



DEEPALAYA

Enabling Self Reliance



Annual Report 2013 - 2014

About DEEPALAYA

Deepalaya, a registered charity, is operational since 1979 to enable the social-economically marginalized, to become self-reliant. Deepalaya is an ISO 9001:2008 certified NGO and is operational in Delhi, Haryana (Mewat and Gurgaon District), Uttar Pradesh (Saharanpur) and Uttarakhand (Almora District).

VISION

A society based on legitimate rights, equity, justice, honesty, social sensitivity and a culture of service in which all are self-reliant.

MISSION

To identify with and work along the economically and socially deprived, the physically and mentally challenged - starting with children, so that they become educated, skilled and aware.

Enable them to be self-reliant and enjoy a healthy, dignified and sustainable quality of life. And to that end, act as a resource to and collaborate with other agencies - governmental or non-governmental, as well as suitably intervene in policy formulation.

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Abbreviation Key

Deepalaya School Kalkaji Extension - DSKE
Deepalaya School Gole Kuan - DSGK
Deepalaya School Sanjay Colony - DSSC
Ramditti JR Narang Deepalaya School - RJRND
Deepalaya School Gusbethi - DSG
Deepalaya School Titron - DST
Samajik Suvidha Kendra - SSK
Integrated Rural Community Health Centre - IRCHC
Social Entrepreneur - SE
Self Help Group - SHG
Samajik Suvidha Sangam - SSS
Gender Resource Centre - GRC
Non-Formal Education - NFE
Remedial Education Centre - REC





Foreword from CEO

Social Change is constant, continuous, unavoidable and inevitable. Social transformation is the result of positive actions to improve the environment in which marginalized/afflicted/affected are assisted to progress. Deepalaya is a Change Maker and the communities which benefit are change recipients.

The theme of Annual Report 2013-14, projects Social Change/Transformation enabled by Deepalaya during the past 35 years in client communities, depicted as case stories.

We have seen Change among children, who were illiterates, run aways, abused, exploited, denied of their fundamental rights and who got transformed to become educated, skilled, employed, independent, self-reliant, contributing to their families and communities.

We have enabled youth who would have been rag pickers, lumpens, undesirable characters, trouble makers into university graduates, skilled professionals, lucratively employed, and capable of challenging well endowed civil society combatants.

Women in Purdah muzzled of their voice, dependent and restricted have become better informed, independent, self-reliant, freely interacting in public and emerged as decision makers for themselves and their families, who have empowered to be at par with men folk.

Men, who were marginalized, resource crunched, under employed, mortgaged/indebted have learnt to manage their own resources, diversify their potentials, change traditional attitudes to society specially women, girls and behave better responsible as heads of families, thrifty in their dealings etc.

Over all the results of Deepalaya operations, in the realms of socio-economic development of poor marginalized, segregated, exploited are impacting their lives positively.

In this successful endeavour, one should appreciate, recognize and laud the contribution made by the Members who Govern, workers who produce results and recipient communities who consume, appropriate and change to depict a model. Let us congratulate and resolve to act decisively for the future to come.

T.K. Mathew
Secretary & Chief Executive

EDUCATION

Deepalaya's education programmes are carefully designed to reflect its vision. Apart from providing quality education to underprivileged children at an affordable rate, we have also been successful in creating a stimulating environment where a child's dream is nurtured and merged with the right values to create self realization.

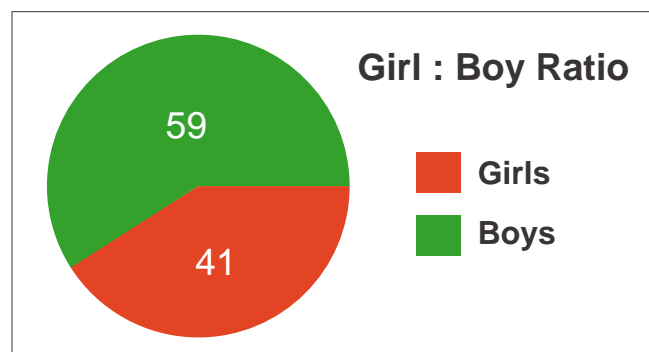
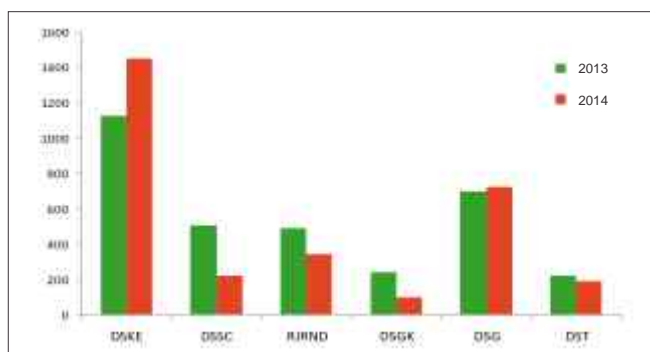
A challenging year

The 2013 academic session began with a severe blow to the education of the underprivileged. The Right To Education Act forced several NGO-run schools to close operations, thereby increasing drop-out rate and decreasing enrollment rate among students. The Deepalaya schools most affected by this act are DSSC, RJRND, and DSGK.

However, despite an early set-back, the rest of our schools showed tremendous improvement throughout the year. No student of any school was detained and all schools achieved a 100% result.

In the coming year, we plan to transform our unrecognized school into coaching/learning centres which will provide specialized tuition classes, along with vocational training to students.

Enrollments



Deepalaya schools ensured regular attendance among all students, the overall attendance was 81.1%.

Milestones achieved

- DSKE was upgraded to Senior Secondary (Arts & Commerce) in August, 2013 and Class XI started on 1st September, 2013 with 20 students
- 300 books were purchased for the library in DSKE and a school library in DST was set up with support from sponsors
- Focus was put on computer-aided learning and computer classes were initiated. Modern tools such as CDs and Audio/Video aids were used to teach children.
- Teachers paid an increased emphasis on English and every day taught two new words to their students to help increase their vocabulary



HIGH LIGHTS

Teaching through technology



Smart Boards at our schools make the classrooms interesting and fun.

Building leadership



DSKE Netball team conquers the One Nation Netball Cup

Workshop for teachers – Faculty Development programme

- A workshop on 'Teaching methodologies' was held to help improve teaching methods and make the teachers more innovative
- 'Know your child' was an activity done with the teachers to teach them how to be better mentors.

Community Outreach Programmes:

- Students performed 'Nukkad naataks' to highlight issues of hygiene, conservation of the environment
- Walks and rallies were conducted with the aim of spreading awareness about various diseases, such as - Swine flu, Dengue, Conjunctivitis, Typhoid, Malaria etc.

Changed communities – Mrs. Pooja Devi and Km. Simren



Mrs. Pooja Devi is a single mother who works in a factory and sends all three of her children to school. She encourages them to pursue their dreams and not begin contributing to the family income.

Mrs. Devi's youngest daughter – Km. Simren is a class III student at DSSC who excels in both academics and cultural activities. This mother-daughter duo is the perfect example of how far the thinking of the underprivileged has changed with regards to education.

