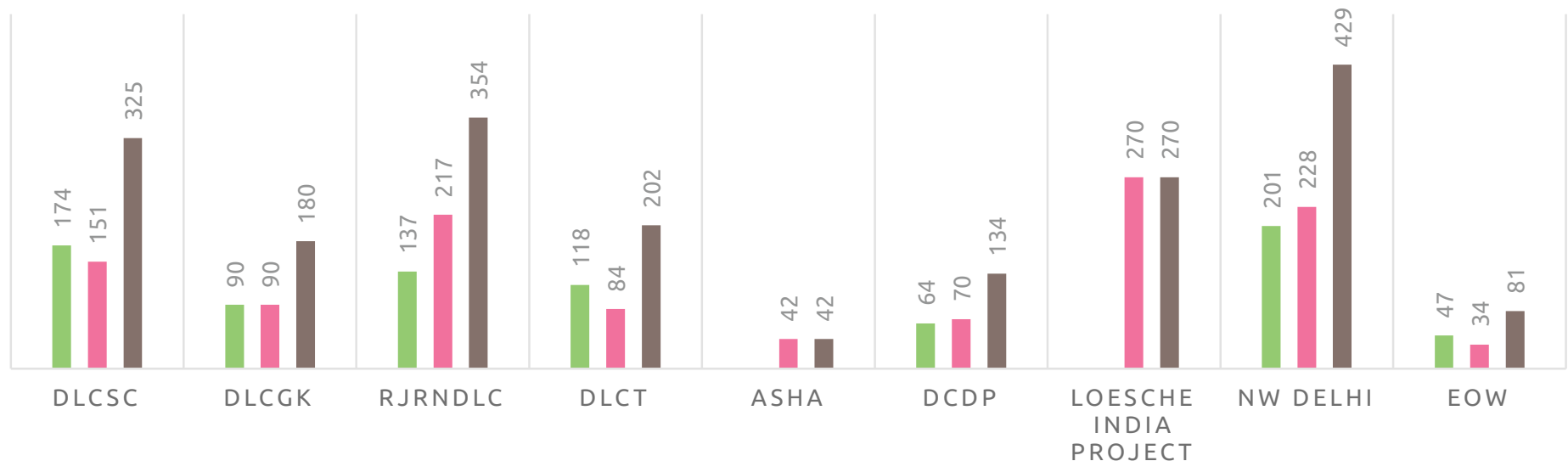
1186
Girls Enrolled



831
Boys Enrolled

NFE/REMEDIAL EDUCATION

■ Boys ■ Girls ■ Total





There is no greater violence than to deny the dreams
of our children. - Nobel Laureate Kailash Satyarthi

Education on Wheels

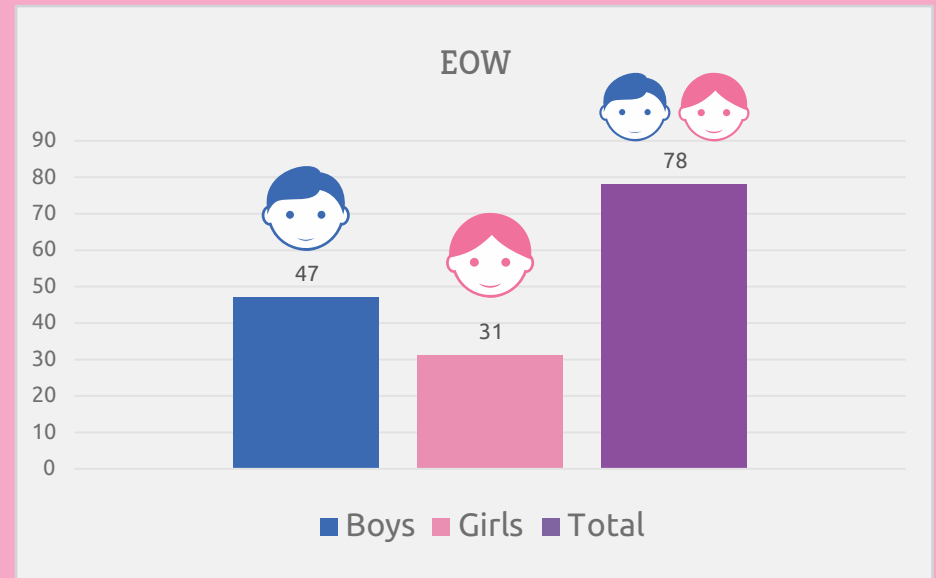
The “Education on Wheels” programme caters to the children of construction workers at different locations around Dwarka Expressway and adjoining Gurugram. With the support of ATS Greens, we have been able to bring a new ray of hope to those children who get limited exposure due to the nature of their parents occupation.

Everyday a bus, equipped with computer, TV, and a library, visits the locations and teaches them with music and innovative teaching-learning methodologies. During the year, we were able to reach out to 81 children.

A new beginning for Ravina and Asha



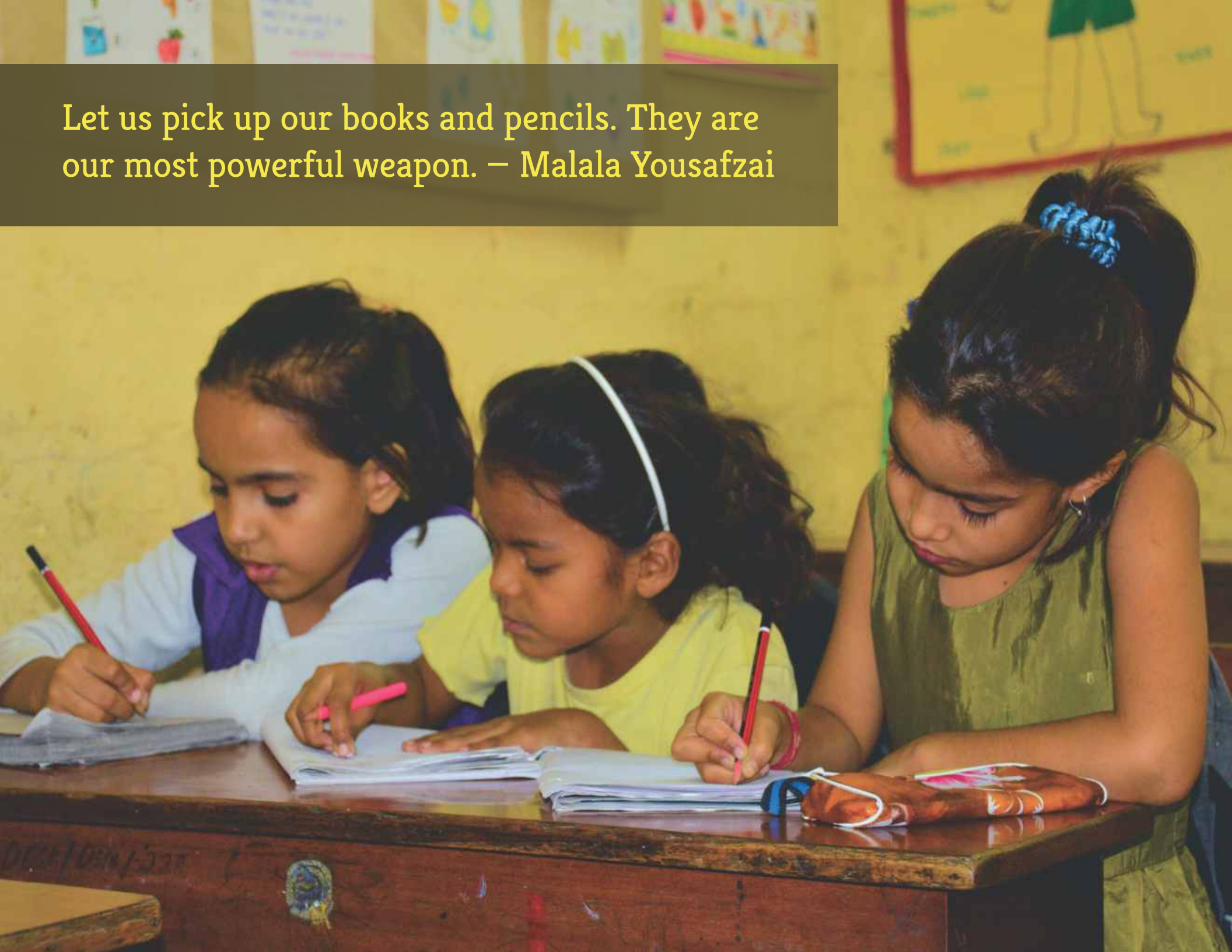
Ravina and Asha's (names changed) father Ramesh had abandoned the family as he never wanted to have daughters. Their mother Puja, decided to work as a labour to raise her daughters. Since nobody was there to look after them, the sisters used to loiter around. During a community visit, one of our teachers found



both of them sleeping in the garbage area. Our teachers interacted with Puja and brought them to our center. The idea of sitting in the bus and attending classes attracted them. Initially, it was difficult for them to adjust as they had never gone to a school.

The teachers regularly counseled them and encouraged them to learn new things. We could see a huge change in both the sisters. Besides education, both of them have shown a remarkable change in behavior towards others. Their mother feels obliged and says, “Deepalaya has given a new life to my daughters”.

Let us pick up our books and pencils. They are
our most powerful weapon. — Malala Yousafzai



Deepalaya ASHA project

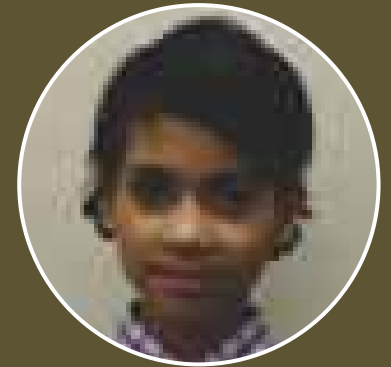
ASHA for Education-Minnesota is a US-based non-profit organization that supports many education-related projects in India. Deepalaya collaborated with ASHA in 2014-15 for identifying, educating, and mainstreaming out-of-school girl children into formal schools.

The association has been very fruitful. Over the last three years, we have reached out to 127 girls with 42 new girls. These girls are enrolled at Ramditti J. R. Narang Deepalaya Learning Centre in two batches: non-formal education (NFE), and remedial education Classes (REC).

The project reaches out to girls, who were sitting at home due to various reasons. Some were looking after their siblings while their parents went out for work. And some were working as maids. They had never imagined that they would also study one day. It took a lot of effort in counseling their parents, making them understand why it is important to educate their daughters. Such was the scenario, they would come to the center for a few days and again go back to the old routine. Our teachers had to do continuous house visits to ensure that they attend classes regularly. This year, they set a new benchmark, when we saw 100 per cent attendance in November 2017.

Moving tale of Kiran

Eight year-old Kiran was a school drop-out. Her father and four brothers work as labourers, and her mother is a housemaid. Every day, all the members in her family went out to work; little Kiran was left alone to take care of her younger sister.



Deepalaya had earlier tried to enroll Kiran in a local Government School, but the parents were not supportive. After regular home visits and counseling, our teacher convinced them to allow Kiran to attend ASHA classes at our Ramditti Learning Centre. She has been a regular student from the very beginning. Under the intervention of ASHA-NFE, she showed good improvement in learning levels over the last one year. "I feel at home when I attend the ASHA classes in Deepalaya," says Kiran.

Finally, Kiran was mainstreamed in the nearby Government School. Our teachers assisted the parents with the paperwork needed for enrollment. At present, Kiran is enthusiastically attending the school in the morning, as well as ASHA REC unit in the afternoon. She wants to become a police officer when she grows up.

We cannot do all great things, but we can do small things with great love, and together we can do something wonderful. – Mother Teresa



Deepalaya Loesche India Learning Centre

Deepalaya collaborated with Loesche India during 2014-15 for promoting girl child education. The three-year project initially aimed at reaching out to 600 out of school girls staying in the slums of Noida. Over the last three years, the project reached out to 770 girls. They were identified by our team during the extensive survey that we conducted. The project has three learning centers in Sector 8, 9, 10 & 16 and provides non-formal education and remedial teaching to these girls. This year, the project had **270** and **139** girls were mainstreamed into the nearby government schools.

The center not only provided education but also ensured that the girls excel in every field, be it public speaking, dance, arts and craft or drawing. The project was laced with many community engagement initiatives including parent-teacher meetings, celebration of important festivals and menstrual hygiene sessions for the mothers.

