



41 YEARS OF DEEPALAYA IN INDIA



OUR VISION

A society based on legitimate rights, equity, justice, honesty, social sensitivity and a culture of service in which all are self-reliant.

Deepalaya's focus and sole reason for existence is the child, especially the girl child, street child and disabled child. The family of the child is the medium through which development takes place. Organisation and sensitisation of the community is the approach through which empowerment, capacity building and social transformation are attempted.

OUR MISSION

We at Deepalaya commit ourselves –

To identify and work along the economically and socially deprived, the physically and mentally challenged – starting with children, so that they become educated, skilled and aware.

Enable them to be self-reliant and enjoy a healthy, dignified and sustainable quality of life

And to that end, act as a resource to and collaborate with other agencies – governmental or non-governmental, as well as suitably intervene in policy formulation.

OUR VALUES

- ★ Transparency
- ★ Accountability
- ★ Credibility



ABBREVIATIONS

Deepalaya School Kalkaji Extension - **DSKE**

Deepalaya School Gusbethi - **DSG**

Non-Formal Education - **NFE**

Deepalaya Learning Centre Gole Kuan - **DLCGK**

Deepalaya Learning Centre Sanjay Colony - **DLCSC**

Ramditi JR Narang Deepalaya Learning Centre - **RJRNDLC**

Deepalaya Learning Centre Titron - **DLCT**

Northwest Delhi Project - **NWP**

Integrated Rural Community Health Centre - **IRCHC**

Social Entrepreneur - **SE**

Self Help Group - **SHG**

Remedial Education Centre - **REC**

Support to Training, Education and Development of Youth- **STEADY**

Deepalaya Education on Wheels - **DEOW**

Early Childhood Care & Education - **ECCE**

Deepalaya Community Development Program - **DCDP**

Vocational Training Centre - **VTC**

Merit Cum Means Loan Scholarship - **MCMLS**

South Delhi Municipal Corporation - **SDMC**

Internal Complaints Committee - **ICC**

National Institute of Open Schooling - **NIOS**

School Quality Enhancement Program - **SQEP**

Deepalaya Vision Centre - **DVC**

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FOREWORD FROM THE SECRETARY & C.E.



We began the year on an optimistic note and ended it on a gloomy one because of the countrywide lockdown imposed by the Prime Minister on March 23, 2020. As the fiscal year ended, we had no clue how long the lockdown would continue and how it would affect India's economy, as also Deepalaya's.

The year saw many new collaborations with new organisations like Akzo Nobel, Western Union, Adroit Financial and Fluor Daniel. We added one more state to our operational area when we entered into a collaboration with Akzo Nobel to run an educational programme in four government schools in Mohali in Punjab.

We are happy to mention that the government school in Greater Noida with which we collaborated was chosen as one among the top 100 schools in the whole State.

We also got four prestigious awards during the year - the J.R. Bansal Award for Continued Excellence, the award instituted by the New Delhi Institute of Management, the Healthcare Leadership Award for Outstanding Contributions to enhance the Quality of Medical Services and Healthcare Delivery given by ABP News and the E-Challenge Award we received for our Tablab project.

The greatest event of the year was, of course, the celebrations of the 40th Founders' Day in which all the Founding Members and almost all the members of

Deepalaya could attend. It was indeed a memorable event! We have reasons to be happy about the progress Deepalaya has achieved over the years but we do not know how the Covid-19 pandemic would impact us. Let us hope and pray that Coronavirus would be vanquished and we would be able to continue our march of progress. Let's also remember that none of us is stronger than all of us.

Best wishes

Yours sincerely,

A.J. Philip
Secretary & Chief Executive
Deepalaya

EDUCATION

Education is what remains after one has forgotten what one has learned in school.

By Albert Einstein

2 Education is important for eliminating poverty and illiteracy. With this vision, our founders formed Deepalaya to make people self-reliant. Undoubtedly, education is the most convincing way of promoting social change and strengthening growth in India. Yet, the underprivileged are deprived of quality education.

While education in urban areas has progressed rapidly over the last few decades, there are still some villages where education is not given enough priority. People still believe in having a large number of children for having more earning hands!

Deepalaya has been working towards bringing equity and accessibility in education, particularly the girl child. Be it formal or non-formal education, this has been the guiding principle for us for the last 41 years.

FORMAL SCHOOL EDUCATION

Deepalaya has two well-functioning formal schools, namely Deepalaya School, Kalkaji Extension in Delhi and Deepalaya School, Gusbethi (DSG) in Haryana. The former caters to the needs of underprivileged children of urban slums and surrounding areas. Many of them have migrated from various states, such as UP, Bihar, Rajasthan, etc. And the latter caters to children living in villages in the most backward district of the country – Distt. Nuh. A large majority of the



students enrolled in both the schools are first generation learners.

"To succeed in your mission, you must have single-minded devotion to your goal." ~ Maulana Abul Kalam Azad

DEEPALAYA SCHOOL KALKAJI EXTENSION

Deepalaya Senior Secondary School, Kalkaji Extension (DSKE) is an unaided school affiliated to CBSE. The school is located amidst a slum called Transit camp in Kalkaji Extension and caters to the needs of students from urban poor and middle class families.

The school aims to make its pupils better human beings and contributing citizens of the country. Value education is one of the most important components in all classes. During the year 2019-2020, the school had 1725 students including 1070 boys and 655 girls. The school has achieved 100 per cent results in the CBSE exams for class Xth and Class XIIth during the academic year 2019-2020.



1,827
BOYS



1,208
GIRLS



DEEPALAYA SCHOOL GUSBETHI HARYANA

Nuh district of Haryana has been listed in the aspirational districts of the country by Niti Ayog. Located in the outskirts of Haryana, it is no wonder that this area is largely overlooked by the rest of the world. Gusbethi is one such village in Mewat with a very high illiteracy rate, where our school is located.

The school was started in 1998. We have seen a drastic change in education and literacy of the students over the last two decades, be it in academics, sports and extracurricular activities.

There has been a shift in people's thinking towards educating children, particularly girls. In the academic year 2019-20, the school had 1310 students with 553 girls and 753 boys.

As we did last year, we got recognition until class 10 from the Haryana School Education Board. All students enrolled in class Xth have passed with Nine distinctions.

3,035
STUDENTS

THE STORY OF SHAHRUKH KHAN



We might be familiar with the name Shahrukh Khan, the renowned Bollywood hero. However, Deepalaya has its own star with the same name.

Shahrukh was enrolled in Deepalaya School, Gusbethi in the year 2010. During his school days, he loved participating in Inter - house debates and sports competitions. Nobody knew that the boy who is actively participating in extra-curricular activities will become a university topper in law some day.

After attending school, Shahrukh used to help his father in the fields. He worked hard so that he can provide a bright future to his family. When he secured 77% marks in Matriculation exam, it added wings to his dream of becoming a lawyer. For further studies Shahrukh took admission in Government Senior Secondary School, Sohna. He passed his senior secondary exams with first division and sought admission to Sunrise University in Alwar, Rajasthan to pursue his career in law. He won a gold medal and made the entire faculty feel proud. Shahrukh now practices in the lower court at Nuh.



INFRASTRUCTURAL DEVELOPMENT PROJECT



Considering the fact that we are short of space at Deepalaya School, Gusbethi, the school is being expanded. During the year ended 31st March, 2020, we have been able to complete the ground floor of the school and have started construction on the first floor. Thanks to the generous support we got from Oriflame India, Tech Mahindra & Stitching Didi'ism. The school can accommodate over 3000 children after it is completely built.

A wedding worth remembering

We have seen many a people celebrating their birthdays with our children at almost all our projects. However, Shubhangi and Regis Lanneau set a new precedent for all those who wish to marry. Unlike the traditional wedding ceremonies, where friends and relatives give shagun or gifts to the newly married couple, Shubhangi and Regis decided to contribute towards construction of classrooms at Deepalaya School, Gusbethi. They created a fundraiser and urged their friends to donate to the cause. It was not easy for the couple to choose Deepalaya. They did a lot of research on other NGOs.

During the month of September, Shubhangi, a close friend of our Executive Committee member, Ms. Leena George's son Rohan visited Deepalaya Learning Center, Sanjay colony to understand the work that Deepalaya has been doing. Seeing is believing. This is something that makes us feel proud of.

The fundraiser could fetch a substantial sum by March end. We wish Shubangi and Regis a blissful life. May God bless the couple with eternal happiness. The story of Shubangi and Regis will certainly inspire others to follow in their footsteps.

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Project Umang

Towards the fag end of the year, Delhi witnessed the worst riots ever. This rendered thousands of people roofless. Many of them lost all their belongings. As on March 5, 2020, 46 people were killed in the riots. Since Deepalaya is an organization working in Delhi, we thought it would be in the best interest of the organization and society that we start a project to take care of children who had been badly affected by the riots.

As a result, we started a project called 'Umang' in North-East Delhi. The project helped in bringing around 100 children out of trauma and meaningfully engaging them in different activities. However, the project had to be stopped because of the lockdown.



GOVERNMENT SCHOOL INTERVENTIONS

Deepalaya has been working closely with the Governments of Uttar Pradesh and Punjab and also the South Delhi Municipal Corporation. It has been observed that more and more people are taking admission in private schools, even if the parents are not in a position to afford the kind of fees the schools are charging. The main reason has been lack of quality education in government schools.

Deepalaya's school quality enhancement programme is aimed at improving the number of enrollments in government schools, improving the quality of education by supporting the weak students and training of government teachers.

Project STEADY: We have been working in two government schools of Uttar Pradesh in collaboration with Asian Paints Limited. The project also aims at creating awareness amongst girls on menstrual hygiene, child safety and other community engagement activities.

Project PARIVARTAN: In the state of Punjab, we have been working with four government schools with an aim to support students who are weak in studies, provide them life skills education and equip the schools with basic infrastructure like toilets, science labs etc. The project, being run in collaboration with Akzo Nobel, is rightly named as Project PARIVARTAN

DEEPALAYA SQEP Project: This project is being run in collaboration with the Education Alliance and CAF India with similar objectives.

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PROJECT STEADY

EDUCATION IN FOUR SCHOOLS



1,052
Parents
engagement
activities



2,062
Girls attended
Menstrual Hygiene
Sessions

860 GIRLS
185 BOYS
1,045 STUDENTS

SQEP PROJECT



135
ENROLLED
GIRLS



167
ENROLLED
BOYS

302 STUDENTS

PROJECT PARIVARTAN

REMEDIAL EDUCATION
IN THREE SCHOOLS

67 GIRLS 
126 BOYS  

LIFE SKILLS SESSIONS TO
3,805 CHILDREN

NON FORMAL EDUCATION



913
ENROLLED
BOYS



1,314
ENROLLED
GIRLS

2,227
ENROLLED
STUDENTS

The Right to Education has provided free access to education for children falling in the age group of 4 to 14 years of age. The government figures do suggest an increase in the enrollment rate. However, if a survey is done in the government schools, urban slums and rural areas, we can see hundreds of thousands of children who are either out of school or drop out due to several reasons, mainly due to migration and child labour. A large

majority of the children attend school for availing of mid-day meals instead of education. Our learning centers aim at bridging this gap. The out of school children are first identified and enrolled in bridge courses and thereafter mainstreamed to the government schools.