NON-FORMAL EDUCATION

Father And Daughter Alliance

The Father And Daughter Alliance (FADA) has had a transformational impact in the lives of underprivileged families with girl children. Girls who were school drop-outs or had never even gone to school, are now showing outstanding results in terms of regularity and academic excellence

Class	April 2013 to March 2014
NFE (Non School Going Students)	20
REC (School Going Students)	66
Total Enrollment	86
Average attendance	80%

Father's meeting

In India the patriarch of the family is still the primary decision maker. Through careful counseling, the FADA programme has been successful in sensitising the fathers about the importance of educating their daughters.

During the 2013 academic year, twelve father's meetings were held. Various topics were discussed, including girl child security and the different govt. schemes for girl child and special children.

Workshops



A workshop on "Good Touch Bad Touch" was organized by Ms. K.D. Singh Foundation. Sixty girls and teachers participated in the workshop.

Students participated in a rally on International Girl Child Day to promote girl education



SOS Nursing Training Course

The SOS Nursing Training Course was an initiative by Deepalaya to encourage community health and hygiene. Apart from performing their clinical duties, the students do Community Health Service also. At present, there are six students studying for nursing at SOS Nursing School, Faridabad, Haryana with the financial support from Shinnyo Scholarship Association. The Shinnyo-en Foundation helps NGO's in building more caring communities by supporting educational programs that engage and inspire young people in meaningful acts of service, while nurturing their own future.

Nursing her community back to health.



Varsha Gautam

Varsha Gautam, despite being in her 2nd year of her studies at the SOS Nursing school has had a monumental impact in the lives of the people that she's touched. Not only is she doing extremely well in her course, she has gone a step further and acquired practical knowledge by working in the OPD and the gynecology department of ESI hospital and BK Hospital. Her dedication is evident from the fact that she works both day and night shifts.

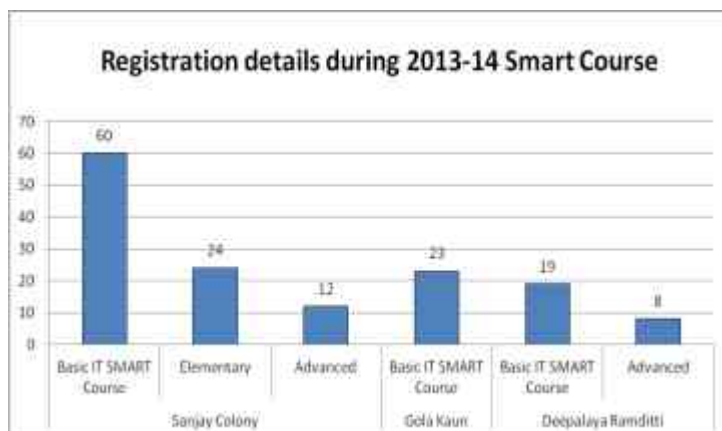
Varsha's passion for making a difference has motivated her to take to the streets and administer polio drops and give presentations to the community on health, hygiene and good living. Varsha, along with many others of her peers, is changing the outlook of the community members, one slum at a time.



VOCATIONAL TRAINING

Through its Vocational Training Centre (VTC), Deepalaya aims to provide marketable skills to unemployed youth so that they and their families can become self reliant. The VTC courses are specially designed to impart teamwork, decision making skills and leadership qualities upon the beneficiaries.

In 2013, Deepalaya and NIIT set up the IT and Soft Skill 'SMART COURSE'. Through this course, students were taught Computer Usage (including MS Office and the Internet), English and Interpersonal skills. The course as divided into three levels – Basic, Elementary and Advanced.



Basic IT Course:

Basic Computer
English and Communication
Skill Development

Advance Computer Course:

Web Designing and Networking
Computer Networking
HTML

Building a brighter future



Upon completing their VTC course, the students are awarded a certificate from NIIT that can help them get a lucrative job.

Currently six students have been placed as 'data entry operator' at the Post office, Lajpat Nagar with a salary of Rs 72,000 per annum.

Mamta - Defying odds



Mamta

Mamta is a 19 year student of Deepalaya whose father, due to his ailing health, can no longer support the family. She joined the VTC programme to complete her NIIT advanced certificate programme. Having done so, she now works as a Data Entry Operator in the Lajpat Nagar Post Office in Delhi. She has also become a major contributor towards her family's household income.

GENDER EQUITY

Self Help Group and Microfinance

We started our SHG (Self Help Group) project in Tauru block, Mewat district in the region of Haryana, in 1999. The objective was to use microfinance as a means to empower the local women to set up micro-enterprises, thereby making them independent and respectable members of their communities.



Cutting and Tailoring is one of the many enterprises that women can set up under the SHG programme.

The project at a glance

Particulars	Total
Number of SHGs	1,087
Number of members	12,504
Micro-enterprises	6,876
T-inter loan	Rs. 11,84,58,185
Repayment of T-inter loan	Rs. 9,38,08,000

Changing for the better

Social Changes	Financial and Health related change
<ul style="list-style-type: none"> • With the women now actively contributing to their family's income, they have become respected and celebrated members of their families and communities. • Decline in domestic violence • Reduction in female feticide • Fewer incidents of child marriage • Increased literacy rate of the girl child • More and more women are coming out of the 'purdah' • Women are taking up leadership roles within their communities • Alcoholism among men reduced 	<ul style="list-style-type: none"> • The habit of saving has been inculcated • Loan availing capacity increased • No more going to money lender for loans • Increase in the overall income of the household • Healthy community – Members provide financial and moral support to each other • Members are more aware about family planning • Newfound awareness regarding menstrual hygiene

Mariyam - Embodying the new-age woman.



Mariyam

Mariyam is a 45 year old woman from a traditional Muslim community, who, up until recently, wasn't even allowed to step outside her house. Her poor financial and social status led her to stop her eldest daughter's education when she was still in class VIII.

Mariyam joined Deepalaya's SHG in 2006 and attended training programmes on Legal Literacy, Community Sanitation and Domestic Violence. She stepped out from the shadows and became an entrepreneur, setting up two successful businesses. She even provided a stable job to her husband and ensured that all her four children can go to school.



One sheet summary of Deepalaya SHG, Micro Finance Livelihood Programme as on 31st March , 2014