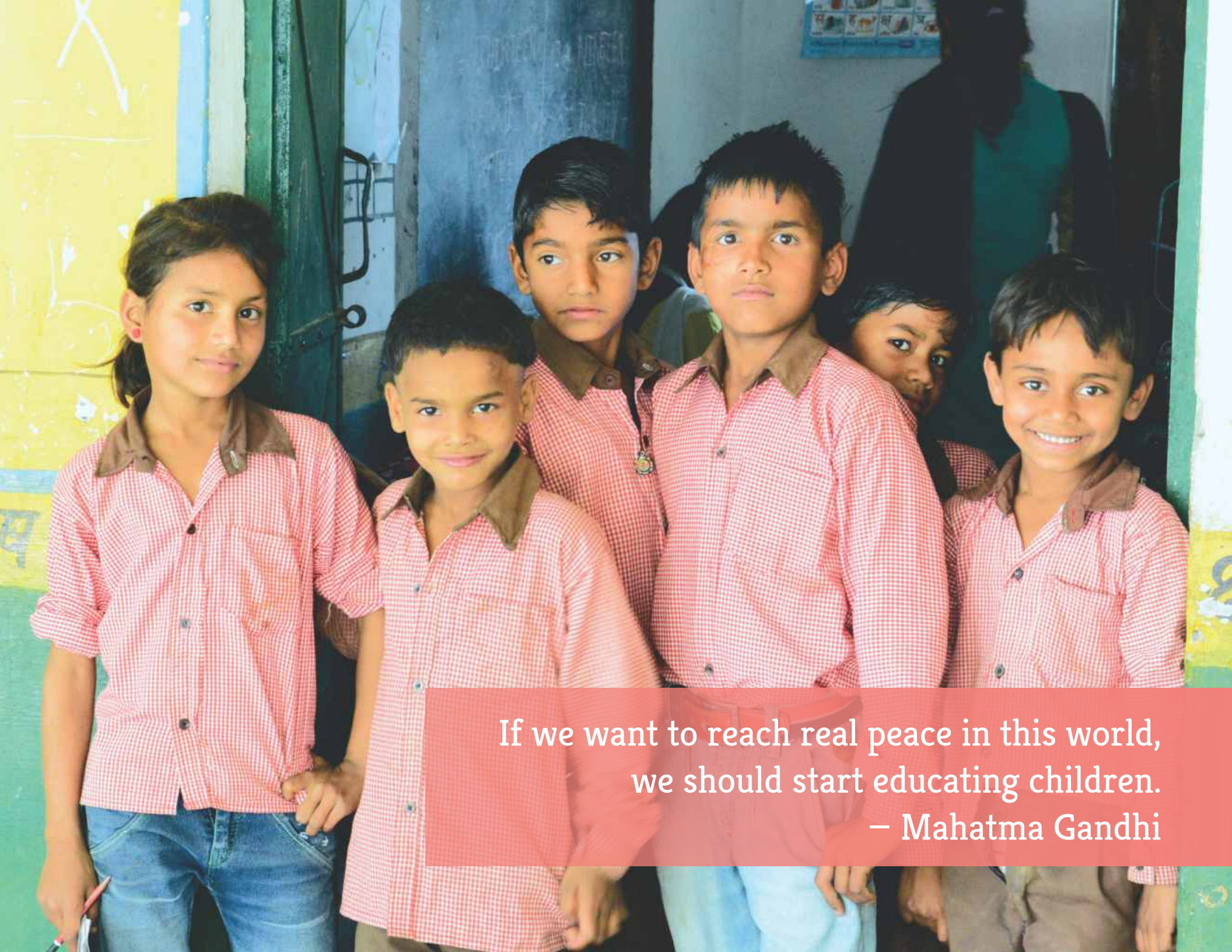
Sky is the limit for Aasma



Fourteen-year-old Aasma's (name changed) parents initially wanted to teach her only Islamic literature (in Urdu and Arabic). They took a dim view of what is being taught at the schools. During a survey conducted by Deepalaya, we interacted with her parents. The fact that Aasma was sitting at home did not surprise us as many girls were found in identical situations. It was with great difficulty that her parents agreed to send her to our learning centre.

Aasma joined our learning centre in July 2016. She was not able to read and write Hindi and English Alphabets when she took admission. However, she was excited to learn new things. Our teachers supported her in every possible manner to improve her learning levels. It was amazing to see her performance within seven months. The regular interaction with parents changed their outlook as well.

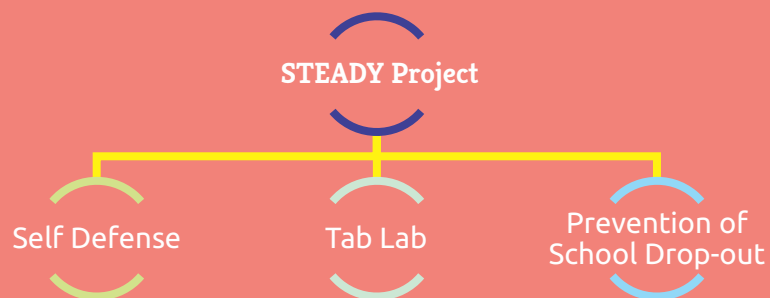
The efforts bore fruit as she qualified in the exam conducted by a nearby school and she was given admission in 6th standard. Aasma brought laurels to us as she passed the 6th standard with flying colours and is now promoted to the 7th standard.



If we want to reach real peace in this world,
we should start educating children.
— Mahatma Gandhi

Project STEADY- Support for Training, Education and Development of Youth.

It was the fourth year of our partnership with Asian Paints Limited. The self-defense trainings under this project were spread out to 10 schools during the financial year 2017-2018. We could reach out to 898 students through the TOT (Training of Trainee) sessions. More focus was given on the sustainability and engagement of schools through trained students under different activities.

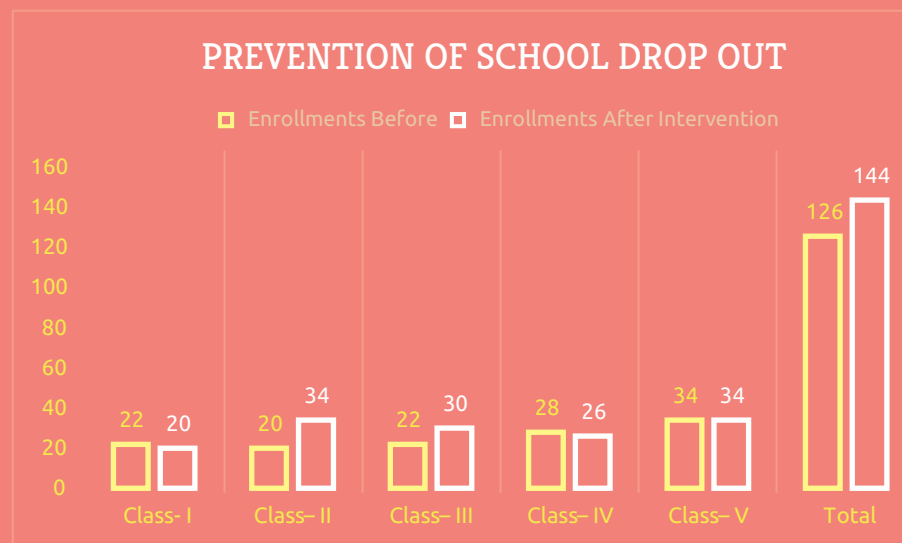


We also started a unique project for reducing the number of school drop-outs at the Government Primary School in Salempur Gujjar, which has proved to be a great success, as the enrolment numbers in the school have gone up by 18 in the last six months, and student retention rates have also increased. The students were encouraged to actively engage in the whole experience through behavioral exercises, personality tests, presentations, guided introspection, and extracurricular work.

This year, we also promoted impactful digital learning in the form of TABLABs, which were installed in two schools: Lala Lajpat Rai

Inter College, Dankaur and Government Primary School, Salempur Gujjar.

All the tablets were pre-loaded with three categories of content -- multimedia, do-it-yourself STEM Experiments and digital books. Under this pilot project, activity-oriented and technology-enabled, innovative content has made learning a joyful experience for 600 students studying in these schools.





Education alone can transform the nation

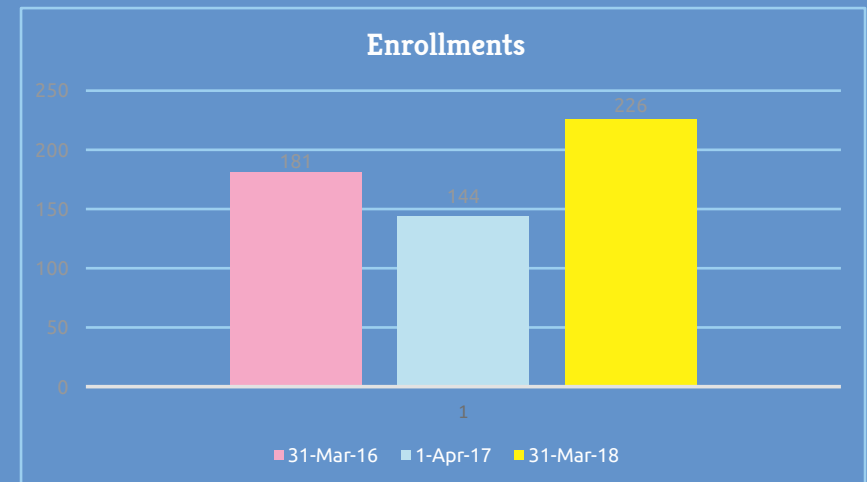
Deepalaya SQEP Project with SDMC

As a part of the School Quality Enhancement Project, Deepalaya had collaborated with the South Delhi Municipal Corporation (SDMC) since April 2017 for running the SDMC Primary School, Okhla Water Sewage Treatment Plant. Over the last one year, the project has shown tremendous improvement in terms of student attendance and retention. The learning levels of children have improved significantly.

Achievements

Deepalaya's intervention has increased the enrollment from 140 to around 239. While a handful of the students (around 13-14) dropped out, most students are very happy with the innovative teaching learning methodologies introduced in the school.

Recently, seven of our children from this school have been selected for Medhavi, a scholarship for meritorious students introduced by the government. The school has been declared the "Best School in the Central Zone" by SDMC.



Exciting journey of Gourav



Gourav lives in the slums of Harkesh Nagar; his father is a factory worker who earns around Rs. 8000 per month, and his mother is a housewife. When Deepalaya took up the SQEP project, Gourav was an average kid, who could barely write a sentence in English or recognize elementary arithmetical symbols! However, our teachers toiled hard and were able to improve his learning levels. After mid-term exams last year, the results were visible as Gourav emerged as one of the high-performing students in the class.

He scored 73% marks in the annual examinations and also got Medhavi scholarship. By this time, Gourav's parents had also started taking interest in his studies; they wanted him to study in Deepalaya School Kalkaji Extension, as Gaurav passed Class 5. At DSKE, he cleared the entrance examination and got selected. Not only that, he also got a huge concession in school fees due to the intervention of the senior management of Deepalaya. Gourav is excited and dreams of becoming a doctor in future. We wish him the best of luck!

A book is a dream that you hold in your hand. – Neil Gaiman



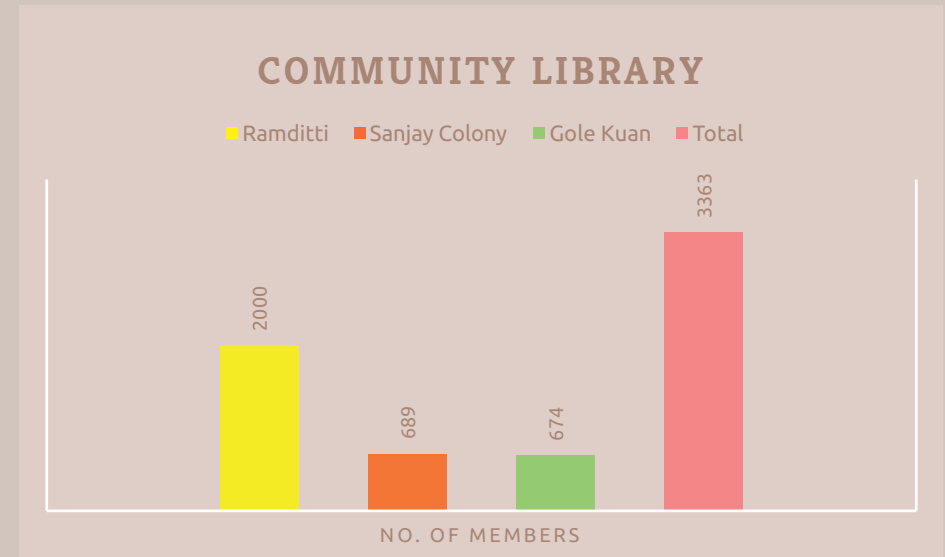
Community Library

“A room has a soul only when there are books in it.”

Even in today's era of the Internet, the importance of reading and learning from books cannot be underestimated. In view of this, the objective of our community libraries is to increase the number of avid readers in general and create a reading-friendly environment for our students. These libraries are mostly run by volunteers, who conduct read-aloud sessions for children and students. The biggest advantage is for those who are illiterate as they can listen to the stories and enhance their knowledge. From novels to STEM books to newspapers and magazines, the library has a variety of books to suit the taste of everyone who lives nearby.

We have three community libraries – one at Ramditti, second at Sanjay Colony, and the third has been recently set up at Gole Kuan Learning Centre with the support of Reliance Foundation.

Children and adults from the nearby communities are visiting the library and reading books. Alongside, the members are also being given orientation about library ethics, taking care of books, and read aloud sessions, peer reading, question-answer sessions, and various other activities are conducted regularly.



Three cheers for Sayba's 40

Sayba's father is a tailor and mother is a housewife. She is currently studying in 4th standard and comes to Deepalaya Sanjay Colony for remedial classes. From the beginning, she showed a keen interest in reading books.

We had not imagined that Sayba would one day read 40 books and would be one of the first to be awarded with four stars. She is a good listener and also conducts read aloud sessions for the small kids. We have noticed an exceptionally good progress in her studies, after she joined the library.



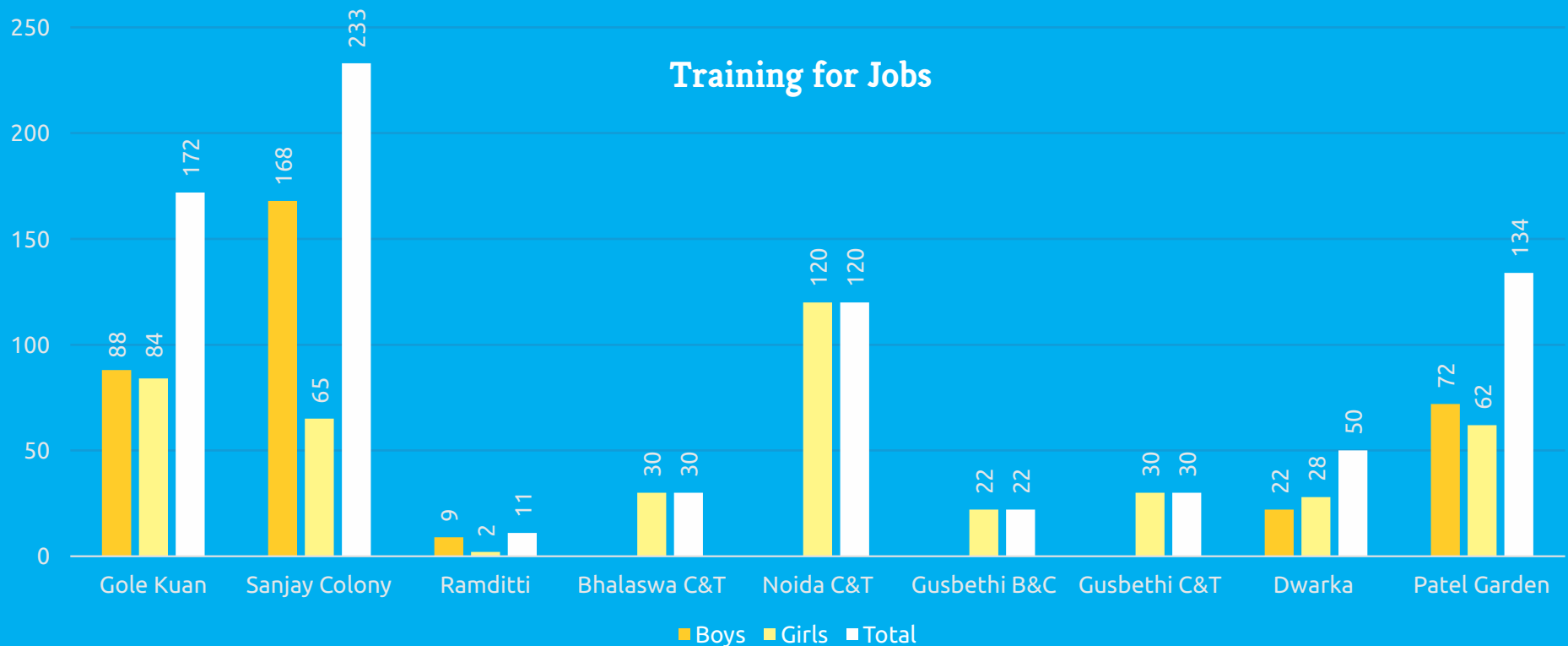
A good objective of leadership is to help those who are doing poorly to do well and to help those who are doing well to do even better. — Jim Rohn

Vocational Training

When we look at our country's youth, the future seems to be bleak as a majority of them are unskilled. In our vocational training centers, where youth are trained on marketable skills and are also helped in finding suitable jobs. The programme is in line with our vision of enabling self-reliance.