To ensure that the kids do not drop out, they are motivated to attend remedial

education classes at our centers. We thank our patrons namely Essel Social Welfare Foundation, Amway, Mentor graphics, Le Passage travel to India, Ambercombie & Kent, Adroit Financial Services, Western Union, Infogain India, ATS greens, Idemia and our individual sponsors for supporting us in bridging this gap.

SAJDA'S TRYST WITH EDUCATION

Seventeen year-old Sajda has been living with her family in Noida for the last 22 years. Her father migrated from Saharsa, Bihar in search of bread and butter for his family. He works as a driver in a company with a monthly salary of Rs 7000. Sajda has four siblings and each of them is studying in a government school.

During the survey of Sec-8 to identify the out of school children, our staff identified her and motivated her parents to send her to our learning centre. Her parents wanted to teach her only Urdu and Arabic and never wanted her to enroll in a formal school. However, the counseling worked. Her

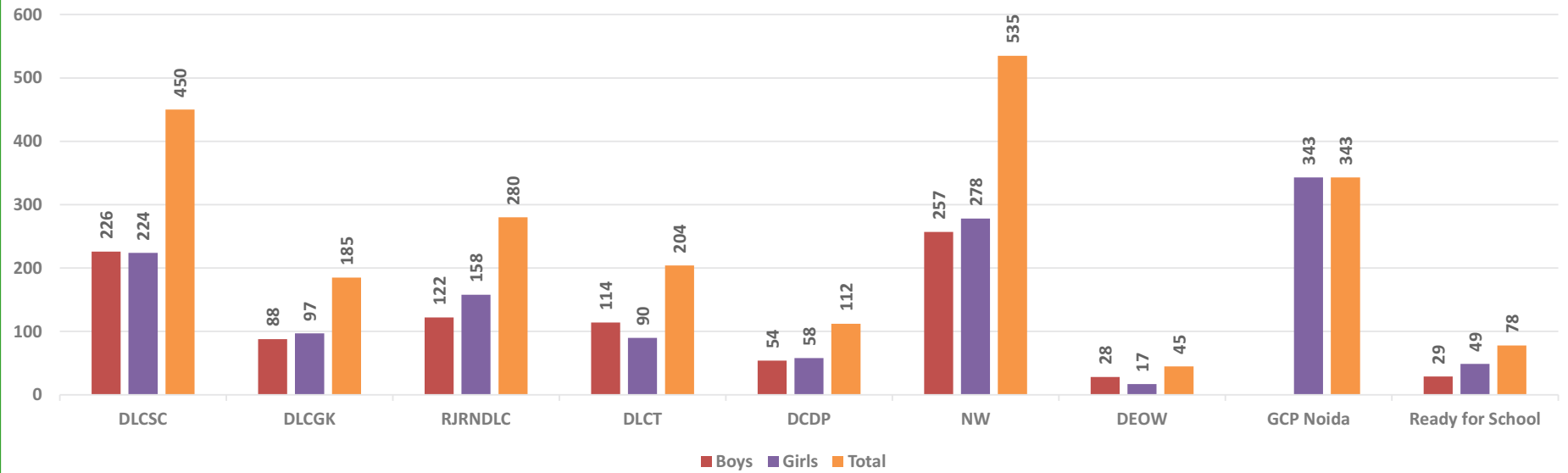
parents also came under the influence of some of their neighbors, whose children were studying at Deepalaya Learning Centre before hand. Finally Sajda got enrolled at our center in 2017.

At the time of admission she was barely able to read and write Hindi and English Alphabets properly. She could do small sum of addition and subtraction and two digit multiplication. But she was sharp minded. She grasped the things very quickly and was mainstreamed to VIth standard. She has obtained good marks in class 9th and is now in Class 10th.



Interesting thing is that the parents who wanted to teach only Urdu and Arabi to their daughter now want her to achieve her dream of becoming a teacher.

NFE/Remedial Education



TABLAB

Promoting Digital Education

With the help of Asian Paints Limited and our tech-partner iDream Education we ventured into a new space of promoting digital education. The project, commonly known as TABLAB, has been set up in 30 schools/locations in the states of Maharashtra, Andhra Pradesh, Telangana, Haryana and Uttar Pradesh. The solution has been developed to suit the needs of students studying in government schools. Not only this, the content is aligned to the state board curriculum. The project, set-up in an auto-charging trolley, is equipped with 20 tablets to facilitate enjoyable and personalised digital learning with local language content to underserved students. Deepalaya during the last year has implemented this project in 32 locations spread across Mumbai, Satara, Rohtak, Vizhag, Patancheru and Kasna. It has impacted the lives of more than 6500 children. The initiative has received rave reviews from the partner and also from Digital Empowerment foundation in the form of an award in February, 2020. Not

only this, the Education department in UP recognized the efforts of Deepalaya for starting digital education in Government Primary School, Salempur Gujjar No.1.



32
Centres

708
Tablets

200+
Teachers
Trained

6500+
Students
Reached

1,10,580
Hours of Digital
Learning Delivered

COMMUNITY LIBRARY

“No place affords a more striking conviction of the vanity of human hopes than a public library.”

~ Samuel Johnson

Reading is must for education. With this in mind, Deepalaya has established three libraries in the midst of slums in South Delhi. These are located at Sanjay Colony, Gole Kuan and Khirki extension. These libraries are open for the entire community and give access to thousands of books ranging from stories, picture books, anthologies, fiction, grammar books, magazines, newspapers and even books needed for higher studies. This large variety of books caters to the needs of children, youth, adults and even old-age people.

These libraries have more than **20,000** titles resourced from different sources with **6,511** members. We have a strong team of volunteers with one librarian each. These volunteers conduct read-aloud sessions, not just to promote reading but also to instigate their thinking process. Young or old, everyone can come to the library, borrow a book and read over a period of 7 days. These libraries have an innovative curriculum for strengthening reading fluency and even writing capacities of children and youth. The unique collection of picture books for children creates a lot of excitement. They are learning that every question posed by a book is capable of eliciting powerful flight of imagination. Not only this, the exciting gift that they gift after reading a particular number of books, called “the honour roll programme”, adds an element of pride, instigating to quickly climb up to the 100-Book club.



3,021
Female Library
Members



3,490
Male Library
Members



Sahin's tete-e-tete with books

A resident of Gole Kuan, Sahin joined our community library project during August 2018 when the library was in its nascent stage. She was barely able to read English and was not fluent in Hindi as well. The Read aloud session, reading fluency workshops, Art and craft session and co-curricular activities made her confident. Not only this, she picked up the ability to read and comprehend in English as evident from the number of books she borrowed. She is a good storyteller, dancer, good in acting as well as arts and craft.

Sahin has a family of 5 members and she is the eldest of two siblings. Her father is working as a peon in a private

firm nearby. And they hail from a village Kumawer in District Itawa of Eastern Uttar Pradesh.

Books made a huge difference in her life and her family. Her mother is also interested in listening to stories from her. She aspires to become a teacher and has started teaching Urdu to other library members including the librarian. She says she took the responsibility on her own volition.

Sahin sees herself attending the library regularly till she finishes her school and hopes to learn a lot of other things in the upcoming years.



VOCATIONAL TRAINING

It is estimated that a minimum of eight million new job seekers enter the jobs market every year. However, the numbers of jobs that are created are much less. Unemployment rate has been at its highest during the last 45 years during the financial year. The Indian youth has become the first casualty, with the unemployment rate reaching 34 per cent among the 20-24-year-olds in the first quarter of 2019 – it was 37.9 per cent among the urban lot, according to the Centre for monitoring Indian economy (CMIE).

With a view to promote employability amongst the youth, Deepalaya has been running four vocational training centers in Delhi. These centers have been essentially training youth on marketable skills and also helping them in finding suitable jobs. We have partnered with the NIIT Foundation for Software Courses, which basically equips students to become effective data entry operators, web designers etc. The curriculum is in line with industry standards and complies with the NSQF established by the National

Skill Development Corporation (NSDC).

Not only this, towards the last quarter of the year, we established four more vocational training centers with a view to promoting entrepreneurship amongst women. This project has been established with the help of Amway India and is rightly called "Project Hope".



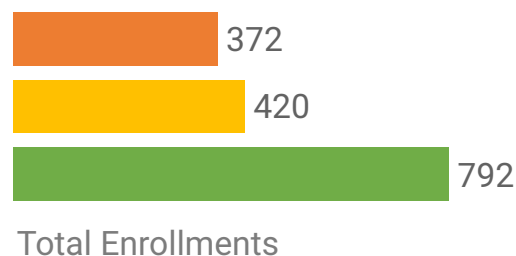
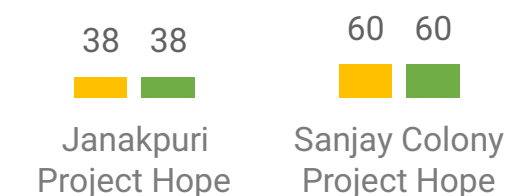
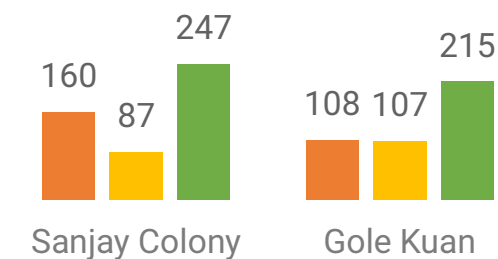
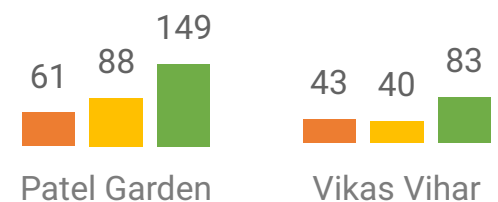
372
Male
Students



420
Female
Students

Enrolments in VTCs

■ No. of Males ■ No. of Females
■ Total



Mahesh's journey to cyber world

Twenty one year-old Mahesh stays in Tehkhand. He enrolled in Deepalaya's Vocational Training Centre at Golekuan where he completed Basic Computer, Data Entry, Web- Designing and DTP courses.

Mahesh has been a quick learner and a focused student. We could sense the zeal he had for helping his father, a driver and the only earning member of the family.

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When Mahesh was studying in our Computer Centre, he didn't know what he wanted to be. Gradually he started developing interests in computers and as time passed he decided to become a Software Engineer with coding.

Deepalaya collaborated with Nuclay Software Solutions in Gurgaon. The company proposed to train some of our students on coding. During the process, they conducted extensive interviews with the students. In the first round of selection a total of 15 candidates were shortlisted from two different locations -- Sanjay Colony and Gole Kuan. The next round further pruned the batch to six and then to four after initial training. These four

students underwent another round of training for three months after which only two candidates qualified for an internship of three months.