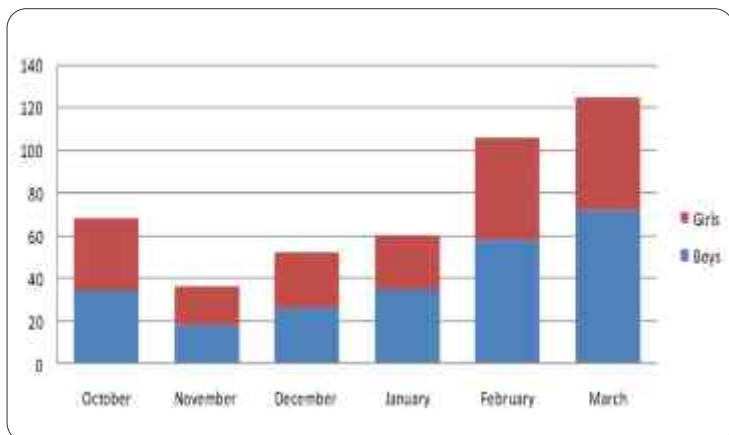
Sl. No	Particulars	LOCATION										Total
		Tauru	Pataudi	Almora	Bawal	Sohna	Nuh	W. Delhi	S. Delhi			
SHG FORMATION												
1	Total SHGs formed during the Year	14	5	18	9	-	1	5	2	54		
2	Total number of newly joined members during the Year	124	79	198	128	-	12	56	28	625		
	a) Male	-	-	9	-	-	-	11	-	20		
	b) Female	124	79	189	128	-	12	45	28	605		
3	Total SHGs formed as on 31-3-14	206	203	219	147	77	59	67	109	1,087		
4	Total number of members	2,117	2,663	2,024	1,944	1,156	656	647	1,297	12,504		
	a) Male	2	273	87	35		40	45	124	606		
	b) Female	2,115	2,390	1,937	1,909	1,156	616	602	1,173	11,898		
5	Total number of SHGs defunct or broken as on 31-3-2014	27	-	24	27	6	1	16	45	146		
SHG SAVINGS												
6	Savings made by all SHGs during the Current Year	2,052,000	2,615,800	2,398,015	4,295,100	850,100	988,560	759,900	90,000	14,049,475		
7	Total savings made by all SHGs up to 31-3-14	8,144,300	17,077,900	8,181,140	10,667,500	6,955,700	2,029,460	3,168,400	4,661,300	60,885,700		
8	Loans given out from SHG savings during the Year	5,608,200	10,120,200	4,292,670	404,000	1,875,500	1,769,000	1,473,500	211,000	25,754,070		
9	Total amount of loans given out from SHG savings up to 31-3-14	18,828,600	40,653,700	16,196,970	10,495,500	12,810,580	3,139,000	4,108,500	12,225,335	118,458,185		
10	Amount recovered by SHGs from its own loans during the Year	8,406,520	8,368,700	4,852,870	647,636	1,707,350	2,082,900	988,050	282,092	27,336,118		
11	Total amount recovered by SHGs from its own loans up to 31-3-14	18,634,818	31,903,400	12,527,030	9,393,450	7,920,725	2,714,500	2,762,550	7,951,527	93,808,000		
DEEPALAYA/DEEWAN MICRO FINANCE & LIVELIHOOD PROG												
12	Total Loan disbursed from Deewan Foundation Grants	6,700,000	4,900,000	4,225,000	3,350,000	2,250,000	-	1,150,000	2,300,000	24,875,000		
13	Total amount of loans disbursed from Deepalaya during the Year	5,700,000	4,850,000	3,850,000	1,200,000	1,200,000	2,400,000	2,545,000	-	21,745,000		
14	Total amount of loans disbursed by Deepalaya up to 31-3-14	16,600,000	25,000,000	14,915,000	11,650,000	9,200,000	2,400,000	8,620,000	2,775,000	91,160,000		
15	Total Principal recovered from SHGs during the Year	3,576,280	6,440,300	3,809,400	2,298,200	2,371,100	561,950	2,104,450	243,289	21,404,969		
16	Total Principal recovered from SHGs till 31-3-14	13,199,950	20,540,200	11,162,400	7,338,300	7,661,300	561,950	6,301,000	202,7578	68,792,678		
17	Total Principal outstanding to Deepalaya as on 31-03-14	3,400,050	4,459,800	3,752,600	4,311,700	1,538,700	1,838,050	2,319,000	747,422	22,367,322		
18	Total number of enterprises started during the Year	130	146	84	27	26	61	98	-	572		
19	Total number of enterprises started from Deepalaya Funds	1,731	1,602	973	1,257	544	61	385	323	6,876		
BANK LINKAGE FOR LIVELIHOOD PROG												
20	Total loan facilitated from banks during the year	6,930,000	1,700,000	278,000	-	-	791,000	-	-	9,699,000		
21	Total amount of loans facilitated up to 31-3-14	14,515,000	23,250,000	4,911,600	350,000	3,305,000	1,941,000	4,495,000	9,400,000	62,167,600		

COMMUNITY HEALTH

The Chameli Dewan – Integrated Rural Community Health Centre

This programme was started in 1999 to provide basic medical facilities to the children living in the Deepalaya Children's Home. In 2003, an OPD facility for the community members was set up, a mobile clinic was launched in 2005 and finally, the Deepalaya Integrated Community Health Centre was inaugurated in 2011.

Apart from providing healthcare to hostel inmates and community members, Gynecology services are also available on Saturdays for giving professional advice and treatment to cases from adjoining villages



Eye camp for the students at our school in Gusbethi, Haryana

Cataract Surgery for Rural Population

As a part of our initiative to bring about a positive change in our communities, we organized eye camps for all the people living in the ten villages of Tauru block, Mewat.

50 patients were screened on 5th and 17th December 2013 and 11 were recommended for eye operations. They were operated and kept in the Deepalaya hospital for two nights, 17th and 18th December, for pre and post operative care.

A.P. Dewan Memorial Clinic

The A.P. Dewan Memorial Clinic was set up in Sanjay Colony, Okhla, Delhi in 1993 for the purpose of serving the underprivileged living in nearby slum colonies.

The programme has a tie-up with the Rajendra Prasad Eye Centre of AIIMS and the RPEC team visits the clinic once a week to conduct eye check-up camps. Medicines are administered free of cost and the more serious patients are referred to AIIMS, where they get priority care.

In the last twelve months, this programme completed 114 cataract surgeries to give the gift of sight to hundreds of people in Delhi and surrounding regions.

Health camps

For women – 112 pregnant women were examined in a health camp and in another, 152 women were provided post-natal service

Immunisation camps – 1,761 boys and 1,701 girls were provided immunisation doses for DPT, HB, Polio, MMR, Measles and Typhoid



MAINSTREAMING THE DIFFERENTLY ABLED

The differently-abled aren't that different; all they need is the right guidance and training to help bring out their latent potential. Our Special Unit focuses on reaching out, training and rehabilitating children with special needs by offering services, such as – Physiotherapy, Speech Therapy, Occupational Therapy and Pre-Vocational/Vocational Training

New Enrollments	
Batch A	9
Batch B	7
Hearing and speech impaired	6
Production unit	3
Physiotherapy OPD	3
Total	28

Special education and therapy for differently abled students



Parent – Teacher Meetings

The third Saturday of every month is reserved for PTMs. The progress of each child is discussed with his/her parents. Special educators take extra care to counsel new parents and help them overcome the 'my child is cursed by the gods' mentality.

Community Visits

Regular community visits were done for the follow up of the cases being absent and for home management, new identification, mainstreaming of the cases.

Production Unit

Seven vocationally trained students prepare and sell items such as photo frames, greeting cards, quilled miniatures and many more. The income generated from the sale is given to the students to help them become self reliant.

Breathing new life into the programme

Jyoti Sagar Associates extended their support by renovating the floor and constructing disable friendly toilets. Old physiotherapy equipments were also replaced. Laj Jagdish Foundation will enter into an MoU with Deepalaya to take forward this program for differently abled which will carve out better community based rehabilitation program.

Rising above his physical limitations.



Utkarsh

Utkarsh is a 6yr old child who suffers from Spine Cyrinx. Due to the fluid-filled neurological cavity in his spinal cord, Utkarsh has weak muscles and faces difficulty in learning, talking and moving with coordination.

He was found during a community visit and his parents were counseled regarding his condition and the ways in which he could improve. Over the year, the brave boy has undergone speech therapy and extensive physiotherapy to improve his basic communication and motor skills. Today, Utkarsh has been mainstreamed into our formal school in LKG and continues to show consistent improvement.