Our vocational training programmes equip the youth from underprivileged background with skills so that they have an edge in terms of getting jobs. They enhance their personality traits with assistance in terms of spoken English and career counseling.

Our vocational training projects include cutting and tailoring units, beauty and culture units, computer training and personality development center. These training projects are spread across Delhi, Uttar Pradesh and Haryana.



Scholarship

Merit cum means loan scholarship scheme

For the last 11 years, our Merit cum Means Loans Scholarship programme has supported students from the economically weaker sections to pursue higher studies through courses like MBBS, B.Tech, B.Ed, B. Pharm, BBA, MBA, and so on and so forth. Till date, we have supported 107 students from a revolving fund of Rs. 97,96,834.

Shinnyo-En Japan Scholarship

Our partnership with Shinnyo-En Japan has been able to impact the lives of 18 girls over the last 11 years. The organisation supports girls from underprivileged background in completing Nursing. Most of these girls are now working and have become self-reliant. Shinnyo-En has given a reason for their families, friends and relatives to feel proud of.

Six among these 18 girls were studying during 2017-18. This year, the scholarship program was extended for supporting the education of three girls from the Deepalaya Childrens' home for undergoing a Dialysis Technician Course from Tech Mahindra Foundation Smart Academy run under the aegis of the Government of India's skill development programme.

Tannu: Serving people selflessly

When Deepalaya team contacted Tannu Gurung, she was happy about the fact that someone asked her to review her association with Deepalaya.

Tannu lived in a lower middle class family in Sanjay Colony. She is a first generation learner, and her family income was very meager when she

studied. She was a good student during her school days and till date cherishes her memories in Deepalaya, where she participated in various co-curricular activities like dancing, singing, etc., all of which helped her shape her personality and boost confidence. She studied in the 9th and 10th standard in Deepalaya School. She has been in touch with teachers and Deepalaya family even after leaving school.



According to Tannu, "The moment I joined Deepalaya was a big turning point in my life. When I got the scholarship from Deepalaya in nursing course, my joy knew no bounds. Today, if I am earning on my own and standing on my own feet, it is because of Deepalaya's support and guidance."

Her nursing course was sponsored by Shinnyo-En Japan, which has a long-standing association with Deepalaya. After completing the course, Tannu joined IBS Ashwani Hospital, Faridabad as a trainee staff nurse in 2015. After receiving formal registration as a nurse, she has recently joined Max Super Speciality Hospital, Saket as a staff nurse.

Jyoti Sagar Scholarship

The renowned lawyer, Mr. Jyoti Sagar, has supported Deepalaya time and again in its quest of spreading the light of education amongst the underprivileged. His long-standing association with Deepalaya has been very fruitful and has enabled many young budding students to march towards self-reliance. To further support the underprivileged students in pursuing higher education, Mr. Sagar has decided to institute a scholarship programme in the fond memory of his parents. In the year under review, the scholarship has helped seven students in pursuing higher studies.

One woman can make a difference but
together we can change the world.



GENDER EQUITY

“Removing the barriers that keep women and girls on the margins of economic, social, cultural, and political life must be a top priority for us all.” – Former UN Secy. General Ban Ki-moon

Self-help group and Microfinance

Women in our country face many social challenges even today despite so many government schemes and legislation. Our Gender Equity and Women's Empowerment Programmes have proven that women are more capable than men.

In 1999, Deepalaya started its Microfinance project in Tavru, a block in the Mewat region of Haryana. Our team started organizing community women into self-help groups. The SHG members were trained on various matters of SHG management, and workshops on Health and Sanitation, Legal Rights, and various other social skills were conducted on a regular basis.

Over a period of a few years, we observed a sea change in the lives of these women, who got an unprecedented opportunity to showcase that they too are capable of taking charge of their own lives. Considering the impact, the project was expanded to other districts in Haryana, as well as Delhi and Uttarakhand.

- During the year 2017-18, in all, we have initiated 271 new microenterprises and formed 127 SHGs across all locations.

The NABARD project

Deepalaya collaborated with the National Bank for Agriculture and Rural Development (NABARD) for the formation of Self Help Groups

in Distt. Mewat (Haryana). The project was sanctioned during July 2015 for a period of three years and is aimed at formation of 200 SHGs. Under this project, our team has been already able to form 180 SHGs, and 66 SHGs were linked to banks during 2017-18.

Sangeeta – inspiring others to make world a better place for women

Sangeeta lives in a remote village in Bawal in Rewari district of Haryana. She became a member of the Deepalaya Suraj self-help group in April 2015. Before joining the SHG, she was a housewife and her husband was a daily wage earner. At times, her husband did not get any work. It was very difficult to meet the family requirements with the meager income of her husband. As a SHG member, she was invited to participate in one of the enterprise-development training programmes. She got motivated and decided to start her own parlour and took a loan of Rs. 50,000 in 2016 through our microfinance programme and started a beauty parlour.

Within a few months, she started earning a good income and gained a lot of confidence. Her husband also started supporting her in managing the parlour business. And she was able to repay the loan on time. “Today, my husband and in-laws have started respecting me and my advice is given due preference in family matters. “Had Deepalaya staff not encouraged me, I would have remained confined to my house, struggling every day to make both ends meet,” says Sangeeta, who now guides other women of the village about gender equality and self-reliance.



Sangini Project: The Companion of An Empowered Life

With an aim to address socio-financial needs of women in a backward community near JJ Colony, Dwarka, New Delhi, Deepalaya joined hands with Amway two years back. We motivated six women from the community to form an SHG to start production of low-cost, easy-to-use sanitary napkins.

Initially, these women were not aware of how to properly use sanitary pads, but with time and Deepalaya's intervention, things have changed drastically. In the last one year, Deepalaya Umang SHG has been able to manufacture 2200 packets of "Sangini" sanitary napkins, and around 2140 packets were sold or distributed; 47 awareness sessions were conducted to shed light on the important subject of menstrual hygiene.



Artificial Jewellery Making Workshops

To facilitate the SHG women to get self-employment, the Deepalaya Vocational Training Centre organized artificial jewellery making training sessions for SHG women in Delhi. The training was conducted in four sessions; around seven SHG women participated in each session. During the course of training, basic information regarding the thread, material and size of beads, tools to be used etc. were given to the women.

The trainer told the women about how to recognize different materials of beads and pearls, how to check the quality and originality of the material, the importance of colour combination and selection of material while making the jewellery. As the SHG women enthusiastically learnt the skills, the trainer also explained that artificial jewellery is a business that involves low investment and can earn high profits.



Jewellery design session is in progress

One Sheet Summary of Deepalaya SHG, Micro Finance Livelihood Programme as on 31st March 2018

Sl. No	Particulars	Tauru	Pataudi	Almora	Bawal	Sohna	Nuh	Delhi	Total
SHG FORMATION									-
1	Total SHGs formed during the Year	9	47	17	10	41	1	2	127
2	Total number of newly joined members during the Year	121	518	160	100	452	10	20	1,381
	a) Male	-	10		-	-	-	-	10
	b) Female	121	508	160	100	452	10	20	1,371
3	Total SHGs formed as on 31-03-18	225	321	288	173	186	77	193	1,463
4	Total number of members	2,668	4,032	2,679	2,211	2,415	890	2,150	17,045
	a) Male	2	304	86	35	-	40	189	656
	b) Female	2,666	3,728	2,593	2,176	2,415	850	1,961	16,389
5	Total number of SHGs defunct or broken as on 31-03-2018	80	88	28	75	65	25	141	502
SHG SAVINGS								-	-
6	Savings made by all SHGs during the Current Year	1,531,200	3,286,700	3,878,520	718,900	1,827,900	885,400	685,400	12,814,020
7	Total savings made by all SHGs up to 31-03-18	15,563,900	26,751,800	20,124,215	13,561,700	11,659,000	6,573,500	10,815,800	105,049,915
8	Loans given out from SHG savings during the Year	3,651,000	9,821,500	14,430,307	2,277,125	2,322,200	2,785,840	1,086,500	36,374,472
9	Total amount of loans given out from SHG savings up to 31-03-18	40,061,800	65,709,700	62,520,877	20,738,815	16,583,080	11,265,340	22,765,835	239,645,447
10	Amount recovered by SHGs from its own loans during the Year	1,412,365	7,201,050	12,295,005	1,681,219	2,377,500	2,539,040	1,253,200	28,759,379
11	Total amount recovered by SHGs from its own loans up to 31-03-18	35,514,250	54,527,350	51,037,758	14,672,654	11,634,475	10,144,040	16,565,727	194,096,254
DEEPALAYA / DEEWAN MICRO FINANCE & LIVELIHOOD PROG						-	-	-	-
12	Total Loan disbursed from Deewan Foundation Grants	6,700,000	4,900,000	4,225,000	3,350,000	2,250,000	1,000,000	3,450,000	25,875,000
13	Total amount of loans disbursed from Deepalaya during the Year	2,850,000	3,100,000	600,000	1,750,000	-	1,000,000	330,000	9,630,000
14	Total amount of loans disbursed by Deepalaya up to 31-03-18	33,950,000	44,450,000	20,180,000	17,500,000	10,400,000	10,750,000	15,815,000	153,045,000
15	Total Principal recovered from SHGs during the Year	3,884,500	3,889,500	641,000	2,190,600	357,200	1,897,500	466,000	13,326,300
16	Total Principal recovered from SHGs till 31-03-18	31,540,450	40,953,700	19,471,300	15,190,103	9,311,600	8,754,700	13,561,353	138,783,206
17	Total Principal outstanding to Deepalaya as on 31-03-18	2,409,550	3,496,300	708,700	2,309,897	1,088,400	1,995,300	2,253,647	14,261,794
18	Total number of enterprises started during the Year	90	80	12	33	9	49	7	280
19	Total number of enterprises started from Deepalaya Funds	2,110	2,053	1,083	1,340	599	258	810	8,253
BANK LINKAGE FOR LIVELIHOOD PROG		-	-		-	-	-	-	-
20	Total loan facilitated from banks during the Year	490,000	745,000		-	1,200,000	500,000	-	2,935,000
21	Total amount of loans facilitated up to 31-03-18	20,630,000	25,195,000	6,261,600	350,000	4,755,000	2,611,000	13,895,000	73,697,600



The eye is the lamp of the body.
So if your vision is healthy, your
whole body will be full of light.

Healthcare

When it comes to healthcare in India, only a privileged few are able to afford expensive treatments. Many people living in semi-urban and rural areas remain aloof from professional healthcare practices. They fall prey to quacks, who give cheap medicines.

Deepalaya believes that no one should be deprived of proper healthcare due to lack of money or resources. Through various initiatives, Deepalaya has been addressing the health care needs of the poor.

Deepalaya Honda Vision Centre

Deepalaya Honda Vision Centre is situated at Village Gusbethi, Sahsola, Mewat Distt., Haryana. Every week doctors from AIIMS visit the vision center for conducting OPD and identifying patients suffering from cataract. The identified cataract patients are brought to AIIMS in the next week on a pre-decided date for conducting surgery at the hospital. This vision centre is also providing preventive eye checkups, eye health education, screening, follow up etc. The Center was started with the support of Honda Motorcycles and Scooters India Private Limited.

The first OPD was done on May 12, 2017. Since then, the OPD is conducted every Wednesday. The project could reach out to more than 4000 people last year and 226 cataract surgeries were performed. Our health team also follows up regularly with the beneficiaries and community residents to understand and maximize the impact.

Deepalaya Vision Centre: Eyeing for Better Healthcare

Adding another feather to its cap, Deepalaya recently inaugurated a community eye care service in the national capital in collaboration with the prestigious Rajendra Prasad Eye Centre of All India Institute of Medical Sciences, New Delhi. Under the aegis of Deepalaya Vision Centre, free weekly eye check up camps are being organized at our various project locations in Delhi, such as Janakpuri, Sanjay Colony and Trilokpuri. In these weekly camps, BP and other basic eye care tests are conducted, those who need medicines are given on the spot by eye experts, and those who need cataract operation are referred to AIIMS. The centre has been supported by Swiss NGO Vision for All.

Health Camps at Sanjay Colony

Our health unit at Sanjay Colony has been serving the poor people living in slum colonies near Sanjay Colony Okhla Industrial area, New Delhi. The unit conducts regular eye camps in collaboration with AIIMS, and various immunization programmes for children and pregnant women in collaboration with the MCDs.