After completion of internship, Mahesh was absorbed by Nuclay Software and now works as a Software Developer. He has no words to thank both Deepalaya and Nuclay.



SCHOLARSHIP

Higher education and professional courses are crucial for the overall growth of students. Deepalaya has funded many in the field of school education, thanks to our donors and sponsors. Nonetheless, one problem that we have always faced was a shortage of resources to sustain higher education. We believe that money should not serve as a hindrance to those who have the desire to dream big.

Over the last 13 years, our Merit cum Means Loans Scholarship Program has assisted students from economically disadvantaged sections to pursue higher education through courses such as MBBS, B.Tech, B.Ed, B. Pharm, BBA, MBA, and so on. Not only this, philanthropists like Mr. Jyoti Sagar and organisations like Shinnyo En Japan have been supporting our alumni in achieving their dreams.

Without their generous support, it would have been difficult for us to achieve our vision of making people self-reliant.





Chandni - spreading light amidst crisis

Chandni's father migrated from Gujarat to Delhi in early 90s mainly to have an independent business. Initially everything was going on smoothly till the government announced sealing of industrial units in the city. The entire family - five children, father and mother -- suddenly found themselves in severe financial crisis. As if it was not enough, Chandni's mother was admitted to hospital with intestinal infection. With no option left, her father thought of enrolling his children in government school. However, her father came to know about Deepalaya School at Kalkaji Extension, where she was enrolled with her younger brother in Class 4.

However, the issues the family faced had no end. Her elder brother and father

also were hospitalized due to a chronic illness. Considering the kind of crisis, the family was going through, Deepalaya took care of her education.

Chandni was a brilliant student and was very active in all co-curricular activities. A hard working and sincere girl, she passed class 12th in 2006 with flying colours. With the help of Shinryo En Japan, she was enrolled in SOS Nursing College for ANM course. In 2008 she completed her ANM course and was offered a job in the Deepalaya School, Kalkaji Extension. However, her quest for learning never came to an end.

She got a life-time opportunity to visit the US under CCIP and got admission in Gadsden state community college, USA. She was awarded by the then US President Mr. Barack Obama for doing volunteer services. After clearing her phlebotomy license exam, she came back to India in 2011 and joined Kendriya Vidyalaya ,Tughlakabad on contract basis.

Simultaneously, she again appeared for 12th from NIOS with Science stream,



which was mandatory, to enroll for B.Sc in Nursing. After completing her B.Sc, she joined holy family college as a Nurse and registered with the Delhi Nursing Council. At every stage of life, she kept on learning and joined M.Sc Nursing from Jamia Hamdard University. Chandni feels proud as her first research paper has been recently published in the coveted "International Journal of Nursing & Midwifery Research". Chandni now wants to complete her PhD in the near future.



GENDER EQUALITY

“It is time that we all see gender as a spectrum instead of two sets of opposing ideals.” ~ Emma Watson

Women Empowerment – Deepalaya Self Help Group Programme

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Self help groups have played a significant role in alleviation of poverty and rural development. These small groups not only inculcate the habit of savings but also open avenues like microfinance, credit linkages for establishing micro-enterprises. Over the last more than 20 years, the programme has made women independent and aware of their rights. In collaboration with Dewan

Foundation, Mewat Development Agency and NABARD, the programme has impacted the lives of more than 18,000 women in urban slums and rural areas of Delhi, Haryana & Uttarakhand.

We have also done a lot of trainings on financial inclusion, development of micro enterprises, accounts, book keeping etc. also.



SANGEETA'S STORY OF EMPOWERMENT



Sangeeta has been staying in Bawal, district Rewari, in Haryana. Until a few years back, it was an uphill task for her and her husband, who is a daily wage worker, to make both ends meet. With two children and other financial liabilities, her husband's wages were not enough. During April 2015, Sangeeta came to know about Deepalaya's SHG programme. After listening to the stories of other women, she also joined a Self help group and started saving Rs. 100 a month from the wages her husband got. It was difficult but gradually they became used to it.

After participating in the capacity building training and micro enterprise development programme conducted by Deepalaya with the help of NABARD, she decided to start her business. She took a micro-loan two times for setting up a “Beauty parlor”. Her husband also started helping her in the business by procuring material, etc.

The family used to struggle for meeting the education expenses of children. They are now studying in a renowned school in the area. Sangeeta has become self-dependent and is also guiding other women of the village. She not only learnt how to earn but gained a lot of confidence and self-respect.

One Sheet Summary of Deepalaya SHG, Micro Finance Livelihood Programme as on 31st March 2020

Sl. No	Particulars	Tauru	Pataudi	Almora	Farukh Nagar	Bawal	Sohna	Nuh	Delhi	Total
SHG FORMATION										-
1	Total SHGs formed during the Year	6	15	5	12	5	33	-	3	79
2	Total number of newly joined members during the Year	221	185	53	135	12	354	-	31	991
	a) Male	-	-	-	-	-	-	-	-	-
	b) Female	221	185	53	135	12	354	-	31	991
3	Total SHGs formed as on 31-03-20	236	336	305	16	178	268	77	200	1,616
4	Total number of members	2,889	4,217	2,860	180	2,276	3,296	890	2,221	18,829
	a) Male	2	304	86	-	35	-	40	189	656
	b) Female	2,887	3,913	2,774	180	2,241	3,296	850	2,032	18,173
5	Total number of SHGs defunct or broken as on 31-03-2020	136	135	35	2	94	110	38	186	736
SHG SAVINGS									-	-
6	Savings made by all SHGs during the Current Year	17,63,500	23,81,000	46,42,750	1,85,100	9,21,000	43,93,800	5,34,200	5,22,500	1,53,43,850
7	Total savings made by all SHGs up to 31-03-20	1,89,38,000	3,28,28,600	2,94,53,415	1,85,100	1,50,94,500	1,93,94,200	79,75,900	1,71,65,400	14,10,35,115
8	Loans given out from SHG savings during the Year	33,30,000	55,29,500	1,29,82,800	65,000	16,46,290	50,31,100	3,20,000	8,33,600	2,97,38,290
9	Total amount of loans given out from SHG savings up to 31-03-20	4,80,16,800	8,03,46,200	9,27,08,317	65,000	2,39,09,165	2,58,89,980	1,27,15,340	2,45,45,935	30,81,96,737
10	Amount recovered by SHGs from its own loans during the Year	31,63,650	8,12,800	1,57,19,805	30,000	13,14,450	53,62,200	3,37,000	9,55,150	2,76,95,055
11	Total amount recovered by SHGs from its own loans up to 31-03-20	3,09,05,305	5,96,02,200	8,21,81,932	30,000	1,70,24,110	2,09,52,945	1,18,30,840	2,57,13,527	24,82,40,859
DEEPALAYA / DEEWAN MICRO FINANCE & LIVELIHOOD PROG							-	-	-	-
12	Total Loan disbursed from Deewan Foundation Grants	67,00,000	49,00,000	42,25,000		33,50,000	22,50,000	10,00,000	34,50,000	2,58,75,000
13	Total amount of loans disbursed from Deepalaya during the Year	14,00,000	-	-		-	-	-	-	14,00,000
14	Total amount of loans disbursed by Deepalaya up to 31-03-20	3,76,50,000	4,58,50,000	2,07,80,000		1,98,50,000	1,04,00,000	1,07,50,000	1,58,15,000	16,10,95,000
15	Total Principal recovered from SHGs during the Year	17,63,800	10,67,000	4,28,500		11,30,140	9,500	1,01,000	1,22,500	46,22,440
16	Total Principal recovered from SHGs till 31-03-20	3,51,70,650	4,46,37,200	2,05,24,300		1,79,94,243	93,98,100	99,26,500	1,42,71,353	15,19,22,346
17	Total Principal outstanding to Deepalaya as on 31-03-20	24,79,350	12,12,800	2,55,700		18,55,757	10,01,900	8,23,500	15,43,647	91,72,654
18	Total number of enterprises started during the Year	42	-	-		-	-	-	-	42
19	Total number of enterprises started with Deepalaya Funds	2,220	2,089	1,095		1,340	599	258	810	8,411
BANK LINKAGE FOR LIVELIHOOD PROG		-	-	-		-	-	-	-	-
20	Total loan facilitated from banks during the Year	-	5,00,000	-		-	54,58,000	-	-	59,58,000
21	Total amount of loans facilitated up to 31-03-20	2,08,10,000	2,71,35,000	62,20,600		3,50,000	1,22,88,000	26,11,000	1,83,90,000	8,78,04,600

HEALTHCARE

If you have health, you probably will be happy, and if you have health and happiness, you have all the wealth you need, even if it is not all you want. ~ Elbert Hubbard

16

Health is not everything but everything else is nothing without health. Deepalaya has been working in community health for more than two decades. Be it immunization, reproductive and child health, menstrual health or general care, we ensure that people stay healthy even in the most backward regions like Mewat. Our collaboration with the government agencies and now corporate partners has helped us in reaching out to more and more people.

Vision Centres

With the help of Deepalaya Honda Vision Centre & Vision for All, we have established five vision centers in (Three) Delhi and (two) Haryana. The services are being provided in collaboration with R P Eye centre, AIIMS. A team of doctors from AIIMS visit each vision center every week for refraction, identification of patients suffering from cataract, establish referrals and help them in getting free

cataract surgeries at AIIMS. These patients are transported to AIIMS on a pre-decided date in the next week for their surgery. The project helps people with refraction, distribution of medicines, spectacles and recognition of cataract patients and their free surgery at AIIMS.

This year, the initiative went beyond the vision centers. This project helped 3,502 students studying in government schools in getting their eyes screened. With a focus on research and to find the prevalence of Glaucoma in rural areas & urban slums, a research wing was setup in Pataudi in Haryana and Sanjay Colony in Delhi. The patients who were identified with cataract were given the benefit of free surgeries and also free spectacles for those suffering from refractive error.



65,116
HEALTHCARE
BENEFICIARIES

Mega Health Camps In Collaboration with Fluor Daniel India

During the year, we collaborated with Fluor Daniel India for providing general health care, pediatric care, gynecological care and eye care in remote villages of Gurgaon District at one place. The organization not only supported the mega camps financially but also roped in their employees as volunteers. The team of volunteers along with our staff took care of around 500 people in each camp.

General Health

We conducted quarterly health camps with the help of Max Smart Hospital in Saket and even cancer screening camps with the help of Cansupport & AIIMS. Our activities at our health clinic at Sanjay Colony also provided facilities like immunization, vaccine administration to children and pregnant women in collaboration with the government dispensary and South Delhi Municipal Corporation.



Shanti Devi

Sixty-year-old Shanti Devi comes from a remote village Kirori. She was suffering from eye cataract problems in both eyes for the last two years. Her husband is 65 year old and gets only Rs. 1500 monthly as old age pension. Shanti Devi also gets the same income from the Haryana government. She has three sons but she is living separately with her husband.