CHILDREN'S HOME

Deepalaya's Institutional Care Centre was started in 2000 with the aim of giving a better life to the children living on the streets of Delhi. Today, the programme is home to 33 girls and 58 boys, all from difficult circumstances. Some of them were found languishing on railway platforms, while others are victims of child abuse, children of lifetime convicts, HIV/AIDS patients or sex workers. All of them, however, look for only one thing – Acceptance.

OBJECTIVE OF THE YEAR

This year, our objective was to rehabilitate the students and transform them into confident, dignified and contributing citizens of the country. We hoped to do this providing a nurturing environment while focusing on emotional, social, academic and skill development.

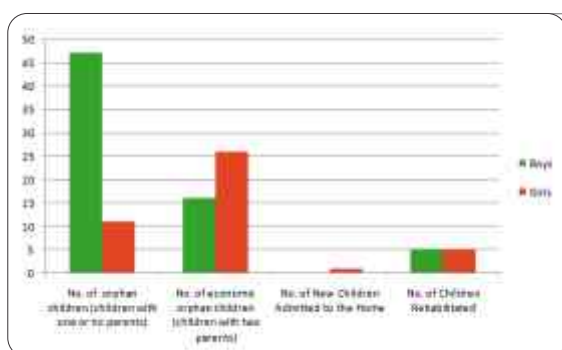


Figure 1 :
Data status of
children.

The seniors at the
children's home play a
round of Volleyball



Counselling sessions and Health Checkups

Apart from regular academic and health counselling for all students, we also make sure to provide special counselling sessions to children with anger management issues, adolescent problems or different forms of personality disorders.

Quarterly health checkups ensure that all the students maintain an acceptable level of physical health and hygiene.

Making their mark in the world.



Urmila

Urmila and Firdose did a course on Fashion Designing course under ATDC at Deepalaya children Home Gusbethi. At present they are working at Orient Craft Limited Bhiwari District Alwar, Rajasthan and earning Rs. 7000 and Rs. 8000 respectively per month as an operator of the company.



Firdose



Shubham

Raju Tilak Raj and Subham completed a short term cooking course and are currently working as cooks at the Prince Hotel in Sonipat and Sagar Ratna, Nehru place respectively



Raju Tilak Raj

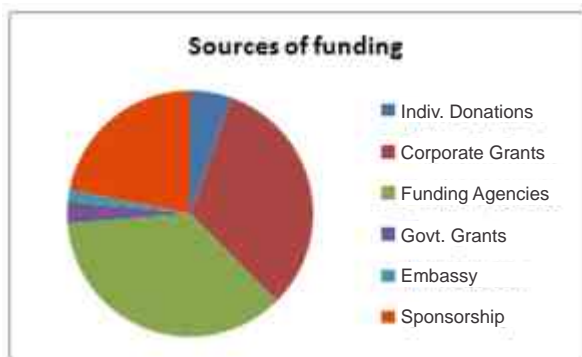


COMMUNICATIONS AND RESOURCE MOBILIZATION

The CRM department is responsible for spreading awareness about Deepalaya's cause and utilising various methods, such as – corporate and govt. grants, sponsorships, donation boxes and direct donations, to gain financial aid.

This year, a special thrust was given on Digital Marketing as the organisation believes that in the coming years, Digital Technology will evolve into a major source of funding for Indian non-profits.

Sources of funding



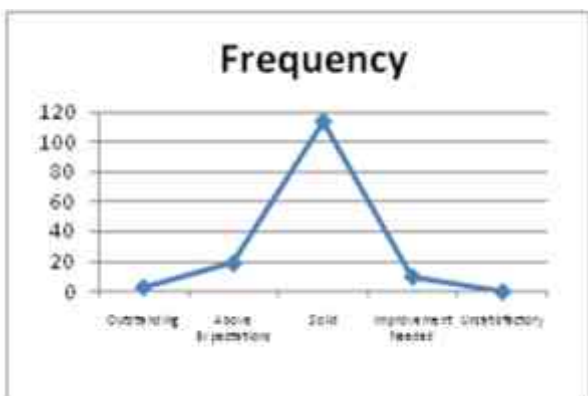
Notable contributions of the Financial Year

₹ 1,16,40,560	ASED
₹ 20,00,000	ESSEL Social Welfare Foundation
₹ 16,44,157	The Miracle Foundation
₹ 10,20,000	Oriflame India Private Limited
₹ 58,37,934	Give India
₹ 5,00,000	Ms. Ritu Chopra

HUMAN RESOURCE MANAGEMENT

The 2013 – 14 financial year was dedicated to new beginnings. Active efforts were undertaken to fill the numerous vacant positions. 47 talented individuals joined us at various levels. Three employees at the mid-level and forty-seven at the junior level.

Sources of funding



Volunteer Management

Indian Volunteer	48
Foreign Volunteer and Interns	3
Indian Interns	28

New Initiatives

- Organisation Development exercise in Gusbethi with support from Miracle Foundation
- Buddy Programme – New joinee given a mentor to help ease him/her into the organisation
- Birthday celebrations – The last Friday of every month is dedicated to celebrating the birthdays of the employees
- Job posting on social media – LinkedIn and Facebook used as a medium to spread awareness about job openings

CREDIBILITY & TRANSPARENCY

Details of International Travel Held During the Financial Year 2013-14

NIL

Details of National Travel Held During the Financial Year 2013-14

Sl. No.	Name	Designation	Place of Travel	Duration	No. of visits	No. of persons	Purpose	Amount
I	GB/EC Members							
1	Mr.A.J. Philip	President	Kerala-Delhi-Kerala	10 days	1	1	Attended EC & Funding Agency Meeting	22,816
2	Mr. Y.Chackochan	EC Member	Kerala-Delhi-Kerala	3 days	1	1	Attended EC Meeting	21,489
3	Ms.Mariam Mathew	GB Member	Bangalore-Delhi-Bangalore	2 days	1	1	Annual General Body Meeting	13,758
	Total							58,063
II	Chief Functionary							NIL
III	Staff							
1	Mr.C.P. Gupta	Jr. Officer	Delhi-Ambala-Delhi	1 day	1	1	Scholarship verification	1,463
2	Mr. P.T, Varghese	Dy. Director	Delhi-Nagpur-Delhi	3 days	1	1	Project expansion	3,876
3	Mr. Ajay Kumar Gupta	Manager	Almora-Delhi-Gusbethi	1 day	1	1	Transfer	2,799
4	Mr. Ajay Kumar Gupta	Manager	Gusbethi-Almora-Gusbethi	3 days	1	1	Project monitoring	3,051
5	Mr. Ajay Kumar Gupta	Manager	Gusbethi-Almora-Gusbethi	3 days	1	1	Project monitoring	2,412
6	Ms.Bhuwaneswari Alexander	Program Executive	Almora-Delhi-Almora	3 days	1	1	Program meeting	2,357
	Total							15,948
	Grand Total							74,011



CONSOLIDATED REPORT

Salary Slabs	Male Staff			Female Staff			Total Staff
	Part Time	Full Time	Total	Part Time	Full Time	Total	
Less than 4999	5	-	5	6	-	6	11
5000-7499	-	11	11	6	16	22	33
7500-14999	-	47	47	-	72	72	119
15000-24999	2	18	20	-	21	21	41
25000-49999	1	13	14	-	25	25	39
50000-100000	-	1	1	-	1	1	2
Grand Total	8	90	98	12	135	147	245