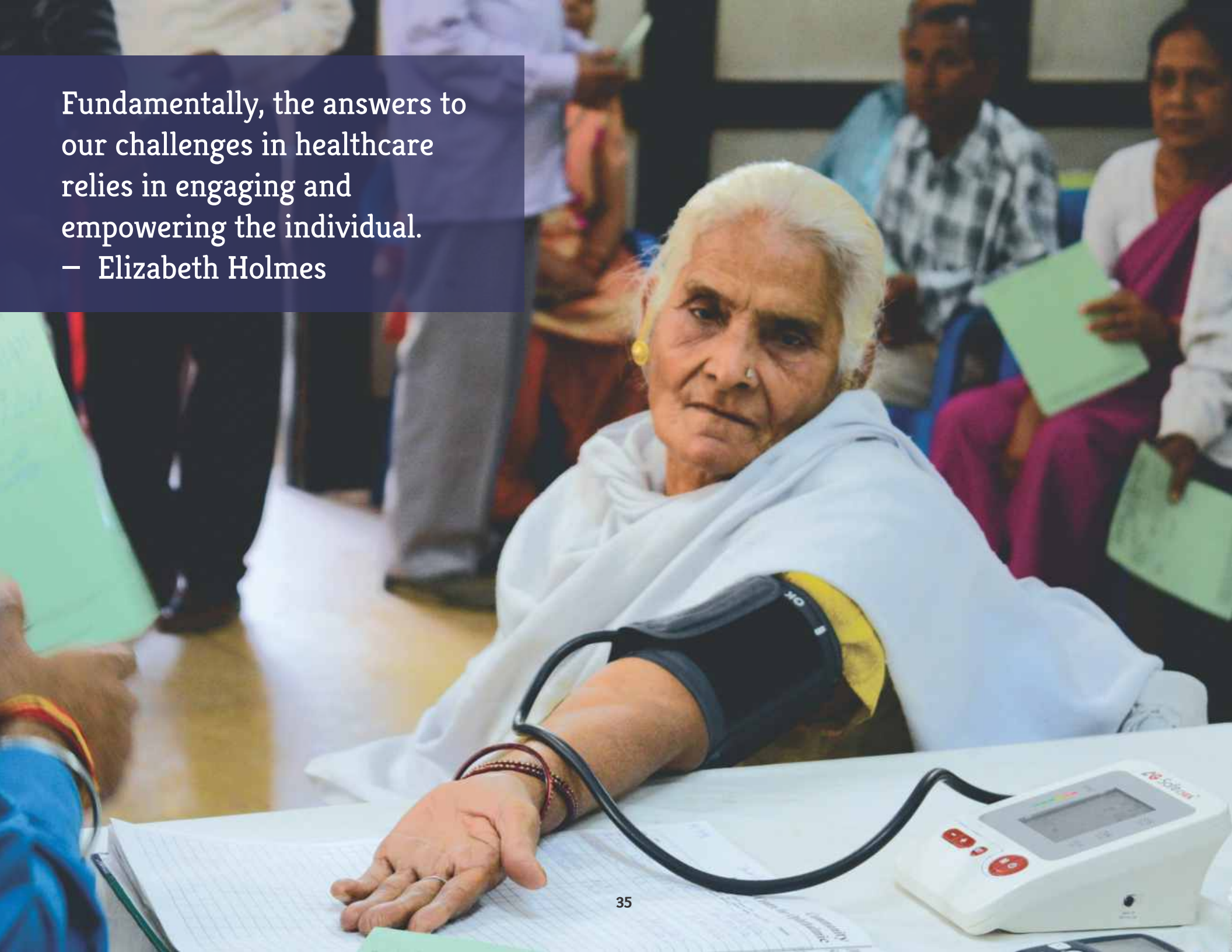


Healthcare
given to

35,968 People

Fundamentally, the answers to our challenges in healthcare relies in engaging and empowering the individual.

– Elizabeth Holmes



Success Story

Ayodhya Devi (75) belongs to a remote village Ramgharah in Rajasthan. Her husband died five years back. She has one son, who lives separately. She had been suffering from cataract problem in the left eye for the last four years. Ayodhya Devi's sole source of income is the Rs. 500 old-age pension provided by the Government of Rajasthan.

Her village falls at a distance of almost 45 km. from our Vision Centre. One day, Deepalaya health workers found out her house during the community visit; they informed her about the free eye check up camp at PHC Jourasi, and the treatment provided at Honda Deepalaya Vision Centre in Gusbethi, Tauru, District Nuh. In the beginning, she was not willing to come to our centre or camp, as she had never ever before heard about professional eyecare. Our health workers explained about the importance of eyecare and how it can help her eliminate cataract. Finally, she got convinced to come for an eye check-up.

She was diagnosed by an eye specialist at our Vision Centre. The doctor recommended cataract surgery at AIIMS, New Delhi. Taking a note of her grim financial situation, Deepalaya decided to bear all expanses for her surgery; even the conveyance costs from the Vision Centre to New Delhi was sponsored by Deepalaya. Our health workers also

explained her simple tips for eyecare and how to use spectacles on a regular basis.

After the operation, her vision has improved notably; now she can see well and do her daily household chores independently. She is very grateful to Deepalaya for the free treatment and good care which she got. Now, she is encouraging other cataract and eye patients for treatment and surgery, and has already recommended at least eight people to our centre.





Every student can learn just not on the same day,
or in the same way. — George Evans

Sambhav Project - Mainstreaming the disabled.

MAINSTREAMING THE DIFFERENTLY ABLED

Deepalaya strongly believes that differently-abled children can learn to lead a normal life if they have effective access to services like early identification, intervention, education, vocational training, and employment opportunities and so on. With this in mind, Deepalaya Special Unit, Sanjay Colony, also known as the Sambhav Project, works on rehabilitation of differently-abled children through the provision of specialized services such as Physiotherapy, Speech Therapy, Occupational Therapy, Special Education, Vocational Training cum Product Designing and Making, Sports Training, and Latent Talent Development.

We follow unconventional methodologies to encourage every child to create his or her own identity by knowledge and learning. The project during this reporting year had 102 center-based beneficiaries and 23 home-based beneficiaries. Eight children were mainstreamed into various government schools during the year.

The activities at the center not merely included physical development but holistic development of these children. The students participated in various extra-curricular activities, sports and games, dance, music, painting and drawing, etc. during the year.

A new beginning for Pooja

Twenty-year-old Pooja suffered from hearing and speech impairment since childhood. Being the youngest in a family with four siblings, it was expected that she would be nurtured like a little flower. But her family members saw her disability as a curse. Her mother, who was the only pillar of support in the family, passed away due to sudden illness in 2014. Life for Pooja became all the more difficult.

Her only ray of hope was Deepalaya's Sambhav Project. All these years, she was trained on different vocational skills. She had made beautiful cards, miniatures, flowers while she was a student in Sambhav Vocational Training Centre. We strongly believed that this can help in building her identity and self-reliance. And indeed, we were not mistaken.



In 2017, her family members were counseled by Deepalaya community workers to realize that what they were holding back were wings of real talent. If given a chance to fly, she would touch the sky. After regular discussion, her parents agreed and enrolled her in Deepalaya as a trainee. Pooja turned out to be the most active Vocational Trainee at the center. Nowadays, she takes part in sports, dance and other cultural activities, apart from earning a living out of her vocational skill sets.



61
Boys



41
Girls



102
Beneficiaries

Our task is to help children communicate with the world using all their potential, strengths and languages, and to overcome any obstacle presented by our culture. – Loris Malaguzzi



Children's Home

Started in 2000 with 19 children, Deepalaya Children's Home had 63 children (43 boys and 20 girls) as on March 31, 2018, coming from different backgrounds. Some were rescued from the streets and public places like railway stations and some are children of drug addicts, commercial sex workers, children from dysfunctional families, and so on.

The program functions from village Gusbethi and provides a supportive, homely environment to children and ensures that their basic needs are met. They are given ample opportunities to complete their education and become self-dependent.

The project functions in close coordination with the Ministry of Child and Women department through the local area child welfare committee (CWC). The committee is responsible for sending children to the home and repatriating them to their families.

We received 19 children from CWC during 2017-18; all of them are receiving good care and education. The alumni of DCH are also achieving milestones in their lives; four boys and two girls of DCH were being sent for their higher studies this year.

Afsana's tale of ups and downs

Afsana is a girl who had to face many problems at a very young age. When she was only 13, her elder brother wanted to marry her off. She tried to convince her parents, but in a traditional patriarchal system, it was no wonder that her efforts went in vain.

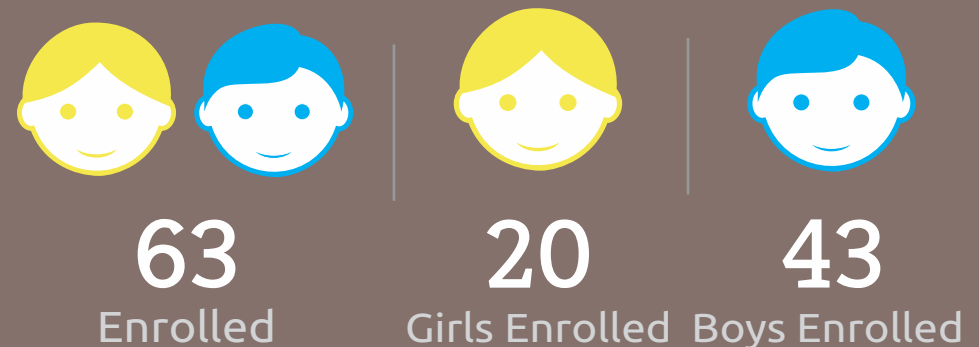
However, Afsana's determination to continue with her studies was as strong as a mountain. A few days before her marriage, she left her home. She was rescued by the police and taken to the Child Welfare

Committee. The CWC sent her to Deepalaya Children's Home for rehabilitation and shelter. Although her parents would no longer accept her, there was no looking back for her now.

She has proved to be an all-rounder, taking part in dance, singing, acting, drawing, art and craft. She is the head girl of the school.

At a recently held function in New Delhi, Afsana's awe-inspiring story was highlighted and portrayed through a short film. Speaking at the event, Afsana touched the hearts of many through a mesmerising speech. Her perseverance for education was lauded by Shri Manish Sisodia, Dy. Chief Minister, Delhi, who was the chief guest at the function.

She has good leadership qualities and wants to be a doctor in future.





The beautiful thing about learning is that no one can take it away from you." - B.B. King

Social Entrepreneur

While Deepalaya has been implementing several projects over the last 39 years, a time also comes, when we have to phase out off a location. The reasons for phasing out are numerous. One could be lack of resources to continue the project or shortage of demand.

Before phasing out, we have ensured that the project is taken over by one of our employees or a representative of the community. We guide these people on various aspects like how to keep the project going while maintaining the quality.

We have helped many people in becoming social entrepreneurs. They are earning a living from these projects and are also adding value to the society.

Not only this, a few men or women from the community were supported in establishing their units so that they can have a sustainable source of income. They worked under Deepalaya's banner, complying with our policies and rules.

During the financial year under review, approximately 500 children were educated by the social entrepreneurs in Delhi and Haryana.

Daisy's story of self-realisation and empowerment

A few years back, during one of the community visits at Deepalaya's Bhalaswa location, our teachers met Daizy. Being mother of a five-year-old girl, Daizy was all tears as she explained her story. She was a victim of domestic violence and

had been suffering for the last four or five years. Her husband, an auto driver by profession, used to abuse her and even threatened to throw her out of the house. Her only fault was that she was a woman.

She wanted to get a job so that she could take care of her daughter and herself. Academically, she had only passed 10th class but she also possessed a vocational training certificate in cutting and tailoring.

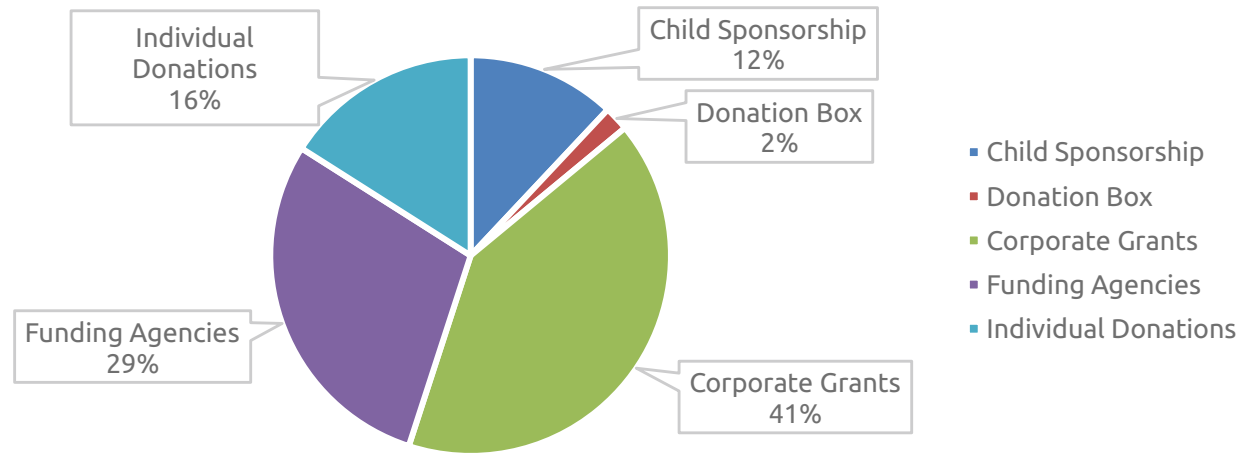


Deepalaya workers motivated her to start training classes in cutting and tailoring with an assurance that she will be supported in mobilizing resources and setting up of the center. She was given a space where she could start the classes and a few machines to begin with.

This is how Daizy's journey as a social entrepreneur started. Currently, she is running three batches for women and girls from the nearby community and is earning sufficient money to meet her expenses.