One day our health team visited their house and informed them about the free eye check up and treatment at Honda Deepalaya vision centre at Gusbethi, Tauru, District Nuh. First she hesitated to come. The health worker explained about the importance of eye care, cataract problems etc. Finally she came to the clinic.

She was diagnosed by an Eye specialist from AIIMS at our vision centre. The doctor told her that she is having cataract in her eyes. He also explained how surgery will be conducted at AIIMS New Delhi and Deepalaya Honda Vision Centre will bear all expenses for her surgery and she will be given conveyance from

Vision centre to AIIMS New Delhi. The health worker also advised her to maintain cleanliness and hygiene. He also explained simple tips for eye care and insisted on regular use of spectacles.

After the surgery, Shanti Devi could see well and do her daily chores. One day she comes to the vision centre for thanking us for the free treatment and good care which she got. Now she is encouraging other cataract and eye patients for treatments and surgery.





SAMBHAV PROJECT

“I do not have a disability, I have a gift! Others may see it as a disability, but I see it as a challenge. This challenge is a gift because I have to become stronger to get around it, and smaller to figure out how to use it; others should be so lucky.” ~ Shane E. Bryan

Sambhav Project works on rehabilitation of children with Special Needs through provision of specialized services. We strongly believe that differently abled children can lead a normal life if they have effective access to services like early identification, intervention, education. The project mainly takes care of children with various disabilities like Intellectual Disability, Cerebral Palsy, and Attention Deficit Hyperactivity Disorder, Down syndrome, Autism, Hearing and Speech Impaired, Muscular Dystrophy and other physical impairments. We follow unconventional methodologies to encourage every child to create his or her own identity by knowledge and learning. Exercises and Yoga are the integral part of curriculum which is followed on a daily basis.

The project during this reporting year had 113 centre-based beneficiaries and 26 home-based beneficiaries. It is functioning in two shifts and the entire strength is divided into 8 sections.

Deepalaya stresses on holistic development aimed at rehabilitating and mainstreaming them into general society. We help children perform their daily routine, from sitting, to standing, to wearing clothes, and more. They are also provided help in learning alphabets, reading, and writing, recognizing, comprehending and responding to communication. The project focuses on a child to child approach; participation by children is the central factor.



Brijesh – a source of inspiration for many

Brijesh is hearing and speech impaired and had never imagined that he would ever go to school until our staff identified and enrolled him in the project in the year 2001.

Considering the improvement during special education classes and speech therapy sessions, Brajesh was mainstreamed in a government school in 2012. Even after enrolment in the government school, he continued to visit the project for additional support. And our staff too followed up with the school for his academic and rehabilitative growth.

He participated in all center-related activities and even represented Deepalaya in the Special Olympics Bharat games skiing at Alpine (USA) where he won silver medal. Deepalaya too supported him in acquiring new skills. Brajesh visited the center and expressed his gratitude towards Deepalaya. Not only this, he also got a job in Big Bazaar.

CHILDREN'S HOME

Deepalaya Children's Home was started in 2000, with the goal of providing a healthy, family environment for at-risk children. The home was then registered under the criminal justice system (Care and protection for children) Act 2000. The project, which began with only 19 children has impacted the lives of more than 1500 children till now. The children are from varying backgrounds and have been rescued from the streets and public places like railway stations.

We have separate homes for both boys and girls at village Gusbethi and provide children with a safe, homely atmosphere, ensuring that their basic needs are met. They are given sufficient chances of completing their education and being self-dependent.

The main aims of establishing the Children's Home were:

- Provision of increased opportunities for orphans and vulnerable children by giving access to education and vocational training
- To provide Home-like environment to the inmates
- To cultivate ethics and values so that children become good citizens.
- Regular Counseling Sessions
- Quarterly Health Check-ups
- Yoga and Sports training
- Rehabilitation and support to children for higher education leading to self-reliance



1,600+
IMPACTED
LIVES OF
CHILDREN

From the street to a steel Industry



Shankar's family shifted to Delhi in search of a job. His father started work as a driver and mother was working as a maid servant. His life had gone from bad to worse. His

20 dear father passed away when he was barely four. He also lost his mother after some time. Shankar and his siblings were forced to leave the small room that they were staying in. They were living in a very bad condition on footpath but his life changed when he came in contact with Deepalaya during May, 2004. At that time he was only 5 years old. He was referred to us by one of our associates. It was a turning point in his life. He was very sharp minded from the beginning and got first division every year. He cleared his class 10th and 12th with good marks.

"All I got at Deepalaya was love, compassion, encouragement, confidence and education. I saw a dream in my life, I hope it is coming true," says Shankar.

He just completed his diploma in Mechanical engineering from the Govt Collage Manesar and got placement in Jindal Stainless Steel Limited. Now he wishes to support others and give back to society.

CRM & HR

COMMUNICATION & RESOURCE MOBILISATION DEPARTMENT

The communication and Resource Mobilization Department is responsible for planning, developing and managing the grant base and other resource platforms of our organization. It is entrusted with the crucial responsibility of devising strategies for marketing, communication and fundraising activities of Deepalaya. Apart from raising resources, the department keeps the donors engaged and well- informed about the progress made by Deepalaya.

WAYS AND MEANS OF RAISING FUNDS

CHILD SPONSORSHIP

Child sponsorship establishes a one-on-one relationship between the sponsor and a specific child beneficiary. We send out regular and frequent

communication to the sponsor parents about the academic progress of the sponsored children; this creates a long-lasting impact. This year, we were able to raise Rs. 67.26 lakh through our child sponsorship programme.

DONATIONS FROM SHOPS

Just as tiny droplets add to the ocean, donation boxes helped us in generating additional revenues. During FY-2019-20, we had 525 boxes installed in different shops, malls, clinics and so on. In all, these small piggy banks helped us add Rs. 8,43,921 to our kitty.

CORPORATE GRANTS AND FUNDING AGENCIES

The Companies Act 2013 mandated firms to spend at least 2% of their annual profits towards Corporate Social Responsibility. Over the last few years, we have partnered with some renowned companies in the corporate sector and helped them achieve their CSR goals. Last year, we raised Rs. 5.33 crore through the CSR funds of various companies. Funding agencies consist of trusts, foundations, and other

philanthropy groups; the financial resources from these agencies have helped us thrive for a long period, even before the ides of CSR came into the picture.

DIRECT MAILING/ INDIVIDUAL DONATIONS

While a major share of our funds are raised through corporates or funding agencies, every individual donation is important to us, and so is every donor who responds to our appeals such as newsletters, mailers, e-mailers, annual reports, etc. During the year under review, we received Rs. 12.24 lakh through individual donation and general donation of Rs. 38.78 lakh.

FOREIGN FUNDING TO INDIAN FUNDING

The percentage of foreign funding and Indian funding in the current financial year was 15% and 85% respectively.

Highest Paid Employee

Executive Director, HRC.
Rs. 94,827/-

Lowest Paid Employee (Full Time)

Teacher (Ad-hoc), DSG, Gusbethi
Rs.10,000/-

FIVE NOTABLE CONTRIBUTION

1

ASIAN PAINTS LTD.

69,95,652

2

STITCHING DIDI'SM

67,40,896

3

LAJ JAGDISH FOUNDATION

60,53,684

4

**ORIFLAME INDIA
PRIVATE LIMITED**

50,10,000

5

**AT&T COMMUNICATION
SERVICES INDIA PVT. LTD.**

50,10,000

	Male staff			Female Staff			
Salary slabs	Part Time	Full Time	Total	Part Time	Full Time	Total	Grand Total
Less than 5000	2		2	4		4	6
5,000 - 10,000	14		14	21		21	35
10,000 - 25,000		65	65	1	116	117	182
25,000- 50,000		36	36		46	46	82
50,000 - 1,00,000		9	9		11	11	20
Greater Than 1,00,000							0
Grand Total	16	110	126	26	173	199	325

DEEPALAYA EMPLOYEES SALARY BREAKDOWN

Details of International Travel made during the Financial Year 2019-20								
Sl.No	Name	Designation	Place of Travel	Duration	No.of visits	No. of Person	Purpose	Amount(Rs.)
1	Mr. A. J. Philip	Secretary & Chief Executive	Delhi -Houston(USA)-Delhi	16 days	1	1	Deepalaya Foundation-Inauguration & Donor Meeting	1,03,070
2	Ms. Jaswant Kaur	Executive Director	Delhi -Houston(USA)-Delhi	8 days	1	1	Deepalaya Foundation-Inauguration & Donor Meeting	1,05,056
	Total							2,08,126
Details of National Travel made during the Financial Year 2019-20								
A	GB/EC Members/ Chief Functionary							
Sl.No	Name	Designation	Place of Travel	Duration	No.of visits	No. of Person	Purpose	Amount(Rs.)
1	Mr. Chackochan Y.	President	Trivandrum-Delhi-Trivandrum	9 days	2	3	EC & GB Meeting & 40th Foundation Day Celebration	62,767
2	Mr. A. J. Philip	Secretary & Chief Executive	Delhi-Cochin -Delhi	18 days	3	1	Meetings & Deepalaya School Football Match along with children	47,944
			Delhi -Mumbai- Delhi	1day	1	1	HDFC Ergo Meeting	12,379
3	Mr.P.J Thomas	General Body Member	Chennai-Delhi-Chennai	4 days	1	2	GB Meeting & 40th Foundation Day Celebration	30,450
4	Mr.J.K Varghese	General Body Member	Trivandrum-Delhi-Trivandrum	6 days	1	2	GB Meeting & 40th Foundation Day Celebration	36,948
5	Ms.Mariam Mathew	General Body Member	Bangalore -Delhi-Bangalore	5 days	1	1	GB Meeting & 40th Foundation Day Celebration	12,299
6	Ms.Annie Philip	General Body Member	Kurukshetra - Delhi-Kurukshetra	3 days	1	1	GB Meeting & 40th Foundation Day Celebration	4,699
	Total							2,07,486
B	Staff							
1	Ms. Jaswant Kaur	Executive Director	Delhi -Mumbai- Delhi	1 day	2	1	Meetings-Asian Paints & HDFC Ergo.	32,927
			Delhi- Jaipur-Delhi	3 days	1	2	Project feasibility study Visit	1,358
			Delhi-Bangalore-Delhi	6 days	1	1	Toyota Salt AcademyTraining	13,542
2	Ms. Amol Kaur	Project Co-Ordinator	Chandigarh - Delhi-Chandigarh	2 days	1	1	40th Foundation Day Celebration	2,050
3	Ms. Astha Singh	Academic Co-Ordinator	Delhi-Lucknow- Delhi	5 days	1	2	Award Ceremony	2,624
4	Mr. T.M. Mathew	Office Incharge	Delhi- Trivandrum- Delhi	14 days	1	1	Monitoring visit of beneficiaries	6,189
5	Mr.Virender Singh	Assistant Manager-Prog.	Delhi-Mohali-Delhi	8 days	1	2	Project Monitoring Visit	18,600
6	Ms.Batsala	Community Librarian	Delhi-Bhopal- Delhi	6 days	1	1	Library Educator Course	5,674
7	Ms.Bhuwaneswari Alexander	Executive Programme	Almora-Delhi-Almora	3 days	1	2	Staff Meeting & 40th Foundation Day Celebration	7,466
8	Mr. Kailash Singh	Jr.Executive Programme	Almora-Delhi-Almora	3 days	1	2	40th Foundation Day Celebration	7,485
9	Ms. Kalpana Das	Programme Co-ordinator	Delhi-Laharu-Delhi	6 days	1	5	Junoon-organized by Bits Pilani Engineering College- Rajasthan.	5,600
	Total							1,03,515
C	Others							
1	Mr. T.K Mathew	Guest	Trivandrum-Delhi-Trivandrum	4 days	1	2	40th Foundation Day Celebration	36,207
2	Mr. Yoginder Paul Gupta	Guest	Chandigarh-Delhi-Chandigarh	3 days	1	1	40th Foundation Day Celebration	4,100
	Total							40,307
	Grand Total							5,59,434