Highest Paid Employee	
Designation	Salary (monthly)
Principal	75,990

	(Monthly)
Remuneration to Secretary & CE	65,850

Lowest Paid Employee	
Designation	Salary (monthly)
Teacher (Part Time)	2,000

Reimbursement of Board Member		
Sakhi John	Rs.14,214	Conveyance reimbursement

Name	Position on Board	No. of meetings attended	Travel reimbursement in Rs.
Mr. A.J. Philip	President	4	22,816
Mr. T.M. Abraham	Treasurer	4	Nil
Mr. Y. Chackochan	Member	1	21,489
Mr. K.V. Thomas	Member	1	Nil
Mr. B.P. Thomas	Member	2	Nil
Mrs. Elizabeth Issac	Member	2	Nil
Mr. Sakhi John	Member	4	Nil
Ms. Mariam Mathew	General Body Member	1	13,758

No board member is remunerated except Mr. T.K Mathew (Secretary & C.E) who gets an annual salary of Rs. 7,90,200

FINANCIAL SUMMARY



V. NAGARAJAN & CO.,

Chartered Accountants

INDEPENDENT AUDITORS' REPORT TO THE GOVERNING BOARD OF DEEPALAYA

(A Society registered under Society Registration Act, 1860)

Report on the Financial Statements

We have audited the accompanying financial statements of 'DEEPALAYA' (herein after 'the Society') which comprise the Balance Sheet as at March 31, 2014, and the Income and Expenditure account for the year ended, and Receipt and Payment Account for the year ended, and a summary of significant accounting policies and other explanatory information..

Management Responsibility for the Financial Statements

Management is responsible for the preparation of these financial statements in accordance with Society Registration Act, 1860. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation of the financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India (ICAI). Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error.

In making those risk assessments, the auditor considers internal control relevant to the Society's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion and to the best of our information and according to the explanations given to us, the accounts, the financial statement give a true and fair view in conformity with the accounting principles generally accepted in India:

- i. In the case of the Balance Sheet, of the state of affairs of the Society as at March 31, 2014 and;
- ii. In the case of the Income and Expenditure account, of the excess of Income over Expenditure for the year ended on that date.

Gurgaon,
July 19, 2014

for V. NAGARAJAN & CO.,
Chartered Accountants





V. NAGARAJAN
Partner

ICAI Firm Regn: 04879 N | M/ No: 019959

A-1, IInd Floor, Palam Vypaar Kendra Palam Vihar, GURGAON 122 017, HARYANA,
Ph: 91-124-407 8747-44 | E-mail: nagarajan@accountant.com | www.nagarajan.co.in







FINANCIAL DETAILS

Enabling Self Reliance				DEEPALAYA 2013-14	
BALANCE SHEET AS ON MARCH 31,		2014		2013	
Sch.				Amount in Rs.	
SOURCES OF FUNDS:					
Membership Fund		2,400		2,400	
Corpus Fund		17,456,016		20,552,774	
Unrestricted Project Funds	1	133,066,749		122,719,679	
Restricted Project Funds	2	14,496,241		7,420,611	
TOTAL		165,021,406		150,695,464	
APPLICATION OF FUNDS:					
Fixed Assets	3	136,733,166		130,470,058	
Investments	4	3,981,581		7,500,177	
CURRENT ASSETS, LOANS & ADVANCES:					
A Current Assets	5	23,158,751	13,234,661		
B Loans and Advances Recoverable	6	6,561,690	4,433,339		
		29,720,441	17,668,000		
Less: Current Liabilities	7	5,413,782	4,942,771		
Net Current Assets		24,306,660		12,725,229	
TOTAL		165,021,406		150,695,464	
Project-wise Income & Expenditure					
Reciept & Payments					
Agencywise Position of Funds					
Notes on Account					
As per our Report of even date,					
for V. NAGARAJAN & Co.,					
Chartered Accountants					
					
(V. NAGARAJAN)					
Partner					
ICAI firm Regn. No. 048790					
M No. 019939					
NEW DELHI,					
Dated: July 19, 2014					
for DEEPALAYA					
					
President					
					
Secretary & Chief Executive					
					
Treasurer					

Audited Financial statements as on March 31, 2014


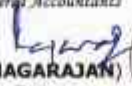


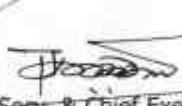

FINANCIAL DETAILS

Enabling Self Reliance		DEEPALAYA-2013-14	
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31,		2014	2013
			Amount in Rs.
INCOME:			
	Schedules/G roupings		
Contributions / Grants Received	Sch-8	47,736,090	39,947,199
Income on Investments & Fixed Deposits	G-20	1,768,214	745,156
Fixed Asset received in Kind		-	395,952
Other Income	Sch-9	36,306,407	27,512,664
TOTAL		85,810,710	68,600,971
EXPENDITURE:			
DIRECT PROGRAMME COST			
Direct Project Expenditure	G-23	8,640,792	8,416,114
Exp. on running of Ramditti Deepalaya School	Annex - 1	2,215,066	3,135,000
PROGRAMME SUPPORT COST			
<u>Salaries, Wages and Other Benefits</u>			
a. Direct Programme	G-24	32,057,583	27,293,220
b. Fund Raising Programme	G-25	2,794,089	2,578,124
c. Administration (Incl prog & Proj. Management)	G-26	5,920,100	5,849,927
d. Welfare Expenses		539,161	459,696
Telemarketing for Fund Raising		-	354,273
Professional Charges		1,607,108	2,382,505
Repair and Maintenance	G-27	7,351,744	2,784,730
Travelling and Conveyance	G-28	494,001	733,841
Books, Periodicals and Stationery	G-29	1,013,940	1,027,499
Vehicle Maintenance	G-30	2,315,408	2,226,274
Communication Cost	G-31	735,537	729,251
Rent (including Ground Rent), Rates & Taxes	G-32	883,303	1,083,894
Electricity and Water Charges	G-33	1,637,992	1,536,975
Audit Fees		369,664	304,027
Miscellaneous Expenses	G-34	641,690	748,186
NON CASH CHARGES			
Prov. For Diminution in value of investments	Sch - 4	-	499,823
Ir-recoverable Balances Written off		500	21,332
Depreciation	Sch -3	2,306,659	2,648,798
Excess of Income over Expenditure		14,286,373	3,787,483
TOTAL		85,810,710	68,600,971
Transferred To :			
Corpus Fund		-	585,534
Building Funds	G-36	8,763,520	2,676,480
Revolving Funds (MCMLS)	G-37	750,000	1,355,070
Restricted Fund (Agency Funds)	G-38	(2,377,459)	(1,970,837)
Asset Utilization Fund	G-41	6,263,115	7,297,687
Un-Restricted Project Fund		887,198	(6,156,451)
TOTAL		14,286,373	3,787,483
As per our Report of even date. for V. NAGARAJAN & Co., Chartered Accountants		for DEEPALAYA	
 V. NAGARAJAN Partner ICAI Firm Regn. No. 048790/ M.No. 019859		 President	
NEW DELHI, Dated: July 19, 2014		 Secretary & Chief Executive	
		 Treasurer	