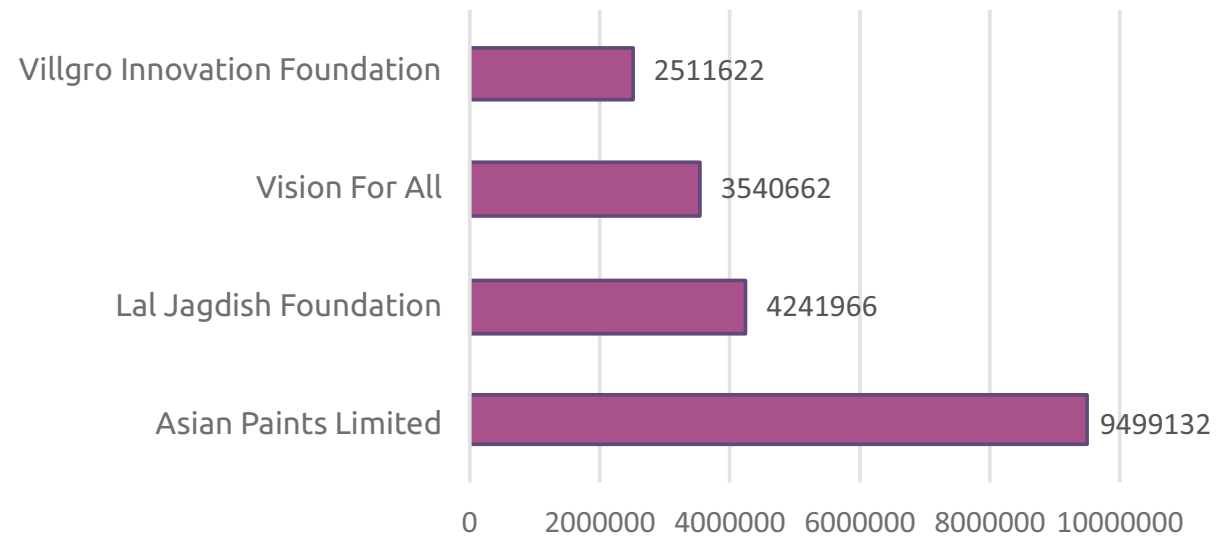
She is also very happy to take charge of her life in her own hands. "Today, I am full of confidence and my husband is also supporting me. But for Deepalaya's support, this would not have been possible," says Daizy.

Total Amount Raised



Amount Contributed

Five Notable Contributions



Communication and Resource Mobilisation Department

The Communication and Resource Mobilization Department is responsible for planning, developing and managing the grant base and other resource platforms of our organization. It is entrusted with the crucial responsibility of devising strategies for marketing, communications and fundraising activities of Deepalaya. Apart from raising resources, the department keeps the donors engaged and well-informed about the progress made by Deepalaya.

Ways and Means of raising funds

Child sponsorship

Child sponsorship establishes a one-on-one relationship between the sponsor and a specific child beneficiary. We send out regular and frequent communication to the sponsor parents about the academic progress of the sponsored children; this creates a long-lasting impact. This year, we were able to raise Rs. 65.77 lakh through our child sponsorship programme.

Donation from shops

Just as tiny droplets add to the ocean, donation boxes helped us in generating additional revenues. During FY 2017-18, we had 530 boxes installed in different shops, malls, clinics, and so on. In all, these small piggy banks helped us add Rs. 7,86,021 to our kitty.

Corporate grants under corporate social responsibility

The Companies Act 2013 mandated firms to spend at least 2% of their annual profits towards Corporate Social Responsibility. Over the last few years, we have partnered with some renowned companies in the corporate sector and helped them achieve their CSR goals. Last year, we raised Rs. 3.75 crore through the CSR funds of various companies.

Funding Agencies

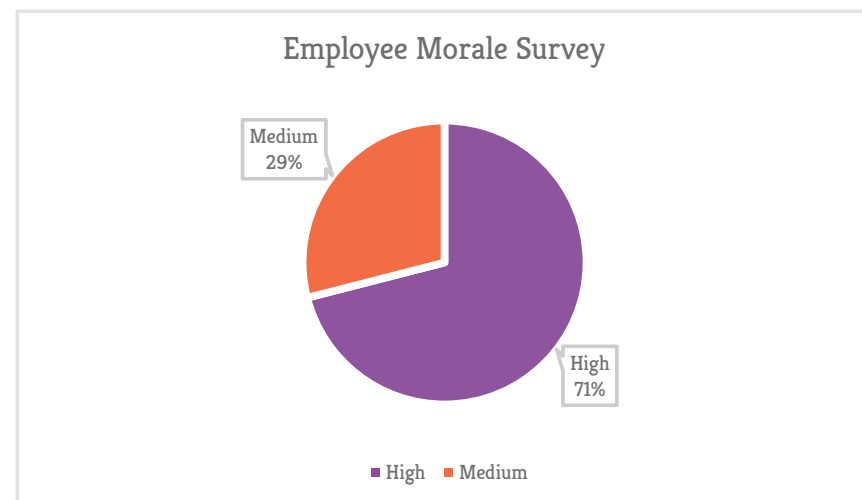
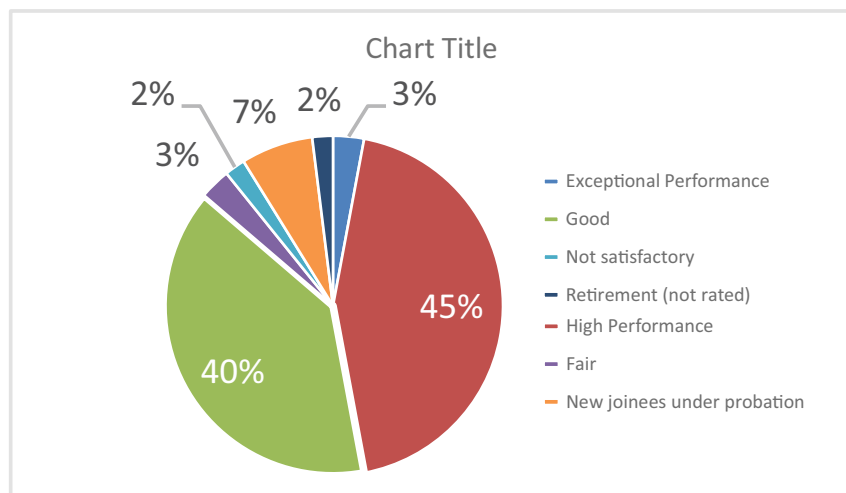
Funding agencies consist of trusts, foundations, and other philanthropy groups; the financial resources from these agencies have helped us thrive for a long period, even before the idea of CSR came into the picture. This year, funding agencies provided us with an aid of Rs. 1.59 crore for various projects.

Direct mailing /Individual donation

While a major share of our funds are raised through corporates or funding agencies, every individual donation is important to us, and so is every donor who responds to our appeals such as newsletters, mailers, e-mailers, annual reports, etc. During the year under review, we received Rs. 86.72 lakh from individual donations.

Foreign Funding to Indian Funding

The percentage of foreign funding and Indian funding in the current financial year was 12.03% and 87.97 % respectively.



Salary Slabs	Male Staff			Female Staff			TOTAL
	Part Time	Full Time	Total	Part Time	Full time	Total	
Less than 5000	1	—	1	4	—	4	5
5,000-10,000	1	7	8	4	14	18	26
10,000-25,000	1	68	69	3	108	111	180
25,000-50,000	—	30	30	—	42	42	72
50,000-1,00,000	—	8	8	—	11	11	19
Greater than 1,00,000	—	—	—	—	—	—	—
Grand Total	3	113	116	11	175	186	302

Highest Paid Employees

Principal – Deepalaya School Kakaji Extension, New Delhi -
Rs. 85,445/-

Lowest Paid Employee (full time)

NFE Instructor, Noida, Uttar Pradesh – Rs. 8,500/-

Human Resource Department

To ensure smooth operations, the HR Department ensured that vacancies are filled at the earliest and employees are motivated on periodic intervals. During the year, 38 new employees joined Deepalaya in different projects.

Gender Equity

Deepalaya's Vision and Mission promotes gender equity, which is religiously followed while employing staff. We are proud to reiterate that till this year, 62% of the staff employed in Deepalaya were women.

Staff Welfare and Engagement:

Employee engagement has been a top agenda for the HR Department. Various activities were conducted to keep them motivated. Every month, the third Saturdays were reserved for conducting staff meetings, giving an opportunity to all project heads/representatives to discuss their problems and challenges. Staff meetings provide a platform for mutual resolving of certain issues and getting a direction.

Apart from different events, birthdays of every employee is celebrated on the last Friday of every month. We also took our staff members for picnic and recreational trips. The HR Department also believes in capacity building of our employees; we provided them training in-house and many employees were sent for different training programmes to add on to their skill sets.

Sadhna Jha – for the community, of the community

Sadhna Jha started her journey with Deepalaya in 2009 as a community mobilizer at our Gender Resource Centre in Tilak Nagar. Even before joining Deepalaya, she was inclined towards social causes and had some experience of working with communities. Taking a note of her potential, she was assigned the role of SHG mobiliser to sensitise women on issues affecting them. Since then, there was no looking back. Today, she has become one of the key officials in imparting education and creating awareness in the community. She has shown successful results in challenging situations.



Today as Program Assistant she is working with the Deepalaya Education On Wheels project. She is also a resource person for the nutrition camps that we conduct with the mothers in different projects.

With several years of experience, she has developed a deep understanding of the marginalized people. Her enthusiasm and hard work has brought her to a position today where she is warmly welcomed and trusted by the people.

Credibility & Transparency

Details of International Travel made During the Financial Year 2017-18

[illegible]

Details of National Travel made During the Financial Year 2017-18

A GB/EC Members/ Chief Functionary

Sl.No	Name	Designation	Place of Travel	Duration	No.of visits	No.of Person	Purpose	Amount(Rs.)
1	Mr.Chackochan Y.	President	Trivandrum-Delhi- Trivandrum	25 days	4	1	EC Meeting & Cultural Function	97,905
2	Mr.A.J Philip	Secretary & C.E	Delhi-Cochin -Delhi	10 days	1	1	EC Meeting	16,833
	Mr.A.J Philip	Secretary & C.E	Delhi -Mumbai- Delhi	3 days	1	1	Training & Award ceremony at TAJ	27,836
	Mr.A.J Philip	Secretary & C.E	Delhi - Jaipur -Delhi	1 day	1	1	Rajastan CSR summit	5,831
3	Ms Mariam Mathew	Member	Bangalore-Delhi- Bangalore	3 days	1	1	AGM & Deepalaya Day Celebrations	6,364
4	Mr. P.J Thomas	Member	Chennai-Delhi-Chennai	5 days	1	2	AGM & Deepalaya Day Celebrations	35,450

Total

190.219

B Staff

1	Mr. Kuriakose N.J.	Assistant Manager	Delhi-Almora- Delhi	3 days	1	3	Project monitoring visit	9,022
2	Ms Bhuwaneshwari Alexander	Program Executive	Almora- Delhi-Almora	10 days	3	2	Deepalaya Day Celebration, staff meeting, project review	9,125
3	Ms Kalpana Das	Project Co-ordinator	Delhi-Bitz Pillani- Delhi	5 days	1	3	Cultural Program with special unit children	3,600
4	Mr. Brajesh Kumar Pathak	Program Manager	Tauru-Chandigarh- Tauru	2 days	1	1	NABARD Meeting/Review	5,113
3	Ms Saraswati Nair	Assistant Manager	Delhi-Cochin -Delhi	5 days	1	1	Accompany with Joseph's body	20,200
5	Ms Molly Jacob	Counsellor	Mumbai-Delhi- Mumbai	1 day	1	1	Interview	1,620
	Ms Molly Jacob	Counsellor	Tauru-Panchkula- Tauru	3 day	1	1	Training by Haryana Govt.	2,315
6	Mr. Manoj Kumar N.J.	Principal, DSG	Udaipur-Delhi-Udaipur	2 days	1	1	Interview	3,080

Total

54,075

Grand Total

244,294

Consolidated Report

Name	Position on Board	No. of Meetings attended	Reimbursement/ Remuneration in Rs.
Mr. Y Chackochan	President	4	97,905
Mr. AJ Philip	Secretary & C.E.	4	3,00,500
Mr. Shaji P. John	Treasurer	4	Nil
Mr. TM Abraham	Member	4	Nil
Mr. PJ Thomas	Member	1	35,450
Mr. Sakhi John	Member	4	Nil
Dr. (Mrs.) Annie Mathew	Member	4	Nil
Ms. Rajni Thomson	Member	4	Nil
Ms. Leena George	Member	4	Nil
Mr. Abraham P.C	Member	2	Nil

No board member is remunerated

Financial Summary



Vikas Arora & Company
Chartered Accountants

INDEPENDENT AUDITORS' REPORT
TO THE BOARD MEMBERS OF DEEPALAYA
[A Society registered under Society Registration Act, 1860]

Report on the financial statements

We have audited the accompanying financial statements of DEEPALAYA (herein after the Society) which comprise Balance Sheet as at March 31, 2018 and the Statement of Income and Expenditure Account for the year ended, and Funding Agency wise Receipt and Payment Account for the year ended on that date annexed and a summary of significant accounting policies and other explanatory information.

Management's responsibility for the financial statements

The Society Executive Committee Members are responsible with respect to preparation of these financial statements that give a true and fair view of the financial position, financial performance and cash flows of the Society in accordance with Society Registration Act, 1860 (the "Act"). This responsibility also includes maintenance of adequate accounting records in accordance with accounting principles generally accepted in India, for safeguarding the assets of the Society and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting principles; making judgments and estimates that are responsible and prudent; and design, implementation and maintenance of adequate internal controls, that were operating effectively for ensuring the accuracy and completeness of accounting records, relevant to the preparation and presentation of financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditor's responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We have taken into account the provision of the Act, the accounting and standards on auditing issued by the Institute of Chartered Accountants of India (ICAI). Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error in making those risk assessments, the auditor considers internal control relevant to the Society's preparation of financial statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on whether the society has in place adequate internal financial controls system over financial reporting and the operating effectiveness of such controls. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by the Society's management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the financial statements.