Name	Position	No. of Meetings attended	Reimbursement/ Remuneration
A. Executive Committee			
1. Mr. Y. Chackochan	President	3	Rs. 62,767/-
2. Mr. A.J. Philip	Secretary & C.E.	4	Rs. 5,26,393
3. Mr. Shaji P. John	Treasurer	3	Nil
4. Mr. TM Abraham	Member	4	Nil
5. Dr. Sakhi John	Member	4	Nil
6. Dr. (Mrs.) Annie Mathew	Member	3	Nil
7. Ms. Rajni Thomson	Member	3	Nil
8. Mr. Leena George	Member	4	Nil
9. Mr. Abraham P.C.	Member	3	Nil
10. Dr. George John	Member	1	Nil
B. General Body			
1. Mr. P.J. Thomas	Member	1	Rs. 30,450/-
2. Mr. J.K. Varghese	Member	1	Rs. 36,948/-
3. Ms. Mariam Mathew	Member	1	Rs. 12,299/-
4. Mrs. Annie Philip	Member	1	Rs. 4,699/-

No board member is remunerated

FINANCIAL SUMMARY



Vikas Arora & Company Chartered Accountants

INDEPENDENT AUDITORS' REPORT TO THE BOARD MEMBERS OF DEEPALAYA

[A Society registered under Society Registration Act, 1860]

Report on the financial statements

We have audited the accompanying financial statements of DEEPALAYA (herein after the Society) which comprise Balance Sheet as at March 31, 2020 and the Statement of Income and Expenditure Account for the year ended, and Funding Agency wise Receipt and Payment Account for the year ended on that date annexed and a summary of significant accounting policies and other explanatory information.

Management's responsibility for the financial statements

The Society Executive Committee Members are responsible with respect to preparation of these financial statements that give a true and fair view of the financial position, financial performance and cash flows of the Society in accordance with Society Registration Act, 1860 [the "Act"]. This responsibility also includes maintenance of adequate accounting records in accordance with accounting principles generally accepted in India, for safeguarding the assets of the Society and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting principles; making judgments and estimates that are responsible and prudent; and design, implementation and maintenance of adequate internal controls, that were operating effectively for ensuring the accuracy and completeness of accounting records, relevant to the preparation and presentation of financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditor's responsibility

Our responsibility is to express an opinion on these financial statements based on our audit.

We have taken into account the provision of the Act, the accounting and standards on auditing issued by the Institute of Chartered Accountants of India (ICAI). Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error in making those risk assessments, the auditor considers internal control relevant to the Society's preparation of financial statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on whether the society has in place adequate internal financial controls system over financial reporting and the operating effectiveness of such controls. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by the Society's management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the financial statements.

Opinion




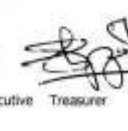
In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

- In the case of Balance Sheet of the state of affairs of the Society as at March 31, 2020.
- In the case of Income and Expenditure Account of the Excess of Income over Expenditure of the Society for the year ended on that date and
- In case of Receipt and Payment account of the Society for the year ended on that date.

Place : New Delhi
Date : 29th August, 2020

for VIKAS ARORA & COMPANY,
Chartered Accountants

(VIKAS ARORA)
Proprietor
ICAI FRN: 029296N | M. No: 503948
UDIN: 20503948AAAED1410

Enabling Self Reliance				DeePalaya 2019-2020	
BALANCE SHEET AS ON MARCH 31,		2020		2019	
	Sch.				Amount in Rs.
SOURCES OF FUNDS:					
Membership Fund		3,300		3,300	
Corpus Fund	1	18,237,816		18,111,816	
Fixed Assets Fund	2	185,270,925		186,133,513	
Restricted Project Funds	3	28,581,191		25,534,722	
TOTAL		232,093,233		229,783,351	
APPLICATION OF FUNDS:					
Fixed Assets	4	192,527,588		188,102,865	
Investments	5	3,981,581		3,981,581	
CURRENT ASSETS, LOANS & ADVANCES:					
A Current Assets	6	35,087,141		38,107,486	
B Loans and Advances Recoverable	7	11,337,343		10,289,184	
		46,424,484		48,396,670	
Less: Current Liabilities	8	10,840,420		10,697,765	
Net Current Assets		35,584,064		37,698,905	
TOTAL		232,093,233		229,783,351	
Project-wise Income & Expenditure	11				
Receipt & Payments	12				
Agencywise Position of Funds	13				
Notes on Account	14				
<p>As per our Report of even date, for VIKAS ARORA & COMPANY Chartered Accountants</p> <p>for DEEPALAYA</p> <p> (VIKAS ARORA) Proprietor ICAI FRN: 029296N M. No: 503948 U.DIN: 20503948</p> <p> President  Secretary  Chief Executive  Treasurer</p>					
Place : New Delhi, Dated : August 29, 2020					



Deepalaya 2019-2020

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31,		2020	2019	
	Schedules/ Groupings			Amount in Rs.
INCOME :				
Contributions / Grants Received	Sch-9	66,934,145		84,582,002
Income on Investments & Fixed Deposits	G-20	2,624,108		2,763,194
Other Income	Sch-10	62,809,586		57,452,208
TOTAL		132,367,839		144,797,404
EXPENDITURE :				
DIRECT PROGRAMME COST				
Direct Project Expenditure	G-23	17,037,690		32,037,183
Exp. on running of Ramditti Deepalaya Centre	Annex - I	2,899,081		2,779,124
PROGRAMME SUPPORT COST				
Salaries, Wages and Other Benefits				
a. Direct Programme	G-24	74,652,301		71,277,911
b. Fund Raising Programme	G-25	3,252,569		4,345,666
c. Administration (incl. prog. & Prog. Management)	G-26	6,018,937		7,801,863
d. Welfare Expenses		986,677		824,561
Professional Charges				84,250,001
Repair and Maintenance	G-27	646,870		1,406,236
Travelling and Conveyance	G-28	8,097,944		8,324,772
Books, Periodicals and Stationery	G-29	1,019,392		772,438
Vehicle Maintenance	G-30	2,159,480		1,295,629
Communication Cost	G-31	2,793,406		2,920,239
Rent (including Ground Rent), Rates & Taxes	G-32	540,161		652,018
Electricity and Water Charges	G-33	1,939,555		1,890,631
Audit Fees	G-34	2,283,873		2,298,190
Miscellaneous Expenses		212,400		194,700
Non-Cash Charges				
In-recoverable Balances Written off		874,639		851,696
Depreciation	Sch -4	-		-
Excess of Income over Expenditure		13,575,108		12,727,509
TOTAL		(6,622,243)		(7,602,963)
Transferred To :				
Building Funds	G-36	-		(1,403,377)
Restricted Fund (Agency Funds)	G-39	(5,759,656)		(7,812,817)
Asset Utilization Fund	G-42	4,424,739		7,255,450
Un-Restricted Project Fund		(5,287,326)		(5,642,219)
TOTAL		(6,622,243)		(7,602,963)

As per our Report of even date,
for **VIKAS ARORA & COMPANY**
Chartered Accountants



for DEEPALAYA

President Secretary & Chief Executive Treasurer

Place : New Delhi,
Dated : August 29, 2020

Audited Financial Statement as on March 31, 2020.



Deepalaya 2019-2020

SCHEDULES TO BALANCE SHEET AS ON MARCH 31,		2020	2019	
	Grouping			Amount in Rs.
MEMBERSHIP FUND				
	G-43	3,300		3,300
SCHEDULE 1: CORPUS FUND				
Opening Balance		18,111,816		17,990,216
Additions during the year	G-35	126,000		121,600
TOTAL		18,241,116		18,115,116
SCHEDULE 2: FIXED ASSETS FUNDS				
ASSETS UTILIZATION FUND				
Opening Balance		191,759,513		184,504,063
Less: Fund corrected and trn. to Other Unrestricted		3,785,532		
Addn. during the year	G-42	4,424,739		7,255,450
TOTAL		192,398,720		191,759,513
OTHER UNRESTRICTED FUNDS				
Opening Balance		(5,626,000)		16,219
Less: Fund corrected and trn. from Assets Utilisation		3,785,532		
Addn. during the year		(5,287,326)		(7,127,795)
TOTAL		(7,127,795)		(5,642,219)
SCHEDULE 3: RESTRICTED FUNDS				
DEVELOPMENT FUND				
Opening Balance		14,954,076		9,842,706
Addition during the year	G-38	5,561,685		5,111,370
TOTAL		20,515,761		14,954,076
REVOLVING FUNDS				
a) Livelihood Promotion				
Opening Balance		13,563,186		10,055,486
Addn. during the year	G-44	4,644,440		8,707,700
Less: Utilized during the year	G-45	18,207,626		18,763,186
TOTAL		1,400,000		5,200,000
SPECIFIC FUND				
a) Leave Encashment		2,285,479		2,285,479
b) Gratuity Fund		8,534,138		8,534,138
AGENCY'S PROJECT FUND				
Opening Balance		(13,802,156)		(5,989,339)
Addn. during the year	G-39	(3,759,656)		(7,812,817)
TOTAL		(19,561,812)		(13,802,156)
TOTAL		28,581,191		25,534,722

As per our report of even date.

For **VIKAS ARORA & COMPANY**

Chartered Accountants

New Delhi

Proprietor

JCAI Firm Regn No. 035298

P.No. 502948

Place : New Delhi,

Dated : August 29, 2020

for DEEPALAYA

Secretary & Chief Executive

Treasurer

Audited Financial Statement as on March 31, 2020.