Audited Financial statements as on March 31, 2014




FINANCIAL DETAILS


Enabling Self Reliance				DEEPALAYA 2013-14	
Sch 10. PROJECT-WISE INCOME & EXPENDITURE ANALYSIS FOR THE YEAR ENDED ON MARCH 31,					
	Schedules/ Groupings	2014		2013	
INCOME:	G-39	Amount in Rs.			
Education	60,894,585	70.88	45,101,851	65.75	
Gender Equity	3,997,336	4.65	4,369,008	6.37	
Community Health	1,775,738	2.07	2,823,992	4.12	
Differently Abled	3,317,059	3.86	2,714,455	3.96	
Institutional Care	5,007,495	5.83	4,055,569	5.91	
Programme Management	1,276,720	1.49	908,544	1.32	
Fund Raising	2,995,028	3.49	2,031,479	2.96	
Human Resource Development	320,117	0.37	458,860	0.67	
Administration	6,326,631	7.36	6,137,213	8.95	
TOTAL	85,910,710	100.00	68,600,971	100.00	
CORE PROJECT EXPENDITURE	G-40				
Education	47,552,800	55.35	42,657,950	62.18	
Gender Equity	4,249,386	4.95	4,032,680	5.88	
Community Health	1,986,985	2.31	3,454,151	5.04	
Differently Abled	3,763,882	4.38	2,235,071	3.26	
Institutional Care	6,966,571	8.11	4,314,666	6.29	
Programme Management	1,313,380	1.53	1,479,241	2.16	
Fund Raising	3,579,714	4.17	3,773,097	5.50	
Human Resource (Staff Trng. & Development)	494,806	0.58	664,074	0.97	
	69,907,524	81.37	62,610,930	91.27	
Administration	7,462,232	8.69	8,979,092	13.09	
	77,369,756	90.06	71,590,021	104.36	
Balance C/F...	8,540,954	9.94	(2,989,050)	(4.36)	
TOTAL	85,910,710	100.00	68,600,971	100.00	
<p>As per our Report of even date. for V. NAGARAJAN & Co., (Chartered Accountants)</p> <p> (V. NAGARAJAN) Partner</p> <p>ICAI firm Regn. No. 04879X M No. 019859</p> <p></p> <p>NEW DELHI, July 19, 2014</p> <p>for DEEPALAYA</p> <p> President  Secy. & Chief Executive  Treasurer</p>					

Audited Financial statements as on March 31, 2014

FINANCIAL DETAILS


Enabling Self Reliance					DEEPALAYA 2013-14						
SCHEDULE 11. RECEIPTS & PAYMENT A/c. for the year ended as on March 31, 2014											
RECEIPTS		Annexure s	Amount in Rs.	PAYMENTS		Annexures	Amount in Rs.				
1 Opening Balances:-				1 Net Addition of Fixed Assets				Sch-3	8,629,008		
[a] Bank				G-21	10,930,845	2 Increase in Loans & Advances					2,128,351
[b] Cash					42,438	3 Expenditure				A	69,525,160
[c] Cheques in Hand					454,757	4 Payments from Revolving Fund					21,745,000
[d] Fixed Deposits				G-22	1,342,728						
[e] Investments				Sch 4	8,000,000						
[f] Opening Stock				G-04	365,256						
2 Receipts in Revolving Funds					21,684,569						
3 Increase in Current Liabilities					471,011						
4 Income:						5 Closing Balances:-					
[a] Donations					15,353,957	[a] Bank				G-21	6,413,168
[b] Grants Received					32,382,133	[b] Cash					108,378
[c] School Fee & Community Contribution					31,994,376	[c] Cheques in Hand					106,032
[d] Interest					1,627,392	[d] Fixed Deposits				G-22	15,979,804
[e] Miscellaneous					4,278,930	[e] Investments				Sch 4	3,981,581
						[f] Closing Stock				G-04	311,910
TOTAL				128,928,392	TOTAL				128,928,392		


As per our Report of even date.
for **V. NAGARAJAN & Co.,**
Chartered Accountants



(V. NAGARAJAN)
Partner

ICAI firm Regn. No. 04879N
M No. 019959

for **DEEPALAYA**

 President

 Secy. & Chief Executive

 Treasurer

New Delhi
Dated: July 19, 2014

Audited Financial statements as on March 31, 2014



FINANCIAL DETAILS

DEEPALAYA 2013-14

Enabling Self Reliance

SCHEDULE 12 (A) AGENCYWISE FUND BALANCES (FOREIGN) AS ON MARCH 31, 2014

Funding Agency	Opening Balance as at 01-04-13	RECEIPTS			RECURRING EXPENSES				Non- Recurring Expenses	Total payments	For the year	Closing Balance as on 31-03-14				
		Contribution	Other Income/ Interest	Total	Direct Programme Expenses	Programme Salaries & Professional Payments	Programme Support cost and Prog. Management	Total								
Charities Aid Foundation	117,512	360,319	-	360,319	228,740	104,233	26,900	359,873	-	359,873	446	117,958				
Stitching Kinder van Meosjen	699,632	478,750	-	478,750	1,100,000	-	-	1,100,000	-	1,100,000	(621,250)	78,382				
Dewan Foundation	-	-	-	-	-	-	-	-	-	-	-	-				
Intage Inc	113,019	1,261,312	-	1,261,312	396,870	832,643	144,818	1,374,331	-	1,374,331	(113,019)	-				
DIDI Fashion	314,801	999,831	-	999,831	48,934	564,360	406,523	1,019,817	-	1,019,817	(19,986)	294,815				
CAF America	-	308,601	-	308,601	69,084	20,467	-	89,551	-	89,551	219,050	219,050				
Miracle Foundation	-	1,644,157	-	1,644,157	1,091,839	372,275	136,399	1,600,513	5,000	1,605,513	38,644	38,644				
Action for the Support of Deprived Children	1,315,351	11,640,560	-	11,640,560	10,229	330,786	2,210	343,225	5,798,115	6,141,340	5,499,220	6,814,571				
Give Foundation	75,443	508,782	-	508,782	80,302	338,109	102,423	520,834	-	520,834	(12,052)	63,391				
Interped Travels	1,257,772	609,311	-	609,311	30,894	535,789	282,201	848,884	-	848,884	(239,573)	1,018,199				
Pokar Foundation	1,661,213	-	-	-	846,922	-	-	846,922	-	846,922	(846,922)	814,291				
Australian High Commission	-	110,000	-	110,000	-	5,721	1,078	6,799	5,850	12,649	97,351	97,351				
Shinnayo, Japan	590,008	750,000	-	750,000	516,791	-	-	516,791	-	516,791	233,209	823,217				
Duvall Children Fund	(267,571)	1,284,412	-	1,284,412	15,425	345,044	123,285	483,754	-	483,754	800,658	533,087				
US Embassy, New Delhi	(34,550)	38,054	-	38,054	-	-	-	-	-	-	38,054	3,504				
Deepalaya Corpus Fund	9,656,585	-	-	-	-	-	-	-	-	-	-	9,656,585				
Deepalaya Non Corpus	5,962,550	5,484,087	3,932,916	9,417,003	861,429	2,607,493	4,871,333	8,340,255	35,298	8,375,553	1,041,450	7,004,000				
TOTAL (Foreign)	21,461,765	25,478,176	3,932,916	29,411,092	5,297,459	6,056,920	6,097,170	17,451,549	5,844,263	23,295,812	6,115,280	27,577,045				

As per our Report of even date.

for V. NAGARAJAN & Co.,

Chartered Accountants

(V. NAGARAJAN)

(Partner)

ICR/ firm Regn. No. 046794
30/06/2010

for DEEPALAYA

 President

 Secretary & Chief Executive

NEW DELHI

Dated: July 19, 2014

Treasurer

As per our Report of even date.