Opinion

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

- In the case of Balance Sheet of the state of affairs of the Society as at March 31, 2018,
- In the case of Income and Expenditure Account of the Excess of Income over Expenditure of the Society for the year ended on that date and
- In case of Receipt and Payment account of the Society for the year ended on that date.

for VIKAS ARORA & COMPANY,
Chartered Accountants



Place : New Delhi
Dated: 14th July 2018

Office : 58, Ground Floor, Mausam Vihar, New Delhi-110051
Mobile : 9818473797, 9718473797 | E-mail : vacmail@yahoo.com



Deepalaya 2017-2018

'Enabling Self Reliance'

BALANCE SHEET AS ON MARCH 31,		2018	2017
	Sch.		Amount in Rs.
SOURCES OF FUNDS:			
Membership Fund		3,200	3,100
Corpus Fund	1	17,990,216	17,716,016
Unrestricted Project Funds	2	184,520,282	158,122,803
Restricted Project Funds	3	15,312,230	25,102,242
TOTAL		217,825,928	200,944,161

APPLICATION OF FUNDS:

Fixed Assets	4	180,886,323	162,922,522
Investments	5	3,981,581	3,981,581

CURRENT ASSETS, LOANS & ADVANCES:

A Current Assets	6	40,558,702	36,749,384
B Loans and Advances Recoverable	7	1,488,057	1,503,990
		42,046,759	38,253,374
Less: Current Liabilities	8	9,088,735	4,213,316
Net Current Assets		32,958,024	34,040,058
TOTAL		217,825,928	200,944,161

Project-wise Income & Expenditure	11		
Receipt & Payments	12		
Agencywise Position of Funds	13		
Notes on Account	14		



As per our Report of even date,
for VIKAS ARORA & COMPANY
(Chartered Accountants)


Vikas Arora
(VIKAS ARORA)
Proprietor
ICAI Reg. No. 0282963
M No. 301948

for DEEPALAYA

Chucker *Ch* *St*
President Secretary & Chief Executive Treasurer

Place : New Delhi,
Dated: July 14, 2018

Audited Financial Statement as on March 31, 2018

 Deepalaya 2017-2018				
Enabling Self Reliance				
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31,		2018	2017	
	Schedules/ Groupings			Amount in Rs.
INCOME:				
Contributions / Grants Received	Sch-9	69,275,658	56,171,365	
Income on Investments & Fixed Deposits	G-20	2,534,657	2,441,667	
Other Income	Sch-10	54,505,103	51,448,196	
TOTAL		126,315,417	110,061,228	
EXPENDITURE:				
DIRECT PROGRAMME COST				
Direct Project Expenditure	G-23	12,603,485	12,298,358	
Exp. on running of Ramditti Deepalaya School	Annex - I	3,422,901	3,510,516	
PROGRAMME SUPPORT COST				
Salaries, Wages and Other Benefits				
a. Direct Programme	G-24	63,964,938	59,033,271	
b. Fund Raising Programme	G-25	5,532,936	5,056,188	
c. Administration (Incl prog & Proj. Management)	G-26	8,420,233	7,506,875	
d. Welfare Expenses		808,507	702,829	
Professional Charges			677,969	72,299,162
Repair and Maintenance	G-27		7,403,642	2,384,138
Travelling and Conveyance	G-28		716,855	5,018,880
Books, Periodicals and Stationery	G-29		1,609,178	606,683
Vehicle Maintenance	G-30		2,487,247	1,131,687
Communication Cost	G-31		641,325	2,181,132
Rent (including Ground Rent), Rates & Taxes	G-32		1,609,276	618,478
Electricity and Water Charges	G-33		2,029,063	1,264,071
Audit Fees			188,700	2,100,056
Miscellaneous Expenses	G-34		1,007,128	448,500
NON CASH CHARGES				
Ir-recoverable Balances Written off			255,423	633,537
Depreciation	Sch -3		4,923,293	2,900
Excess of Income over Expenditure			8,013,318	2,076,968
TOTAL		126,315,417	110,061,228	
Transferred To :				
Building Funds	G-36	(11,161,453)	321,487	
Restricted Fund (Agency Funds)	G-39	1,989,896	1,748,915	
Asset Utilization Fund	G-42	17,452,071	3,916,412	
Un-Restricted Project Fund		(267,196)	(3,909,846)	
TOTAL		8,013,318	2,076,968	




As per our Report of even date.
for **VIKAS ARORA & COMPANY**
Chartered Accountants
Vikas Arora
Proprietor
ICAI Firm Regn. No. 025096N
M.No. 502948

for **DEEPALAYA**
Chunika President
G.P. Secretary & Chief Executive
[Signature] Treasurer

Place : New Delhi,
Dated: July 14, 2018.

Audited Financial Statement as on: March 31, 2018

 Deepalaya 2017-2018				
Enabling Self Reliance				
SCHEDULES TO BALANCE SHEET AS ON MARCH 31,		2018	2017	
	Grouping			Amount in Rs.
MEMBERSHIP FUND				
	G-43	3,200		3,100
SCHEDULE 1: CORPUS FUND				
Opening Balance		17,716,016	17,666,016	
Additions during the year	G-35	274,200	50,000	17,716,016
TOTAL		17,993,416	17,719,116	
SCHEDULE 2: UNRESTRICTED FUNDS				
ASSETS UTILIZATION FUND				
Opening Balance		167,051,992	163,135,580	
Addn. during the year	G-42	17,452,071	3,916,412	167,051,992
OTHER UNRESTRICTED FUNDS				
Opening Balance		(8,929,189)	(4,900,742)	
Transferred from scholarship fund		9,212,604	-	
Addn. during the year		(267,196)	(4,028,448)	(8,929,189)
TOTAL		184,570,282	158,127,803	
SCHEDULE 3: RESTRICTED FUNDS				
BUILDING FUND				
Building Fund (Opening Balance)		12,564,830	12,243,343	
Addition during the year	G-36	10,969,432	321,487	
Less: Utilised during the year		(22,130,885)	-	12,564,830
DEVELOPMENT FUND				
Opening Balance		4,998,855	-	
Addition during the year	G-38	4,843,851	4,998,855	4,998,855
REVOLVING FUNDS				
a) Livelihood Promotion				
Opening Balance		6,305,186	2,687,886	
Addn. during the year	G-44	13,380,300	16,557,300	
Less: Utilized during the year	G-45	19,685,486	19,245,186	
		9,630,000	12,940,000	6,305,186
b) Scholarship Fund				
Opening Balance		9,212,604	8,599,804	
Addn. during the year		-	118,600	
Collected back from beneficiaries		-	494,200	
Transferred to Other unrestricted funds		9,212,604	-	9,212,604
AGENCY'S PROJECT FUND				
Opening Balance		(7,979,233)	(9,728,146)	
Addn. during the year	G-39	1,989,894	1,748,913	(7,979,233)
TOTAL		15,312,230	25,102,242	



As per our report of even date.
for **VIKAS ARORA & COMPANY**
Chartered Accountants
Vikas Arora
Proprietor
ICAI Firm Regn. No. 025096N
M.No. 502948

for **DEEPALAYA**
Chunika President
G.P. Secretary & Chief Executive
[Signature] Treasurer

Place : New Delhi,
Dated: July 14, 2018

Audited Financial Statement as on: March 31, 2018



Deepalaya 2017-2018

Enabling Self Reliance

SCHEDULES TO BALANCE SHEET AS ON March 31, 2018

SCHEDULE : 4 FIXED ASSETS

Sl. No.	Particulars	GROSS BLOCK				DEPRECIATION				NET BLOCK	
		Op. Balance as at 01-04-2017	Additions during the year	Adjustments/ Deletions	Total as at 31-03-2018	Up to 31-03-2017	For the Year	Deduction	Up to 31-03-2018	W.D.V as at 31-03-2018	W.D.V as at 31-03-2017
1	LAND	35,539,610	-	-	35,539,610	-	-	-	-	35,539,610	35,539,610
2	BUILDING	104,403,460	15,287,416	-	119,690,876	3,977,365	37,071	-	4,014,436	115,676,440	100,426,096
3	FURNITURE & FIXTURE	13,742,783	926,573	-	14,669,356	8,224,670	602,244	-	8,826,918	5,842,438	5,518,113
4	ELECTRICAL FITTING & EQUIPMENT	7,857,643	535,350	-	8,392,993	5,148,775	453,127	-	5,601,903	2,791,090	2,708,868
5	COMPUTERS & OFFICE EQUIPMENT	13,269,798	2,829,222	-	16,099,021	12,304,280	1,510,350	-	13,814,629	2,284,392	965,518
6	VEHICLES	14,636,017	549,282	674,440	14,510,859	5,808,063	1,370,191	511,729	6,666,525	7,844,334	8,827,954
7	PROG. & TRAINING EQUIPMENT	10,085,788	1,510,909	-	11,596,697	7,669,240	515,330	-	8,184,568	3,412,129	2,416,548
8	COMMUNITY ASSETS	2,795,500	1,087,370	-	3,882,870	2,795,469	434,979	-	3,230,448	652,422	31
9	BUILDING UNDER CONSTRUCTION	6,519,786	15,444,724	15,121,041	6,843,469	-	-	-	-	6,843,469	6,519,786
TOTAL		208,850,385	38,170,846	15,795,481	231,225,751	45,927,863	4,923,293	511,729	50,339,428	180,886,323	162,922,522
Previous year		201,447,811	10,511,704	3,109,130	208,850,385	45,036,069	3,486,162	2,594,369	45,927,863	162,922,522	156,411,749

As per our Report of even date.
for **VIKAS ARORA & Co.,**
Chartered Accountants









Vikas Arora
(VIKAS ARORA)
Proprietor
ICAI firm Regn. No. 029296N
M No. 503948




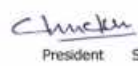


for **DEEPALAYA**

Chunke President
Gm Secretary & Chief Executive
Signature Treasurer



Place : New Delhi,
Dated: July 14, 2018


 Deepalaya 2017-2018 <i>Enabling Self Reliance</i>				
SCHEDULES TO BALANCE SHEET AS ON MARCH 31,		2018	2017	
	Groupings			Amount in Rs.
SCHEDULE 5 : INVESTMENTS				
Mutual Fund:	G-06			
Franklin India Corporate Bond		3,981,581	3,981,581	3,981,581
	TOTAL	3,981,581	3,981,581	
SCHEDULE 6 : CURRENT ASSETS				
Cash in hand		33,383	22,401	
Cheques in Hand		1,798,490	343,600	
Bank Balances :				
Savings Account	G-21	8,932,779	8,517,320	
Fixed Deposits (Including Interest accrued)	G-22	29,773,792	27,694,904	36,212,225
Stock of materials	G-04	20,258	171,158	
<i>(Including Materials pending for utilization in projects as valued and certified by the management)</i>				
	TOTAL	40,558,702	36,749,384	
SCHEDULE 7 : LOANS AND ADVANCES				
ADVANCE RECOVERABLE				
<i>(In cash /in kind or for value to be received)</i>				
(a) Security Deposits	G-15	305,771	295,771	
(b) Advances Recoverable	G-03	1,182,286	1,208,219	
	TOTAL	1,488,057	1,503,990	
SCHEDULE 8 : CURRENT LIABILITIES				
Sundry Creditors	G-05	5,474,097	1,842,740	
Expenses Payable	G-01	2,681,338	1,506,276	
Other Liabilities	G-02	933,300	864,300	
	TOTAL	9,088,735	4,213,316	
 As per our Report of even date, for VIKAS ARORA & COMPANY <i>(Chartered Accountants)</i>  (VIKAS ARORA) Proprietor ICAI Firm Regn. No. 029296N M No. 503948				
Place : New Delhi, Dated: July 14, 2018				
for DEEPALAYA  President  Secretary & Chief Executive  Treasurer				

Audited Financial Statement as on March 31, 2018

 Deepalaya 2017-2018 <i>Enabling Self Reliance</i>				
SCHEDULES TO INCOME & EXPENDITURE A/c AS ON MARCH 31,		2018	2017	
	Grouping			Amount in Rs.
SCH. 9 : CONTRIBUTION/GRANTS RECEIVED				
A. FOREIGN CONTRIBUTION				
Vision For All		3,540,662	-	
Villgro Innovations Foundation		2,511,622	-	
AT & T Communications		1,863,000	-	
Australian High Commission		1,296,175	-	
Give Foundation		1,175,349	1,472,218	
Netent		597,257	-	
Shinnayo Japan		519,745	750,000	
ASHA		250,000	250,000	
Charity Aid Foundation		175,272	1,284,627	
Dewan Foundation		-	1,013,076	
DIDI Fashion		-	947,981	
Public Donations and Gifts	G-16	2,543,393	2,357,569	
		14,472,476	8,075,471	
B. INDIAN CONTRIBUTION				
Oniflame India Pvt Ltd		12,100,000	7,929,900	
Asian Paints Ltd.		9,499,132	4,144,950	
Laj Jagdish Foundation		4,241,966	4,144,210	
Honda Motorcycle		2,928,622	-	
Loesche India Pvt. Ltd.		2,300,000	2,000,000	
Give Foundation		1,866,067	1,849,551	
Essel Foundation		1,500,000	3,000,000	
Infogain India		1,400,000	-	
ICRA Limited		1,032,000	-	
Abercrombie & Kent India P Ltd		635,000	-	
J. Sagar Associates		530,000	796,636	
Delhi Duty Free (GMR Group)		500,000	-	
Mahindra Education Trust		403,878	407,364	
Amway India Enterprises Pvt. Ltd.		300,001	1,374,188	
NABARD		285,200	224,000	
Charity Aid Foundation		92,019	193,027	
National Institute for Open Schooling		18,655	66,737	
Women & Child Department, Haryana		-	5,021,388	
Nikon India Pvt. Ltd.		-	2,200,000	
Reliance Foundation		-	1,080,000	
Business Community		-	400,000	
Trent Limited		-	400,001	
Public Donation and Gifts	G-17	12,750,537	12,863,942	
		52,383,077	48,095,894	
DONATION IN KIND				
MPLADS Fund		2,420,105	-	
		69,275,658	56,171,365	
SCHEDULE 10: OTHER INCOME				
Community Contributions	G-18	48,783,662	46,241,528	
Sundry Receipts	G-19	5,721,441	5,206,668	
	TOTAL	54,505,103	51,448,196	
 As per our Report of even date, for VIKAS ARORA & COMPANY <i>(Chartered Accountants)</i>  (VIKAS ARORA) Proprietor ICAI Firm Regn. No. 029296N M No. 503948				
Place : New Delhi, Dated: July 14, 2018				
for DEEPALAYA  President  Secretary & Chief Executive  Treasurer				