SCHEDULES TO BALANCE SHEET AS ON March 31, 2020

SCHEDULE : 4 FIXED ASSETS

Sl. No.	Particulars	GROSS BLOCK				DEPRECIATION				NET BLOCK	
		Op. Balance as at 01-04-2019	Additions during the year	Adjustments/ Deletions	Total as at 31-03-2020	Up to 31-03-2019	For the Year	Deduction	Up to 31-03-2020	W.D.V as at 31-03-2020	W.D.V as at 31-03-2019
1	LAND	35,539,610	-	-	35,539,610	-	-	-	-	35,539,610	35,539,610
2	BUILDING	135,634,139	4,193,659	-	139,827,798	10,293,021	7,978,398	-	18,271,424	121,556,374	125,341,118
3	FURNITURE & FIXTURE	15,124,666	201,610	-	15,326,276	10,306,590	1,243,615	-	11,550,205	3,776,071	4,818,076
4	ELECTRICAL FITTING & EQUIPMENT	8,550,964	730,666	-	9,281,630	6,198,448	596,521	-	6,794,971	2,486,659	2,352,516
5	COMPUTERS & OFFICE EQUIPMENT	16,326,272	488,760	-	16,815,032	14,772,311	691,786	-	15,464,094	1,350,938	1,553,961
6	VEHICLES	14,704,864	-	1,152,287	13,552,577	8,824,507	1,668,004	1,023,418	9,469,092	4,083,485	5,880,357
7	PROG. & TRAINING EQUIPMENT	11,893,278	410,428	-	12,303,706	8,958,758	630,485	-	9,589,241	2,714,464	2,934,520
8	COMMUNITY ASSETS & SOLAR POWER	4,031,830	1,405,124	-	5,436,954	3,521,209	766,306	-	4,287,515	1,149,439	510,621
9	BUILDING UNDER CONSTRUCTION	9,172,085	10,698,464	-	19,870,549	-	-	-	-	19,870,549	9,172,085
TOTAL		250,977,708	18,128,711	1,152,287	267,954,131	62,874,843	13,575,116	1,023,418	75,426,543	192,527,588	188,102,865
Previous year		231,225,751	34,429,951	14,677,994	250,977,708	50,339,428	12,727,509	192,088	62,874,843	188,102,865	180,886,323

As per our Report of even date for

VIKAS ARORA & Co.,

Chartered Accountants

(VIKAS ARORA)

Proprietor

ICAI Firm Regn. No. 009296/N

M. No. 503948



for DEEPALAYA

President

Secretary & Chief Executive

Treasurer

Place : New Delhi,

Dated: August 29, 2020



Deepalaya 2019-2020

SCHEDULES TO BALANCE SHEET AS ON MARCH 31,	2020	2019
	Groupings	Amount in Rs.
SCHEDULE 5 : INVESTMENTS	G-06	
Mutual Fund:		
Franklin India Corporate Bond	3,981,581	3,981,581
TOTAL	3,981,581	3,981,581
SCHEDULE 6 : CURRENT ASSETS		
Cash in hand	118,203	25,350
Cheques in Hand	63,725	204,252
Bank Balances :		
Savings Account	G-21 5,748,977	6,442,168
Fixed Deposits (Including Interest accrued)	G-22 29,156,236	34,905,213 31,424,690
Stock of materials	G-04 -	11,025
(Including Materials pending for utilization in projects as valued and certified by the management)		
TOTAL	35,087,141	38,107,486
SCHEDULE 7 : LOANS AND ADVANCES		
ADVANCE RECOVERABLE		
(In cash /in kind or for value to be received)		
(a) Security Deposits	G-15 301,871	315,771
(b) Advances Recoverable	G-03 2,501,334	1,439,275
(c) LIC Gratuity	8,534,138	8,534,138
TOTAL	11,337,343	10,289,184
SCHEDULE 8 : CURRENT LIABILITIES		
Sundry Creditors	G-05 6,998,753	8,240,375
Expenses Payable	G-01 1,797,594	1,481,590
Other Liabilities	G-02 2,044,074	975,800
TOTAL	10,840,421	10,697,765

As per our Report of even date,
for **VIKAS ARORA & COMPANY**
(Chartered Accountants)



President Secretary & Chief Executive Treasurer

Place : New Delhi,
Dated : August 29, 2020

ICAI Firm Regn. No. 02029605
M.No. 303948

Audited Financial Statement as on March 31, 2020.



Deepalaya 2019-2020

DUES TO INCOME & EXPENDITURE A/c AS ON MARCH 31,	2020	2019
9 : CONTRIBUTION/GRANTS RECEIVED	Grouping	Amount in Rs.
FOREIGN CONTRIBUTION		
AT & T Communications	4,689,500	5,282,500
Give Foundation	957,254	294,898
COT Charitable Corporation	444,233	-
Shinnayo Japan	773,600	707,800
ASHA	-	125,000
Charity Aid Foundation	1,186,500	1,795,000
Infogain	-	776,600
DIDI Fashion	6,740,896	4,238,729
Vision For All	-	3,798,782
Public Donations and Gifts	G-16 1,998,232	3,284,585
	16,790,215	20,303,893
INDIAN CONTRIBUTION		
Oriflame India Pvt Ltd	5,010,000	9,500,000
Asian Paints Ltd.	6,995,652	14,592,524
Laj Jagdish Foundation	6,053,684	4,849,201
Honda Motorcycle	3,101,441	3,388,417
Give Foundation	1,068,394	1,426,557
Essel Foundation	2,628,160	1,835,200
Flour Daniel India P. Ltd.	225,600	-
ICRA Limited	2,467,000	2,316,000
Abercrombie & Kent India P Ltd	590,800	598,300
Adroit Financial Services P.Ltd.	1,104,000	-
Akzo Nobel	2,248,480	-
Idemia Syscom India P.Ltd.	285,000	-
J. Sagar Associates	461,160	350,000
Delhi Duty Free (GMR Group)	327,210	1,327,210
Mentorgraphics India P.Ltd.	1,280,000	-
Mahindra Education Trust	-	201,939
Amway India Enterprises Pvt. Ltd.	1,250,000	315,000
NABARD	374,600	536,400
Charity Aid Foundation	56,520	164,278
Relaxo Foundation	286,268	-
National Institute for Open Schooling	112,941	24,745
Women & Child Department, Haryana	295,493	2,305,080
Western Union Services India P. Ltd.	1,065,000	-
Tech Mahindrea Foundation	2,000,000	5,000,000
Reliance Foundation	-	900,000
Gourab Benjerji	3,300,000	5,618,385
CBSE	194,200	139,150
Public Donation and Gifts	G-17 7,362,327	8,889,723
	50,143,930	64,278,108
GRAND TOTAL		84,582,002
DUE 10: OTHER INCOME		
Community Contributions	G-18 55,120,973	51,327,705
Sundry Receipts	G-19 7,688,614	6,124,503
TOTAL	62,809,586	57,452,208

As per our Report of even date,
for **VIKAS ARORA & COMPANY**
(Chartered Accountants)



for DEEPALAYA

President Secretary & Chief Executive Treasurer

Place : New Delhi,
Dated : August 29, 2020

Audited Financial Statement as on March 31, 2020.



Deepalaya 2019-2020

Sch 11. PROJECT-WISE INCOME & EXPENDITURE ANALYSIS FOR THE YEAR ENDED ON MARCH 31,

	Schedules/ Groupings	2020	2019	Amount in Rs.
INCOME:	G-40			
Education		106,231,456	80.18	112,827,621
Gender Equity		1,019,600	0.77	1,758,693
Community Health		4,326,441	3.27	7,192,199
Differently Abled		6,453,684	4.87	5,553,719
Institutional Care		2,001,493	1.51	2,689,227
Other Programme		2,535,619	1.91	4,024,718
Fund Raising		3,655,979	2.76	4,171,828
Human Resource Development		353,702	0.27	424,165
Administration		5,915,865	4.47	6,276,834
TOTAL		132,493,839	100.00	144,919,004
CORE PROJECT EXPENDITURE	G-41			
Education		107,408,130	81.07	119,801,983
Gender Equity		2,676,543	2.02	3,213,461
Community Health		8,147,441	6.15	6,862,294
Differently Abled		7,237,235	5.46	6,254,013
Institutional Care		5,348,072	4.04	6,758,949
Other Programme		2,594,170	1.96	4,306,601
Fund Raising		3,721,469	2.81	5,155,005
Human Resource (Staff Trng. & Development)		364,404	0.28	446,407
		137,497,463	103.78	152,798,714
Administration		5,917,353	4.47	6,857,101
		143,414,816	108.24	159,655,814
Balance C/F...		(10,920,977)	(8.24)	(14,736,811)
TOTAL		132,493,839	100.00	144,919,004

As per our Report of even date.
for **VIKAS ARORA & COMPANY**
Chartered Accountants

Vikas Arora
(VIKAS ARORA)
Proprietor
ICAI firm Regn. No. 029296/N
M No. 501948

for **DEEPALAYA**

[Signature]
President
[Signature]
Secretary & Chief Executive
[Signature]
Treasurer

Place : New Delhi,
Dated : August 29, 2020

Audited Financial Statement as on March 31, 2020.



Deepalaya 2019-2020

SCHEDULE 12. RECEIPTS & PAYMENT A/c FOR THE YEAR ENDED MARCH 31, 2020

RECEIPTS	Annexures	Amount in Rs.	PAYMENTS	Annexures	Amount in Rs.
1 Opening Balances:-					
[a] Bank	G-21	6,442,168	1 Addition of Fixed Assets	Sch-4	17,999,842
[b] Cash		25,350	2 Increase in Loans & Advances		1,062,059
[c] Cheques in Hand		204,252	3 Expenditure		125,414,975
[d] Fixed Deposits	G-22	31,424,690	4 Payments from Revolving Fund		1,400,000
[e] Investments	Sch 4	3,981,581			
[f] Opening Stock	G-04	11,025			
2 Receipts in Revolving Funds		4,644,440			
3 Increase in Current Liabilities		142,656			
Income:			5 Closing Balances:-		
4 [a] Donations		9,360,559	[a] Bank	G-21	5,748,977
[b] Grants Received		57,573,586	[b] Cash		118,203
[c] Corpus & Specified Fund		5,687,685	[c] Cheques in Hand		63,725
[d] School Fee & Community Contribution		55,120,973	[d] Fixed Deposits	G-22	29,156,236
[e] Interest/Accrued interest		2,624,108	[e] Investments	Sch 4	3,981,581
[f] Miscellaneous		7,702,525	[f] Closing Stock	G-04	-
TOTAL		184,945,598	TOTAL		184,945,598

As per our Report of even date.
for **VIKAS ARORA & COMPANY**
Chartered Accountants

Vikas Arora
(VIKAS ARORA)
Proprietor
ICAI firm Regn. No. 029296/N
M No. 501948

for **DEEPALAYA**

[Signature] President
[Signature] Secretary & Chief Executive
[Signature] Treasurer

Place : New Delhi,
Dated : August 29, 2020

Audited Financial Statement as on March 31, 2020.



SCHEDULE 13 (A) AGENCYWISE FUND BALANCES (FOREIGN) AS ON MARCH 31, 2020.