for V. NAGARAJAN & Co.,

(Chartered Accountants)

(V. NAGARAJAN)

(Partner)

ICAI Regn. No. 04679V

M. No. 010019

for DEEPALAYA

President

Secretary & Chief Executive

Treasurer

NEW DELHI

Dated: July 19, 2014

Audited Financial statements as on March 31, 2014

FINANCIAL DETAILS

SCHEDULE 12(B) AGENCYWISE FUND BALANCES (INDIAN) AS ON MARCH 31, 2014												
Funding Agency	Opening Balance at 01-04-2013	RECEIPTS		EXPENSES				Non-Recurring Expenses	Total payments	For the year	Closing Balance as on 31-03-14	
		Contribution	Other Income/Interest	Total	Direct Programme Expenses	Programme Salaries & Professional Payments	Programme Support cost and Prog. Management					
												Total
Amway Foundation	166,394	307,500	-	307,500	10,405	267,963	27,632	306,000	-	306,000	1,500	167,894
Axis Bank Foundation	-	-	-	-	-	-	-	-	-	-	-	-
Charity Aid Foundation	(345,585)	803,215	-	803,215	242,096	518,991	115,089	876,176	5,800	881,976	(78,762)	(424,347)
Mewsis India Foundation	(78,179)	558,900	-	558,900	4,016	894,470	259,021	1,157,507	23,800	1,181,307	(622,407)	(700,586)
PEC Ltd	(0)	-	-	-	-	-	-	-	-	-	-	(0)
Give Foundation	1,059,140	5,329,152	-	5,329,152	1,009,914	3,668,116	1,293,291	5,971,321	212,073	6,183,394	(854,242)	204,898
Tech Mahindra	(505,680)	-	-	-	-	-	-	-	-	-	-	(505,680)
Education Department	-	46,976	-	46,976	43,876	-	-	43,876	-	43,876	3,100	3,100
Huawei Tele Communication	-	-	-	-	-	-	-	-	-	-	-	-
Rotary Club	-	-	-	-	-	-	-	-	-	-	-	-
Oriflame India	-	1,020,000	-	1,020,000	134,237	679,847	183,264	997,348	22,080	1,019,428	572	572
Saroj Aggarwal Charitable Trust	-	-	-	-	-	-	-	-	-	-	-	-
Mahindra Education Trust	293,968	326,190	-	326,190	3,896	138,381	163,720	305,997	-	305,997	20,193	314,161
NABARD	5,670	-	-	-	-	7,000	7,000	14,000	-	14,000	(14,000)	(8,330)
National Institute of Open Schooling	(83,404)	91,811	-	91,811	404	1,800	90	2,294	-	2,294	89,517	6,113
National Council of Rural Institutes	-	-	-	-	-	-	-	-	-	-	-	-
IBM India	-	-	-	-	-	-	-	-	-	-	-	-
Samajik Suvidha Kendra	(44,164)	1,299,800	-	1,299,800	87,335	1,096,721	359,367	1,543,423	-	1,543,423	(243,623)	(287,787)
J. Sagar Associates	1,273,613	385,000	-	385,000	245,044	-	-	245,044	-	245,044	139,956	1,413,569
Helpage India	-	-	-	-	-	-	-	-	-	-	-	-
Dept. of Environment	-	69,500	-	69,500	-	-	-	-	-	-	69,500	69,500
Business & Community Foundation	76,556	150,000	-	150,000	226,908	-	-	226,908	-	226,908	(76,908)	(352)
Essel Foundation	0	2,000,000	-	2,000,000	289,709	1,355,600	352,951	1,998,260	-	1,998,260	1,740	1,740
Deepalaya Corpus Fund	7,699,431	100,000	-	100,000	-	-	-	-	-	-	100,000	7,799,431
Deepalaya Non Corpus	(5,943,273)	9,869,870	34,141,705	44,011,575	2,715,491	22,337,532	13,024,450	38,077,473	2,044,564	40,122,037	3,889,538	(2,053,735)
TOTAL (Indian)	3,574,487	22,357,914	34,141,705	56,499,619	5,013,331	30,966,421	15,785,875	51,765,628	2,308,317	54,073,945	2,425,674	6,000,160
GRAND TOTAL (A) + (B)	25,036,252	47,836,090	38,074,620	85,910,710	10,310,790	37,023,341	21,883,045	69,217,177	8,152,580	77,369,757	8,540,954	33,577,205

As per our Report of even date.
for **V. NAGARAJAN & Co.,**
Chartered Accountants

(V. NAGARAJAN)
Partner

ICAI Firm Reg. No. 04878X
M.No. 019039

NEW DELHI

Dated: July 19, 2014

for DEEPALAYA

Secretary & Chief Executive, Deepalaya

DEEPALAYA 2013-14

Enabling Self Reliance

As per our Report of even date.

for V. NAGARAJAN & Co.,

Chartered Accountants

(V. NAGARAJAN)

Partner

ICAI Firm Regn. No. 0487294

(U No. 010019)



for DEEPALAYA

(Signature)

President

Secretary & Chief Executive

Measure

Audited Financial statements as on March 31, 2014

NEW DELHI

Dated: July 19, 2014





SCHEDULES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31, 2014

SCHEDULE 13: SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS

A. SIGNIFICANT ACCOUNTING POLICIES

1. **BASIS OF ACCOUNTING:** The Financial statements have been prepared to comply in all material respects in respects with the accounting standards issued by the Institute of Chartered Accountants of India (ICAI). The financial have been prepared under the historical cost convention and on accrual basis except stated otherwise. The accountings policies have been consistency applied by the society and except for the changes in accounting policy discussed more fully below, are consistent with those used in the previous year.
2. **REVENUE / EXPENDITURE RECOGNITION:** All grants are recognized on cash basis and expenditure and liabilities are recognized on accrual basis. In the case of a programme undertaken with the support of some government and other agencies, though the funds received are in the nature of Program Execution Charges under a contract, the same is reported as grant in view of the restriction on the expenditure and its nature as reimbursement of expenses.
3. **FIXED ASSETS:**
 - i. Fixed assets are stated at cost, after reducing opening accumulated depreciation.
 - ii. Fixed assets purchased are classified as per the nature of assets and record in the books from the date they are purchased and used for the objectives of the society.
 - iii. Assets received as in-kind donations are record at value provided by donor agencies or at market value as on the date of acquiring such assets from donor..
 - iv. Depreciation has been charged on the assets at the following rates, which in the opinion of the Society would cover the normally expected period of useful life of each of the category of assets on written down value method.
 - v. No depreciation on buildings constructed on the land owned by Society has been charged.

Category of Assets	Rate %
Buildings on land belonging to the society	10
Furniture and Fixture	10
Electric & Electronics Equipment, Plant & machinery	15
Programme & Training Equipment	15
Solar Lights	80
Motor Vehicles	15
Computers, peripherals and other allied equipment	60

4. **INVESTMENTS:** Investments are held at cost and are valued at market price or cost, whichever is lower, except long term investments made out of Corpus and other specified Funds. Any diminution in value in respect of all investments, other than long term investments (which are held to maturity or pre maturity withdrawals), are provided in the annual accounts, while appreciation accounted for when realized.

5. EMPLOYEES WELFARE:

- a) Society has implemented employees provident fund scheme in accordance with Employees Provident Fund Act, and due amount of remittance includes employee and employers contribution are deposited to provident fund authorities within time limit..
- b) Society has made gratuity provision for their employees in compliance with statutory authorities. For this purpose, separate trust have been created and funds are invested in the same.