Audited Financial Statement as on March 31, 2018

<div>  Deepalaya 2017-2018 </div>					
Enabling Self Reliance					
Sch 11. PROJECT-WISE INCOME & EXPENDITURE ANALYSIS FOR THE YEAR ENDED ON MARCH 31,					
	Schedules/ Groupings	2018	2017	Amount in Rs.	
INCOME:	G-40				
Education		97,617,814	77.11	77,564,756	70.44
Gender Equity		2,227,685	1.76	4,820,034	4.38
Community Health		6,530,975	5.16	886,002	0.80
Differently Abled		4,784,313	3.78	4,745,206	4.31
Institutional Care		1,040,325	0.82	8,205,006	7.45
Programme Management		965,079	0.76	1,771,576	1.61
Fund Raising		4,925,737	3.89	3,968,411	3.60
Human Resource Development		896,041	0.71	916,042	0.83
Administration		7,601,648	6.00	7,234,195	6.57
TOTAL		126,589,617	100.00	110,111,228	100.00
CORE PROJECT EXPENDITURE	G-41				
Education		101,376,749	80.08	78,264,551	71.08
Gender Equity		3,942,669	3.11	5,265,531	4.78
Community Health		4,736,422	3.74	1,114,055	1.01
Differently Abled		5,446,590	4.30	4,933,182	4.48
Institutional Care		5,080,846	4.01	5,071,508	4.61
Programme Management		979,344	0.77	2,091,196	1.90
Fund Raising		5,461,439	4.31	5,864,598	5.33
Human Resource (Staff Trng. & Development)		952,584	0.75	1,032,753	0.94
		127,976,644	101.10	103,637,374	94.12
Administration		7,522,104	5.94	8,263,297	7.50
		135,498,748	107.04	111,900,671	101.63
Balance C/F...		(8,909,131)	(7.04)	(1,789,443)	(1.63)
TOTAL		126,589,617	100.00	110,111,228	100.00
<div>  <p>As per our Report of even date, for VIKAS ARORA & COMPANY Chartered Accountants</p> <p><i>Vikas Arora</i> (VIKAS ARORA) Proprietor ICAI Firm Regn. No. 0292963 M No. 303948</p> </div>					
<div> <p>for DEEPALAYA</p> <p><i>Chander</i> <i>Gh</i> <i>Arora</i></p> <p>President Secretary & Chief Executive Treasurer</p> </div>					
Place : New Delhi, Dated: July 14, 2018					

<div>  Deepalaya 2017-2018 </div>					
Enabling Self Reliance					
SCHEDULE 12. RECEIPTS & PAYMENT A/c.FOR THE YEAR ENDED MARCH 31, 2018					
	Annexure s	Amount in Rs.		Annexures	Amount in Rs.
RECEIPTS			PAYMENTS		
1 Opening Balances:-					
[a] Bank	G-21	8,517,320	1 Addition of Fixed Assets	Sch-4	22,375,365
[b] Cash		23,011	2 Decrease in Current Liabilities		(15,933)
[c] Cheques in Hand		343,600	3 Expenditure		112,146,082
[d] Fixed Deposits	G-22	26,249,925	4 Payments from Revolving Fund		9,630,000
[e] Investments	Sch 4	3,981,581			
[f] Opening Stock	G-04	171,158			
2 Receipts in Revolving Funds		13,380,300			
3 Decrease in Loans & Advances		4,875,419			
Income:			5 Closing Balances:-		
4 [a] Donations		15,293,930	[a] Bank	G-21	8,932,779
[b] Grants Received		53,981,727	[b] Cash		33,383
[c] Corpus & Specified Fund		5,118,051	[c] Cheques in Hand		1,798,490
[d] School Fee & Community Contribution		48,783,662	[d] Fixed Deposits	G-22	29,773,792
[e] Interest		2,303,057	[e] Investments	Sch 4	3,981,581
[f] Miscellaneous		5,653,055	[f] Closing Stock	G-04	20,258
TOTAL		188,675,797	TOTAL		188,675,797
<div> <p>As per our Report of even date, for VIKAS ARORA & COMPANY Chartered Accountants</p> <p><i>Vikas Arora</i> (VIKAS ARORA) Proprietor ICAI firm Regn. No. 029296/N M No. 303948</p> </div>					
<div> <p>for DEEPALAYA</p> <p><i>Chander</i> <i>Gh</i> <i>Arora</i></p> <p>President Secretary & Chief Executive Treasurer</p> </div>					
Place : New Delhi, Dated: July 14, 2018					

Audited Financial Statements as on March 31, 2018

Audited Financial Statement as on March 31, 2018



Deepalaya 2017-2018

Enabling Self Reliance

SCHEDULE 13 (A) AGENCYWISE FUND BALANCES (FOREIGN) AS ON MARCH 31, 2018

	Opening Balance as at 01-04-17	RECEIPTS			RECURRING EXPENSES				Non- Recurring Expenses	Total payments	For the year	Closing Balance as on 31-03-18
		Contribution	Other Income/ Interest	Total	Direct Programme Expenses	Programme Salaries & Professional Payments	Programme Support cost and Prog. Management	Total				
Charities Aid Foundation	(382,788)	175,272	-	175,272	-	-	-	-	-	-	175,272	(207,516)
A T & T	-	1,863,000	-	1,863,000	182,131	1,385,077	274,552	1,841,760	21,240	1,863,000	-	-
Asha for Education	87,729	250,000	-	250,000	285,335	-	-	285,335	-	285,335	(35,335)	52,394
DIDI Fashion	270,272	-	-	-	236,044	646,477	142,329	1,024,850	-	1,024,850	(1,024,850)	(754,578)
Vision for All	-	3,540,662	-	3,540,662	1,314,818	48,749	6,517	1,370,084	-	1,370,084	2,170,578	-
Australian High Commission	-	1,296,175	-	1,296,175	133,490	497,723	46,528	677,741	618,434	1,296,175	-	-
Villgro Innovation Foundation	-	2,511,622	-	2,511,622	246,916	1,664,724	226,541	2,138,181	878,195	3,016,376	(504,754)	(504,754)
NetEnt AB	-	597,257	-	597,257	35,240	364,226	135,347	534,813	62,490	597,303	(46)	(46)
Give Foundation	49,200	1,175,349	-	1,175,349	68,824	265,584	62,539	396,947	-	396,947	778,402	827,602
Shinnayo, Japan	973,615	519,745	-	519,745	618,779	-	-	618,779	-	618,779	(99,034)	874,581
Deepalaya Corpus Fund	9,736,585	-	-	-	-	-	-	-	-	-	-	9,736,585
Deepalaya Non Corpus	8,548,084	2,543,393	2,889,041	5,432,434	545,664	6,105,475	1,477,965	8,129,105	1,040,000	9,169,105	(3,736,671)	4,811,414
TOTAL (Foreign)	19,282,698	14,472,475	2,889,041	17,361,516	3,667,241	10,978,035	2,372,318	17,017,595	2,620,359	19,637,954	(2,276,438)	14,835,682

As per our Report of even date.
for **VIKAS ARORA & COMPANY,**
Chartered Accountants



Vikas Arora

(VIKAS ARORA)

Proprietor

ICAI firm Regn. No. 029296/N
M No. 503948

for **DEEPALAYA**

Chunika

President

Gh

Secretary & Chief Executive

Stalin

Treasurer

Place : New Delhi,

Dated: July 14, 2018

Audited Financial Statement as on March 31, 2018



Deepalaya 2017-2018

Enabling Self Reliance

SCHEDULE 13(B) AGENCYWISE FUND BALANCES (INDIAN) AS ON MARCH 31, 2018

Funding Agency	Opening Balance at 01-04-2017	RECEIPTS				RECURRING EXPENSES				Non-Recurring Expenses	Total payments	For the year	Closing Balance as on 31-03-18
		Contribution	Material received in kind	Other Income/Interest	Total	Direct Programme Expenses	Programme Salaries & Professional Payments	Programme Support cost and Prog. Management	Total				
Amway India Enterprises Pvt. Ltd.	481,037	300,001	-	-	300,001	241,322	352,962	184,074	778,358	2,960	781,318	(481,317)	(280)
Honda Motorcycle and Scooter	-	2,928,622	-	-	2,928,622	1,919,809	471,925	536,888	2,928,622	-	2,928,622	-	-
Charity Aid Foundation	(407,276)	92,019	-	-	92,019	17,900	74,119	-	92,019	-	92,019	-	(407,276)
Give Foundation	56,552	1,866,067	-	-	1,866,067	312,853	1,371,824	194,708	1,879,385	-	1,879,385	(13,318)	43,233
Laj Jagdish Foundation	(1,146,491)	4,241,966	-	-	4,241,966	542,148	2,413,578	1,351,251	4,306,977	53,910	4,360,887	(118,921)	(1,265,412)
ICRA Limited	-	1,032,000	-	-	1,032,000	17,113	740,860	277,575	1,035,548	-	1,035,548	(3,548)	(3,548)
Infogain India Pvt. Ltd.	-	1,400,000	-	-	1,400,000	-	-	-	-	-	-	1,400,000	1,400,000
Oriflame India	-	12,100,000	-	-	12,100,000	568,765	2,747,662	367,578	3,684,005	8,415,995	12,100,000	-	-
Women and Child Development Dept.	3,408,032	-	-	-	-	999,299	895,503	1,602,742	3,497,544	28,870	3,526,414	(3,526,414)	(118,382)
Mahindra Education Trust	355,262	403,878	-	-	403,878	250	321,392	437,498	759,140	-	759,140	(355,262)	-
NABARD	90,673	285,200	-	-	285,200	27,643	280,128	36,304	344,075	-	344,075	(58,875)	31,798
National Institute of Open Schooling	237,265	18,655	-	-	18,655	15,000	4,500	-	19,500	-	19,500	(845)	236,420
Reliance Foundation	1,080,000	-	-	-	-	17,486	289,765	772,749	1,080,000	-	1,080,000	(1,080,000)	-
Asian Paints Limited	307,924	9,499,132	-	-	9,499,132	320,248	1,699,155	433,081	2,452,484	1,972,960	4,425,444	5,073,688	5,381,612
Delhi Duty Free (GMR Group)	-	500,000	-	-	500,000	191,819	190,000	75,937	457,756	42,244	500,000	-	-
J. Sagar Associates	50,462	530,000	-	-	530,000	440,959	-	1,120	442,079	-	442,079	87,921	138,383
Loesche India Pvt Ltd	-	2,300,000	-	-	2,300,000	218,045	1,380,848	664,233	2,263,126	37,676	2,300,802	(802)	(802)
M P Lad Funds	-	-	2,420,105	-	2,420,105	-	-	-	-	2,420,105	2,420,105	-	-
Abercrombie & Kent India P Ltd	-	635,000	-	-	635,000	-	-	627,473	627,473	-	627,473	7,527	7,527
Trent Limited	400,001	-	-	-	-	84,410	284,448	31,143	400,001	-	400,001	(400,001)	-
Essel Foundation	-	1,500,000	-	-	1,500,000	23,958	1,428,400	47,812	1,500,170	-	1,500,170	(170)	(170)
Deepalaya Corpus Fund	7,979,431	274,200	-	-	274,200	-	-	-	-	-	-	274,200	8,253,631
Deepalaya Non Corpus	2,484,321	12,750,538	-	54,150,718	66,901,256	3,773,471	44,990,331	18,793,725	67,557,527	6,780,286	74,337,813	(7,436,557)	(4,952,236)
TOTAL (Indian)	15,377,192	52,657,278	2,420,105	54,150,718	109,228,101	9,732,498	59,937,400	26,435,890	96,105,788	19,755,006	115,860,794	(6,632,694)	8,744,499
GRAND TOTAL (A) + (B)	34,659,890	67,129,753	2,420,105	57,039,759	126,589,617	13,399,739	70,915,435	28,808,208	113,123,383	22,375,365	135,498,748	(8,909,131)	23,580,180

As per our Report of even date.
for **VIKAS ARORA & COMPANY,**
(Chartered Accountants)



Vikas Arora
(VIKAS ARORA)
Proprietor
ICAI firm Regn. No. 029296N
M. No. 501948

for **DEEPALAYA**

Chucker
President

Gh
Secretary & Chief Executive

Shish
Treasurer

Place : New Delhi,
Dated: July 14, 2018



SCHEDULES TO AUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31, 2018

SCHEDULE 14: SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS:

A. SIGNIFICANT ACCOUNTING POLICIES

1. **BASIS OF ACCOUNTING:** The Financial statements have been prepared to comply in all material respects in respects with the accounting standards issued by the Institute of Chartered Accountants of India (ICAI). The financial have been prepared under the historical cost convention and on accrual basis except stated otherwise. The accountings policies have been consistency applied by the society and except for the changes in accounting policy discussed more fully below, are consistent with those used in the previous year.

2. **USE OF ESTIMATES:** The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent liabilities at the date of the financial statements and the results of operations during the reporting period end. Although these estimates are based upon management's best knowledge of current events and actions, actual results could differ from these estimates.

3. REVENUE / EXPENDITURE RECOGNITION:

- The main income of the Society is from grant and contribution from government agencies, corporate and various development institutions, from Indian as well as Foreign Agencies. All grants are recognized on cash basis and expenditure and liabilities are recognized on accrual basis. In the case of a programme undertaken with the support of some government and other agencies, though the funds received are in the nature of Program Execution Charges under a contract, the same is reported as grant in view of the restriction on the expenditure and its nature as reimbursement of expenses.
- Interest income on fixed deposits with banks is recognized on time proportion basis taking into the account, the amount outstanding and rate applicable.
- Interest income on bank saving balance is recognized as when it is received from the respective banks.

4. FIXED ASSETS:

- Fixed assets are stated at cost, after reducing opening accumulated depreciation.
- Fixed assets purchased are classified as per the nature of assets and record in the books from the date they are purchased and mainly used for the objectives of the society.
- Assets received as in-kind donations are record at value provided by donor agencies or at market value as on the date of acquiring such assets from donor.
- Depreciation has been charged on the assets at the following rates, which in the opinion of the Society would cover the normally expected period of useful life of each of the category of assets on written down value method.