	Opening Balance as at 01-04-19	RECEIPTS			RECURRING EXPENSES				Non- Recurring Expenses	Total payments	For the year	Closing Balance as on 31-03-2020
		Contribution	Other Income/ Interest	Total	Direct Programme Expenses	Programme Salaries & Professional Payments	Programme Support cost and Prog. Management	Total				
A T & T	-	4,689,500	-	4,689,500	165,081	4,435,939	88,480	4,689,500	-	4,689,500	-	-
Charities Aid Foundation	(208,021)	1,186,500	-	1,186,500	18,583	1,068,180	164,884	1,251,647	-	1,251,647	(65,147)	(273,168)
Cof Fund	-	444,233	-	444,233	-	-	-	-	-	-	444,233	444,233
Give Foundation	-	957,254	-	957,254	86,589	559,154	51,524	697,267	-	697,267	259,987	259,987
Infogain	776,600	-	-	-	37,266	394,485	344,849	776,600	-	776,600	(776,600)	-
Stitching DIDI'sm	(28,472)	6,740,896	-	6,740,896	1,431,771	1,611,073	458,988	3,501,832	3,160,077	6,661,909	78,987	50,515
Shinnayo, Japan	950,199	773,600	-	773,600	685,620	-	-	685,620	-	685,620	87,980	1,038,179
Vision for All	3,308,179	-	-	-	2,997,651	534,329	234,035	3,766,015	-	3,766,015	(3,766,015)	(457,836)
Villgro Innovation Foundation	(504,754)	-	-	-	-	-	-	-	-	-	-	(504,754)
Deepalaya Corpus Fund	9,736,585	-	-	-	-	-	-	-	-	-	-	9,736,585
Deepalaya Non Corpus	5,062,060	1,998,232	744,063	2,742,295	657,269	2,522,000	1,085,503	4,264,772	-	4,264,772	(1,522,477)	3,539,583
TOTAL (Foreign)	19,092,376	16,790,215	744,063	17,534,278	6,079,830	11,125,160	2,428,263	19,633,253	3,160,077	22,793,330	(5,259,052)	13,833,324

As per our Report of even date.
for **VIKAS ARORA & COMPANY**
(Chartered Accountants)

Vikas Arora
(VIKAS ARORA)
Proprietor
ICAI firm Regn. No. 0292960V
M No. 501948

for **DEEPALAYA**

S. K. Chakrabarti
President

C. M.
Secretary & Chief Executive

S. K. Chakrabarti
Treasurer

Place : New Delhi,
Dated: August 29, 2020



SCHEDULE 13(B) AGENCYWISE FUND BALANCES (INDIAN) AS ON MARCH 31, 2020.

Funding Agency	Opening Balance at 01-04-2019	RECEIPTS			RECURRING EXPENSES				Non-Recurring Expenses	Total payments	For the year	Closing Balance as on 31-03-2020
		Contribution	Other Income/ Interest	Total	Direct Programme Expenses	Programme Salaries & Professional Payments	Programme Support cost and Prog. Management	Total				
Amway India Enterprises Pvt. Ltd.	(280)	1,250,000	-	1,250,000	93,384	366,199	44,059	503,642	197,399	701,041	548,959	548,679
Adroit Financial Services Pvt. Ltd.	-	1,104,000	-	1,104,000	23,012	968,119	112,869	1,104,000	-	1,104,000	-	-
Abercrombie & Kent India P Ltd	-	590,800	-	590,800	-	-	590,800	590,800	-	590,800	-	-
Akzo Nobel	-	2,248,480	-	2,248,480	123,411	1,111,751	1,342,492	2,577,654	-	2,577,654	(329,174)	(329,174)
Asian Paints	92,156	6,995,652	-	6,995,652	1,772,649	2,879,358	798,501	5,450,508	26,000	5,476,508	1,519,144	1,611,300
Charity Aid Foundation	(407,276)	56,520	-	56,520	-	56,520	-	56,520	-	56,520	-	(407,276)
Delhi Duty Free (GMR Group)	-	327,210	-	327,210	-	327,210	-	327,210	-	327,210	-	-
Essel Foundation	-	2,628,160	-	2,628,160	537,223	1,929,279	161,738	2,628,240	-	2,628,240	(80)	(80)
Flour	-	225,600	-	225,600	118,373	29,794	109,847	258,014	-	258,014	(32,414)	(32,414)
Give Foundation	56,386	1,068,394	-	1,068,394	17,260	1,077,643	135,532	1,230,435	-	1,230,435	(162,041)	(105,655)
Gourab Banerji	(887,070)	3,300,000	-	3,300,000	253,459	2,379,386	1,069,625	3,702,470	8,250	3,710,720	(410,720)	(1,297,790)
Honda Motorcycle and Scooter	-	3,101,441	-	3,101,441	1,686,802	774,388	640,251	3,101,441	-	3,101,441	-	-
ICRA Limited	-	2,467,000	-	2,467,000	46,774	2,052,094	368,155	2,467,023	-	2,467,023	(23)	(23)
J. Sagar Associates	6,252	461,160	-	461,160	478,940	-	82	479,022	-	479,022	(17,862)	(11,610)
Laj Jagdish Foundation	(1,413,351)	6,053,684	-	6,053,684	954,174	3,326,796	1,138,103	5,419,073	370,715	5,789,788	263,896	(1,149,455)
Mentorgraphics	-	1,280,000	-	1,280,000	66,499	1,064,088	241,123	1,371,710	212,440	1,584,150	(304,150)	(304,150)
National Institute of Open Schooling	-	112,941	-	112,941	9,000	31,400	1,810	42,210	-	42,210	70,731	70,731
NABARD	-	374,600	-	374,600	19,627	240,190	30,020	289,837	-	289,837	84,763	84,763
Oriflame India	-	5,010,000	-	5,010,000	-	119,970	-	119,970	4,890,030	5,010,000	-	-
Relaxo Foundation	-	286,268	-	286,268	257,641	28,627	-	286,268	-	286,268	-	-
Tech Mahindra	-	2,000,000	-	2,000,000	-	-	-	-	2,000,000	2,000,000	-	-
Women and Child Development Dept.	(1,511,728)	295,493	-	295,493	1,407,690	896,471	682,552	2,986,713	113,766	3,100,479	(2,804,986)	(4,316,714)
Western Union	-	1,065,000	-	1,065,000	43,649	802,762	219,193	1,065,604	-	1,065,604	(604)	(604)
Deepalaya Corpus Fund	8,375,231	126,000	-	126,000	-	-	-	-	-	-	126,000	8,501,231
Deepalaya Non Corpus	(12,249,320)	7,841,527	64,689,632	72,531,159	3,922,836	47,720,657	18,079,865	69,723,358	7,021,165	76,744,523	(4,213,365)	(16,462,685)
TOTAL (Indian)	(7,939,000)	50,269,930	64,689,632	114,959,562	11,832,403	68,182,702	25,766,617	105,781,722	14,839,765	120,621,487	(5,661,925)	(13,600,926)
GRAND TOTAL (A) + (B)	11,153,376	67,060,145	65,433,695	132,493,840	17,912,233	79,307,862	28,194,880	125,414,975	17,999,842	143,414,816	(10,920,977)	232,399

As per our Report of even date.
for **VIKAS ARORA & COMPANY**
Chartered Accountants

Vikas Arora
(VIKAS ARORA)
Proprietor

ICAI firm Reg. No. 0292985
M No. 503948



for **DEEPALAYA**

Sh. H. K. Singh
President

G. M.
Secretary & Chief Executive

Sh. J. K.
Treasurer

Place : New Delhi,
Dated: August 29, 2020



SCHEDULES TO AUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31, 2020

SCHEDULE 14: SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS:

A. SIGNIFICANT ACCOUNTING POLICIES

1. **BASIS OF ACCOUNTING:** The Financial statements have been prepared to comply in all material respects in respects with the accounting standards issued by the Institute of Chartered Accountants of India (ICAI). The financial have been prepared under the historical cost convention and on accrual basis except stated otherwise. The accountings policies have been consistency applied by the society and except for the changes in accounting policy discussed more fully below, are consistent with those used in the previous year.
2. **USE OF ESTIMATES:** The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent liabilities at the date of the financial statements and the results of operations during the reporting period end. Although these estimates are based upon management's best knowledge of current events and actions, actual results could differ from these estimates.
3. **REVENUE / EXPENDITURE RECOGNITION:**
 - a. The main income of the Society is from grant and contribution from government agencies, corporate and various development institutions, from Indian as well as Foreign Agencies. All grants are recognized on cash basis and expenditure and liabilities are recognized on accrual basis. In the case of a programme undertaken with the support of some government and other agencies, though the funds received are in the nature of Program Execution Charges under a contract, the same is reported as grant in view of the restriction on the expenditure and its nature as reimbursement of expenses.
 - b. Interest income on fixed deposits with banks is recognized on time proportion basis taking into the account, the amount outstanding and rate applicable.
 - c. Interest income on bank saving balance is recognized as when it is received from the respective banks.

4. FIXED ASSETS:

- i. Fixed assets are stated at cost, after reducing opening accumulated depreciation.
- ii. Fixed assets purchased are classified as per the nature of assets and record in the books from the date they are purchased and mainly used for the objectives of the society.
- iii. Assets received as in-kind donations are record at value provided by donor agencies or at market value as on the date of acquiring such assets from donor.
- iv. Depreciation has been charged on the assets at the following rates, which in the opinion of the Society would cover the normally expected period of useful life of each of the category of assets on written down value method.

Category of Assets	Rate %
Buildings on land belonging to the society	05
Furniture and Fixture	25
Electric & Electronics Equipment, Plant & machinery	20
Programme & Training Equipment	20
Solar Lights	40
Motor Vehicles	25
Motor Vehicles - School Buses/Van	30
Computers, peripherals and other allied equipment	40

5. **VALUATION OF INVESTMENTS:** Investments are held at cost and are valued at market price or cost, whichever is lower, except long term investments made out of Corpus and other specified Funds. Any diminution in value in respect of all investments, other than long term investments (which are held to maturity or pre maturity withdrawals), are provided in the annual accounts, while appreciation accounted for when realized.



Notes to Audited Financial Statements as on March 31, 2020

Page 1 of 3



6. **PROVISION AND CONTINGENT LIABILITIES:** Society creates a provision where there is a present obligation as a result of past event that probably requires an outflow of resources and reliable estimate can be made of the amount of obligation. A disclosure of contingent liability is made, when there is a possible obligation or a present obligation that will probably not require outflow of resources or where reliable estimate of the obligation cannot be made.
7. **EMPLOYEES WELFARE:** Society provides following benefits to their employees as per the terms of employment with them namely.

- a. **Provident Fund:** The Society has discharge its liabilities along with the amount deducted from their employees, to the Regional Provident Fund Commissioner, under the Provident Fund Act, on a monthly basis.
- b. **Gratuity:** Society has made gratuity provision for their employees in compliance with statutory authorities. For this purpose, separate trust has been created and funds are invested in the same.
- c. **ESI:** Society has discharge its liabilities along with the amount deducted from their employees and deposit with ESI Authorities on monthly basis.