[Signature]

[Signature]

[Signature]



B. NOTES TO ACCOUNTS

A. ACTIVITIES OF THE SOCIETY:

1. The Society has undertaken direct welfare projects
 - i. For imparting education by way of running schools for the under privileged
 - ii) Rehabilitation of street children to the main course of life,
 - iii) Attending to health and sanitation needs, skill development leading to income generation / enhancement and community organization,
 - iv) Cater to the need of differently abled children and mainstreaming them
 - v) Provide gender equity and women development for the benefit of the urban poor living in the slums, who form the back bone of the modern industrialization and commerce and the rural poor, who are the mainstay of agriculture and allied activities.
- B) The society provides services to the poor in support of these activities in active collaboration with locally formed informal groups among the community itself with a view to make them self-sustaining in these activities and provide financial support to revolve among themselves.
- C) All expenses incurred directly for such purpose either for the benefit of the individual beneficiaries or for the common use of the groups have been treated as **DIRECT PROJECT COST** and are so stated in the annual accounts.
- D) In respect of its activities on promotion of skill development, the Society has set up service cum training centers, whose expenditure are partly met by the Society.
- E) Only direct expenses relating to the projects involving these training and welfare / assistance activities have been charged off (including capital assistance, sanitation improvement, skill training assistance etc.) and all other expenses have been absorbed in the core activities of the organization.
- F) Many assets purchased, provided and other infrastructure created for the common welfare of the community in the areas where the Society has been working, though have been in the books of the Society, the physical usage and control of the same have been transferred to the community at large and managed through peer groups.
- G) All the grants / financial assistance received as well as paid are accounted for on cash basis, whether in capital or revenue nature, as revenue. Though this may be in contradiction to the terms of contract of certain donor agencies, this treatment is given to meet local tax law requirements. Ascertained incomes on Investments are also recognized. Yet, funder- wise accounts are also maintained through an integrated accounting system. However, by way of abundant caution all known and ascertained liabilities are provided for.
- H) The expenditure on the projects taken up with the support of donor agencies is, as far as possible incurred according to the plans and the budgets agreed upon. However, deviations from agreed plans and budgets often occur at the time of the project execution depending upon various circumstances, such as location, awareness among the beneficiaries, local customs, availability of inputs, legal restriction etc. Such variations, monitored regularly, are generally intimated to the donor in advance.
- I) Any income or grants generated, described as Community Contribution, out of the projects supported by foreign funding agencies, which is effected under Foreign Contribution Regulation Act is taken as Indian income and so accounted for.
- J) In respect of specific fund activities, such as sponsorship of specific children who are sponsored perpetually and administrated by the Society, such sponsorship funds are taken to the corpus.





2. Fund balance:

All the fund balances have been segregated into following categories in accordance with the guidelines provided by the Institute of Chartered Accountants of India (ICAI).

c) Restricted Funds:

- Represents net balance of overspent / under spent of funding agencies to the extent committed to be executed on specific projects as funding contracts.
- Livelihood promotion fund of Rs. 2,13,23,669 out of which Rs. 21,745,000 are utilized during the year (Previous year Rs. 19,045,520 out of which Rs. 19,080,000 are utilized during the year) includes fund collected/ recovered against dues from self-help groups upto the financial year ended.

d) Un-restricted Funds: Net balance of accumulated surplus and income from corpus investments, other unrestricted donations to the society.

e) Asset Utilization Fund: To the extent utilised out of donors restricted and un-restricted funds of the society. All depreciation is charged off fund. Similarly any effects on account of disposal of assets are also adjusted in this fund.

3. Investments:

During the year, due to the volatility in the market, there was a decrease in the value of investments aggregating to Nil (Previous year Rs. 4,99.823) at the end of the year, which has been written off in the annual accounts.

4. Remuneration to Chief Executive Officer:

Payment to Chief Executive officer amounting to Rs. 7,40,650/- which includes all allowances, benefits availed..

5. Auditors' Remuneration

includes IT return preparation & filing Rs. 3,29,000/- excluding service tax (Previous Year Rs 2,66,200) as audit fee.

6. Traveling and conveyance:

Includes: Rs. Nil (Previous year Rs 3,84,725) incurred for the foreign travel of Secretary & Chief Executive officer for the purpose of fund raising, meeting with various donor and funding partners and to take part in seminars and meetings.

C. SUPPLEMENTARY INFORMATION:

- The Society is running a school for the under privileged on cost sharing basis, using land and building belonging to Ramditti Jiwandaram Narang Public Charitable Trust and Deepalaya School-Kalka Ji Extension, under an agreement. As per the covenants of the agreement, the accounts of the same are prepared separately in respect of financial transactions effected by DEEPALAYA and by this school and are attached to the financial statements of the Society.
- Corresponding figures of the previous year have been regrouped wherever necessary to make them comparable with the figures of the current year.

Per our Report of even date
for **V. NAGARAJAN & Co.,**
Chartered Accountants



V. Nagarajan
(V. NAGARAJAN)
Partner

Firm Regn. No. 04879N / M No. 019959

Place: New Del...,
Date: July 19, 2014

for and on behalf of Board

[Signature]
President

[Signature]
Secretary & Chief Executive

[Signature]
Treasurer

LIST OF DONORS SUPPORTING DEEPALAYA



- Mahindra Education Trust
- Miracle Foundation
- Intage Japan

- Australian High Commission
- Shinyo Yen Temple Trust
- Education Department

Our Big THANK YOU to our individual child sponsors, trusts & foundations!
Our HEAP of THANKS also to our volunteers, well-wishers and supporters...



Deepalaya Credentials

- ✓ Regional Awardee (Northern) in the Medium Category of the India NGO Award, 2007
- ✓ Regional Awardee (Northern) in the Large Category of the India NGO Award, 2008
 - ✓ ISO 9001:2008 Certification
 - ✓ Member of Credibility Alliance

Deepalaya Board Members	
President	Mr. A.J. Philip
Treasurer	Mr. T.M. Abraham
Executive Member	Mr. Y. Chackochan Mr. K.V. Thomas Mr. B.P. Thomas Mrs. Elizabeth Issac Mr. Sakhi John
Secretary and Chief Executive	Mr. T.K. Mathew

Reach us...



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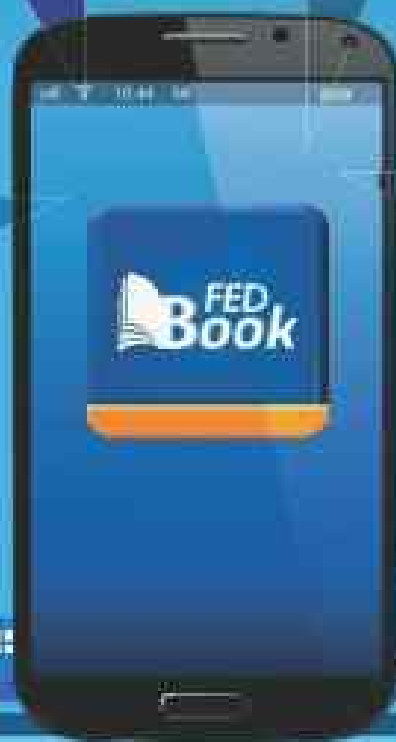
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