Category of Assets	Rate %
Buildings on land belonging to the society	10
Furniture and Fixture	10
Electric & Electronics Equipment, Plant & machinery	15
Programme & Training Equipment	15
Solar Lights	80
Motor Vehicles	15
Computers, peripherals and other allied equipment	60

5. **VALUATION OF INVESTMENTS:** Investments are held at cost and are valued at market price or cost, whichever is lower, except long term investments made out of Corpus and other specified Funds. Any diminution in value in respect of all investments, other than long term investments (which are held to maturity or pre maturity withdrawals), are provided in the annual accounts, while appreciation accounted for when realized.



Chinmayi

Chinmayi

Page 1 of 3

Notes to Audited Financial Statements as on March 31, 2018



6. **PROVISION AND CONTINGENT LIABILITIES:** Society creates a provision where there is a present obligation as a result of past event that probably requires an outflow of resources and reliable estimate can be made of the amount of obligation. A disclosure of contingent liability is made, when there is a possible obligation or a present obligation that will probably not require outflow of resources or where reliable estimate of the obligation cannot be made.

7. **EMPLOYEES WELFARE:** Society provides following benefits to their employees as per the terms of employment with them namely.

- Provident Fund:** The Society has discharge its liabilities along with the amount deducted from their employees, to the Regional Provident Fund Commissioner, under the Provident Fund Act, on a monthly basis.
- Gratuity:** Society has made gratuity provision for their employees in compliance with statutory authorities. For this purpose, separate trust has been created and funds are invested in the same.
- ESI :** Society has discharge its liabilities along with the amount deducted from their employees and deposit with ESI Authorities on monthly basis.

B. NOTES TO ACCOUNTS

A. NOTE ON ACTIVITIES OF THE SOCIETY:

- The Society has undertaken direct welfare projects
 - For imparting education by way of running schools for the under privileged
 - Rehabilitation of street children to the main course of life.
 - Attending to health and sanitation needs, skill development leading to income generation / enhancement and community organization,
 - Cater to the need of differently abled children and mainstreaming them
 - Provide gender equity and women development for the benefit of the urban poor living in the slums, who form the back bone of the modern industrialization and commerce and the rural poor, who are the mainstay of agriculture and allied activities.
- The society provides services to the poor in support of these activities in active collaboration with locally formed informal groups among the community itself with a view to make them self-sustaining in these activities and provide financial support to revive among themselves.
- All expenses incurred directly for such purpose either for the benefit of the individual beneficiaries or for the common use of the groups have been treated as **DIRECT PROJECT COST** and are so stated in the annual accounts.
- In respect of its activities on promotion of skill development, the Society has set up service cum training centers, whose expenditure are partly met by the Society.
- Only direct expenses relating to the projects involving these training and welfare / assistance activities have been charged off (including capital assistance, sanitation improvement, skill training assistance etc.) and all other expenses have been absorbed in the core activities of the organization.
- Many assets purchased, provided and other infrastructure created for the common welfare of the community in the areas where the Society has been working, though have been in the books of the Society, the physical usage and control of the same have been transferred to the community at large and managed through peer groups.
- All the grants / financial assistance received as well as paid are accounted for on cash basis, whether in capital or revenue nature, as revenue. Though this may be in contradiction to the terms of contract of certain donor agencies, this treatment is given to meet local tax law requirements. Ascertained incomes on Investments are also recognized. Yet, fund- wise accounts are also maintained through an integrated accounting system. However, by way of abundant caution all known and ascertained liabilities are provided for.
- The expenditure on the projects taken up with the support of donor agencies is, as far as possible incurred according to the plans and the budgets agreed upon. However, deviations from agreed plans and budgets often occur at the time of the project execution depending upon various circumstances, such as location, awareness among the beneficiaries, local customs, availability of inputs, legal restriction etc. Such variations, monitored regularly, are generally intimated to the donor in advance.
- Any income or grants generated, described as Community Contribution, out of the projects supported by foreign funding agencies, which is effected under Foreign Contribution Regulation Act is taken as Indian income and so accounted for.



Page 2 of 3

Notes to Audited Financial Statements as on March 31, 2018



- 3) In respect of specific fund activities, such as sponsorship of specific children who are sponsored perpetually and administrated by the Society, such sponsorship funds are taken to the corpus.

2. Fund balance:

All the fund balances have been segregated into following categories in accordance with the guidelines provided by the Institute of Chartered Accountants of India (ICAI).

a) Restricted Funds:

- ii. Represents net balance of overspent / under spent of funding agencies to the extent committed to be executed on specific projects as funding contracts.

- iii. Livelihood promotion fund of Rs. 1,33,80,300/- out of which Rs. 96,30,000 are utilized during the year (Previous year Rs. 1,65,57,300/- out of which Rs.1,29,40,000 are utilized) includes fund collected/ recovered against dues from self-help groups for the financial year ended.

- b) Un-restricted Funds: Net balance of accumulated surplus and income from corpus investments, other unrestricted donations to the society. During this year scholarship fund merged with un-restricted funds.

- c) Asset Utilization Fund: To the extent utilized out of donors restricted and un-restricted funds of the society. All depreciation is charged off fund. Similarly any effects on account of disposal of assets are also adjusted in this fund.

3. Remuneration and Other Payment to Chief Executive Officer (CEO):

- a. **Honorarium and Other related benefits:** During the year, an amount Rs. 2,50,000/- was paid to Mr. A.J Philip, Secretary cum Chief Executive which includes honorarium, other related allowances and benefits for the period June, 2017 to March, 2018.

- b. **Traveling and conveyance:** Includes; Rs.50,500/- (Previous year Rs.32,241/-) has been spent for the travel of Secretary & Chief Executive officer for the purpose of fund raising, meeting/ delegation with various donor and funding partners and to take part in seminars and meetings.

4. **Auditors' Remuneration:** includes Rs. 1,50,000/- excluding GST (Previous Year Rs 3,90,000) includes IT return preparation & filing and statutory audit fee.

C. SUPPLEMENTARY INFORMATION:

- a. The Society is running a project for the under privileged on cost sharing basis, using land and building belonging to Ramditti Jiwandaram Narang Public Charitable Trust, under an agreement. As per the covenants of the agreement, the accounts of the same are prepared separately in respect of financial transactions effected by DEEPALAYA and by this project are attached to the financial statements of the Society.
- b. The balance amount of Rs. 92,12,604/- laying in Scholarship Fund has been transferred to Other Unrestricted Funds as the balance leftover amount belonged to Society Contributions and all the Agency Funded amount for Scholarship has already been utilized in previous years.
- c. The negative opening balances of Agency fund has been appropriately adjusted with the Non Corpus fund.
- d. Corresponding figures of the previous year have been re-grouped / re-classified/merged wherever necessary to make them comparable with the figures of the current year.



SIGNIFICANT ACCOUNTING POLICIES:

(Followed in the financial statements for the year ended March 31, 2018)

- 1) In conformity with its objects,

- a) the Society has undertaken direct welfare projects

- i) for imparting education by way of running schools for the under privileged
ii) rehabilitation of street children to the main course of life,
iii) attending to health and sanitation needs, skill development leading to income generation / enhancement and community organization,
iv) cater to the need of differently abled children and mainstreaming them
v) provide gender equity and women development

for the benefit of the urban poor living in the slums, who form the back bone of the modern industrialization and commerce and the rural poor, who are the mainstay of agriculture and allied activities.

- b) The society provides services to the poor in support of these activities in active collaboration with locally formed informal groups among the community itself with a view to make them self-sustaining in these activities and provide financial support to revolve among themselves.

- 2) All expenses incurred directly for such purpose either for the benefit of the individual beneficiaries or for the common use of the groups have been treated as Direct Project Expenditure and are so stated in the accounts.

- 3) In respect of its activities on promotion of skill development, the Society has set up service cum training centers, whose expenditure are partly met by the Society.

- a) Only direct expenses relating to the projects involving these training and welfare / assistance activities have been charged off (including capital assistance, sanitation improvement, skill training assistance etc.) and all other expenses have been absorbed in the core activities of the organization.

- b) Many assets purchased, provided and other infrastructure created for the common welfare of the community in the areas where the Society has been working, though have been in the books of the Society, the physical usage and control of the same have been transferred to the community at large and managed through peer groups.

- 4) All the grants / financial assistance received as well as paid are accounted for on cash basis, whether in capital or revenue nature, as revenue. Though this may be in contradiction to the terms of contract of certain donor agencies, this treatment is given to meet local tax law requirements. Ascertained incomes on Investments are also recognized. Yet, funder- wise accounts are also maintained through an integrated accounting system. However, by way of abundant caution all known and ascertained liabilities are provided for.

- 5) The expenditure on the projects taken up with the support of donor agencies is, as far as possible incurred according to the plans and the budgets agreed upon. However, deviations from agreed plans and budgets often occur at the time of the project execution depending upon various circumstances, such as location, awareness among the beneficiaries, local customs, availability of inputs, legal restriction etc. Such variations, monitored regularly, are generally intimated to the donor in advance.

- 6) All investments are held at cost and are valued at market price or cost, whichever is lower, except long term investments made out of Corpus and other specified Funds. Any diminution in value in respect of all investments, other than long term investments (which are held to maturity or pre maturity withdrawals), are provided in the accounts, while appreciation accounted for when realized.

- 7) Any income or grants generated, described as Community Contribution, out of the projects supported by foreign funding agencies is taken as Indian income and so accounted for.

- 8) In respect of specific fund activities, such as sponsorship of specific children who are sponsored perpetually and administrated by the Society, such sponsorship funds are taken to the corpus.

New Delhi,
Dated: July 14, 2018



Chiranjeev
President

for DEEPALAYA
Chiranjeev
Secretary & Chief Executive

Chiranjeev
Treasurer

As per our Report of even date,
for **VIKAS ARORA & COMPANY,**
Chartered Accountants
Chiranjeev
(VIKAS ARORA)
Proprietor
CA Firm Regn. No. 0292905
31.08.2019/143

New Delhi
Dated: July 14, 2018



3,15,859
Educated

2 Formal Schools
13 Learning Centers

5,121
Given career counseling under
STEADY project

Education



1,536
Children

28%
Orphans

41%
From single parent families

31%
Economic Orphans

Institutional Care



16,389
SHG Women

1,463
Self Help Groups

8,253
Enterprises

400+
Villages

Women Empowerment



7,28,486
People

10,000+
Teenagers provided
menstrual healthcare

48,539
Given multiple healthcare services
to women, men and children

Healthcare



13,352
Vocationally trained
people so far

20,927
Given Self-Defense Training to
girls under the STEADY project

Vocational Training



4,211
Children with
disabilities rehabilitated

39
Years of Deepalaya
Enabling Self Reliance

3363 Library Members

Differently-Abled

Our Supporters



- Mahindra Education Trust
- Australian High Commission
- Education Department
- Asha for Education
- Give Foundation
- Laj Jagdish Foundation
- Pakhar Foundation
- Mentor Graphics Pvt. Ltd.
- Net Ent
- ICRA
- Vision For All
- Infogain India Pvt. Ltd
- Honda Motorcycle and Scooter India
- AT&T Communications Services India Ltd.
- Delhi Duty Free Services Pvt. Ltd.
- GRM Varaklakshmim Foundation
- Almond Infrabuild Pvt. Ltd.
- Umriha Infrastructure Development LLP
- Villgro Innovation Foundation

Our Big **THANK YOU** to our individual child sponsors, trusts & foundations!
Our **HEAP** of **THANKS** also to our volunteers, well-wishers and supporters...



NGO Leadership & Excellence Awards by ABP News

Deepalaya Credentials

- Regional Awardee (Northern) in the Medium Category of the India NGO Award, 2007
- Regional Awardee (Northern) in the Large Category of the India NGO Award, 2008
- ISO 9001:2008 Certification
- Member of Credibility Alliance

Deepalaya Board Members

President	Mr. Y Chackochan
Secretary & C.E.	Mr. AJ Philip
Treasurer	Mr. Shaji P John
Executive Members	Mr. P.J. Thomas
	Mr. TM Abraham
	Mr. Sakhi John
	Dr. (Mrs.) Annie Mathew
	Mr. Abraham P.C
	Ms. Rajni Thomson
	Ms. Leena George

Reach us

India:
Deepalaya Human Resource
Centre (HRC)
46, Institutional Area, D-Block
Janakpuri, New Delhi - 110058
Phone: +91-11-28520347,
28522623
Email: resource@deepalaya.org

UK:
Friends of Deepalaya, UK
"Delvins" Gaston Street,
East Bergholt Colchester,
Co7 6SD United Kingdom
E-mail:
chris.tuppen@btinternet.com

Follow us

www.deepalaya.org

[deepalaya](#)

[deepalayadelhi](#)

[deepalaya](#)

[deepalayango1](#)

Photos - Mr. Ravi Pahuja, Mr. Adityan



Disclaimer & Copyright:
All images appearing in the Annual Report 2016-2017 are the exclusive property of Deepalaya. The images may not be reproduced, transmitted or manipulated without the written permission of Deepalaya.

Sponsorship at Deepalaya



Sponsor a child

- ☐ at Deepalaya School Saharanpur, U.P. at ₹7000/- pa
- ☐ at Deepalaya School Gusbethi, Haryana at ₹9000/- pa
- ☐ at Deepalaya Special Unit at ₹10000/- pa
- ☐ education, lodging and boarding of a child at Deepalaya's Children's Home, Gusbethi, Haryana at ₹30000/- pa
- ☐ Sponsor the tuition fees of a child ₹5000/- pa

Other Sponsorships

- ☐ Sponsor the uniform at ₹1400/- pa.
- ☐ Sponsor the stationery at ₹1500/- pa.



You can make a child's future brighter by sponsoring the education.

You can select a child from our website - <http://www.deepalaya.org/sponsor-child> and make the online payment or send a cheque issued in favour of, DEEPALAYA on below given address.

📍 46, Institutional Area, D-Block, Janakpuri, New Delhi-110058, India

✉ sponsorachild@deepalaya.org, resource@deepalaya.org.

☎ 91-11-28521791, 28525788, 28522263,

🌐 www.deepalaya.org



deepalaya



deepalayadelhi



deepalaya



deepalayango1