B. NOTES TO ACCOUNTS

A. NOTE ON ACTIVITIES OF THE SOCIETY:

1. The Society has undertaken direct welfare projects
 - i. For imparting education by way of running schools for the under privileged
 - ii. Rehabilitation of street children to the main course of life,
 - iii. Attending to health and sanitation needs, skill development leading to income generation / enhancement and community organization,
 - iv. Cater to the need of differently abled children and mainstreaming them
 - v. Provide gender equity and women development for the benefit of the urban poor living in the slums, who form the back bone of the modern industrialization and commerce and the rural poor, who are the mainstay of agriculture and allied activities.
2. The society provides services to the poor in support of these activities in active collaboration with locally formed informal groups among the community itself with a view to make them self-sustaining in these activities and provide financial support to revolve among themselves.
3. All expenses incurred directly for such purpose either for the benefit of the individual beneficiaries or for the common use of the groups have been treated as **DIRECT PROJECT COST** and are so stated in the annual accounts.
4. In respect of its activities on promotion of skill development, the Society has set up service cum training centers, whose expenditure are partly met by the Society.
5. Only direct expenses relating to the projects involving these training and welfare / assistance activities have been charged off (including capital assistance, sanitation improvement, skill training assistance etc.) and all other expenses have been absorbed in the core activities of the organization.
6. Many assets purchased, provided and other infrastructure created for the common welfare of the community in the areas where the Society has been working, though have been in the books of the Society, the physical usage and control of the same have been transferred to the community at large and managed through peer groups.
7. All the grants / financial assistance received as well as paid are accounted for on cash basis, whether in capital or revenue nature, as revenue. Though this may be in contradiction to the terms of contract of certain donor agencies, this treatment is given to meet local tax law requirements. Ascertained incomes on Investments are also recognized. Yet, funder- wise accounts are also maintained through an integrated accounting system. However, by way of abundant caution all known and ascertained liabilities are provided for.
8. The expenditure on the projects taken up with the support of donor agencies is, as far as possible incurred according to the plans and the budgets agreed upon. However, deviations from agreed plans and budgets often occur at the time of the project execution depending upon various circumstances, such as location, awareness among the beneficiaries, local customs, availability of inputs, legal restriction etc. Such variations, monitored regularly, are generally intimated to the donor in advance.
9. Any income or grants generated, described as Community Contribution, out of the projects supported by foreign funding agencies, which is effected under Foreign Contribution Regulation Act is taken as Indian income and so accounted for.



Notes to Audited Financial Statements as on March 31, 2020

Page 2 of 3



- 3) In respect of specific fund activities, such as sponsorship of specific children who are sponsored perpetually and administrated by the Society, such sponsorship funds are taken to the corpus.

2. Fund balance:

All the fund balances have been segregated into following categories in accordance with the guidelines provided by the Institute of Chartered Accountants of India (ICAI).

a) Restricted Funds

- i. Represents net balance of overspent / under spent of funding agencies to the extent committed to be executed on specific projects as funding contracts.

- ii. Livelihood promotion fund of Rs. 46,44,440/- out of which Rs. 14,00,000/- are utilized during the year (Previous year Rs. 87,07,700/- out of which Rs.52,00,000 are utilized) includes fund collected/ recovered against dues from self-help groups for the financial year ended.

- b) Un-restricted Funds: Net balance of accumulated surplus and income from corpus investments, other unrestricted donations to the society. During this year scholarship fund merged with un-restricted funds.

- c) Asset Utilization Fund: To the extent utilized out of donors restricted and un-restricted funds of the society. All depreciation is charged off fund. Similarly any effects on account of disposal of assets are also adjusted in this fund.

3. Remuneration and Other Payment to Manager, Deepalaya School & Chief Executive Officer

- a. **Honorarium and Other related benefits:** During the year, an amount Rs. 3,63,000/- (Previous year Rs.3,30,000/-) was paid to Mr. A.J Philip, in the capacity of Manager which includes honorarium, other related allowances and benefits.

- b. **Traveling and conveyance:** Includes, Rs.1,63,393/- (Previous year Rs.1,22,858/-) has been spent for the travel of Secretary & Chief Executive for the purpose of fund raising, meeting/ delegation with various donor and funding partners and to take part in seminars and meetings.

4. Auditors' Remuneration: Rs. 1,65,000/- excluding GST (Previous Year Rs 1,50,000) includes IT return preparation & filing and statutory audit fee.

C. SUPPLEMENTARY INFORMATION:

- a. The Society is running a project for the under privileged on cost sharing basis, using land and building belonging to Ramditti Jiwandaram Narang Public Charitable Trust, under an agreement. As per the covenants of the agreement, the accounts of the same are prepared separately in respect of financial transactions effected by DEEPALAYA and by this project are attached to the financial statements of the Society.
- b. The negative opening balances of Agency fund has been appropriately adjusted with the Non Corpus fund.
- c. Corresponding figures of the previous year have been re-grouped / re-classified/merged wherever necessary to make them comparable with the figures of the current year.

As per our Report of even date,
for VIKAS ARORA & COMPANY,
Chartered Accountants

VIKAS ARORA
Proprietor
ICAI Firm Regn. No. 0302180
26 No. 303943



President

for DEEPALAYA

Secretary & Chief Executive

Treasurer

Place : New Delhi
Dated : August 29, 2020



SIGNIFICANT ACCOUNTING POLICIES:

(Followed in the financial statements for the year ended March 31, 2020)

- In conformity with its objects,
 - the Society has undertaken direct welfare projects
 - for imparting education by way of running schools for the under privileged
 - rehabilitation of street children to the main course of life,
 - attending to health and sanitation needs, skill development leading to income generation / enhancement and community organization,
 - cater to the need of differently abled children and mainstreaming them
 - provide gender equity and women development
- for the benefit of the urban poor living in the slums, who form the back bone of the modern industrialization and commerce and the rural poor, who are the mainstay of agriculture and allied activities.
- The society provides services to the poor in support of these activities in active collaboration with locally formed informal groups among the community itself with a view to make them self-sustaining in these activities and provide financial support to revolve among themselves.
- All expenses incurred directly for such purpose either for the benefit of the individual beneficiaries or for the common use of the groups have been treated as Direct Project Expenditure and are so stated in the accounts.
- In respect of its activities on promotion of skill development, the Society has set up service cum training centers, whose expenditure are partly met by the Society.
 - Only direct expenses relating to the projects involving these training and welfare / assistance activities have been charged off (including capital assistance, sanitation improvement, skill training assistance etc.) and all other expenses have been absorbed in the core activities of the organization.
 - Many assets purchased, provided and other infrastructure created for the common welfare of the community in the areas where the Society has been working, though have been in the books of the Society, the physical usage and control of the same have been transferred to the community at large and managed through peer groups.
- All the grants / financial assistance received as well as paid are accounted for on cash basis, whether in capital or revenue nature, as revenue. Though this may be in contradiction to the terms of contract of certain donor agencies, this treatment is given to meet local tax law requirements. Ascertained incomes on investments are also recognized. Yet, funder-wise accounts are also maintained through an integrated accounting system. However, by way of abundant caution all known and ascertained liabilities are provided for.
- The expenditure on the projects taken up with the support of donor agencies is, as far as possible incurred according to the plans and the budgets agreed upon. However, deviations from agreed plans and budgets often occur at the time of the project execution depending upon various circumstances, such as location, awareness among the beneficiaries, local customs, availability of inputs, legal restriction etc. Such variations, monitored regularly, are generally intimated to the donor in advance.
- All investments are held at cost and are valued at market price or cost, whichever is lower, except long term investments made out of Corpus and other specified Funds. Any diminution in value in respect of all investments, other than long term investments (which are held to maturity or pre maturity withdrawals), are provided in the accounts, while appreciation accounted for when realized.
- Any income or grants generated, described as Community Contribution, out of the projects supported by foreign funding agencies is taken as Indian income and so accounted for.
- In respect of specific fund activities, such as sponsorship of specific children who are sponsored perpetually and administrated by the Society, such sponsorship funds are taken to the corpus.

Place : New Delhi,
Dated: August 29, 2020



President

Secretary & Chief Executive

Treasurer

DEEPALAYA IMPACT TILL 2019-20 | 41 Years of Enabling Self-Reliance

Education



3,58,651
Educated

21,997
Library beneficiaries

17,703
Adult Education

Healthcare



13,41,870
Beneficiaries
in last 40 years

14,878
Women & girls provided
menstrual healthcare

Gender Equality



18,173
Women SHG
Members

8,411
Enterprises

400+
Villages

1,616
Self Help Groups

Vocational Training



21,808
Vocationally trained
people so far

30,000
Given Self-Defense Training
to girls under the
Project STEADY



Institutional Care



1,695
Children
since the
project started

76,860
Meals served in
last financial year

Differently Abled



4,480
Community based
rehabilitated children

Zero Hunger



1,10,76,504
Meals served
to people
in last 40 years

Digital Learning



6,500
Benefiting from
digital learning
every year

5,346
Given career counseling
under our projects

OUR SUPPORTERS



- Mahindra Education Trust
- Australian High Commission
- Education Department
- Asha for Education
- Give Foundation
- Laj Jagdish Foundation
- Mentor Graphics Pvt. Ltd.

- ICRA
- Vision For All
- AT&T Communications Services India Ltd.
- Delhi Duty Free Services Pvt. Ltd.
- GRM Varaklakshmim Foundation
- Almond Infrabuild Pvt. Ltd.
- Umriha Infrastructure Development LLP



Our Big **THANK YOU** to our individual child sponsors, trusts & foundations!
Our **HEAP** of **THANKS** also to our volunteers, well-wishers and supporters...

DEEPALAYA CREDENTIALS

OUR AWARDS



DEEPALAYA BOARD MEMBERS

President	Mr. Y. Chackochan
Secretary & C.E.	Mr. A.J. Philip
Treasurer	Mr. Shaji P John
Executive Members	Dr. George John
	Mr. T.M. Abraham
	Dr. Sakhi John
	Dr. (Mrs.) Annie Mathew
	Mr. Abraham P.C.
	Ms. Rajini Thomson
	Ms. Leena George

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Sponsorship at Deepalaya

Sponsor a child

- ☐ at Deepalaya School Saharanpur, U.P. at ₹7500/- pa
- ☐ at Deepalaya School Gusbethi, Haryana at ₹10000/- pa
- ☐ at Deepalaya Special Unit at ₹10000/- pa
- ☐ education, lodging and boarding of a child at Deepalaya's Children's Home, Gusbethi, Haryana at ₹40000/- pa
- ☐ Sponsor the tuition fees of a child ₹6000/- pa

Other Sponsorships

- ☐ Sponsor the uniform at ₹1400/- pa.
- ☐ Sponsor the stationery at ₹1500/- pa.



You can make a child's future brighter by sponsoring the education.

You can select a child from our website - <http://www.deepalaya.org/sponsor-child> and make the online payment or send a cheque issued in favour of, DEEPALAYA on below given address.

 46, Institutional Area, D-Block, Janakpuri, New Delhi-110058, India  91-11-28520347, 28522263,
 sponsorachild@deepalaya.org, resource@deepalaya.org  www.deepalaya.org

 deepalaya  deepalayadelhi  deepalaya  deepalayango1  deepalayango